

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1400 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Public Instruction			
Grant programs		\$2,900,000	\$2,900,000
Total all funds	\$0	\$2,900,000	\$2,900,000
Less estimated income	0	0	0
General fund	\$0	\$2,900,000	\$2,900,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$2,900,000	\$2,900,000
Less estimated income	0	0	0
General fund	\$0	\$2,900,000	\$2,900,000
FTE	0.00	0.00	0.00

House Bill No. 1400 - Department of Public Instruction - House Action

This bill provides a \$6.3 million general fund appropriation to the Department of Public Instruction for the following:

Description	Amount
Grants to school districts offering an early childhood education program	\$1,500,000
Grant to the Education Standards and Practices Board for supporting a mentorship grant program	2,300,000
Grants for instructional coaching programs	500,000
Transportation payments	2,000,000
Total	\$6,300,000

House Bill No. 1400 - Department of Public Instruction - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Grant programs		\$6,300,000	(\$3,500,000)	\$2,800,000
Total all funds	\$0	\$6,300,000	(\$3,500,000)	\$2,800,000
Less estimated income	0	0	0	0
General fund	\$0	\$6,300,000	(\$3,500,000)	\$2,800,000
FTE	0.00	0.00	0.00	0.00

Department 201 - Department of Public Instruction - Detail of Senate Changes

	Removes Transportation Grant Funding	Removes Funding for Early Childhood Education	Total Senate Changes
Grant programs	(2,000,000)	(1,500,000)	(3,500,000)
Total all funds	(\$2,000,000)	(\$1,500,000)	(\$3,500,000)
Less estimated income	0	0	0
General fund	(\$2,000,000)	(\$1,500,000)	(\$3,500,000)
FTE	0.00	0.00	0.00

This amendment decreases funding for kindergarten through grade 12 grant programs by \$3.5 million, from \$6.3 million as provided for by the House to \$2.8 million. The following is a summary of the funding included in the bill:

Description	House Version	Senate Version
Grants to school districts offering an early childhood education program	\$1,500,000	
Grant to the Education Standards and Practices Board for supporting a mentorship grant program	2,300,000	\$2,300,000
Grants for instructional coaching programs	500,000	
Grant to the Education Standards and Practices Board for establishing a national board certification fund		500,000
Transportation payments	<u>2,000,000</u>	
Total	<u>\$6,300,000</u>	<u>\$2,800,000</u>

House Bill No. 1400 - Department of Public Instruction - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Grant programs		\$6,300,000	(\$3,400,000)	\$2,900,000	\$2,800,000	\$100,000
Total all funds	<u>\$0</u>	<u>\$6,300,000</u>	<u>(\$3,400,000)</u>	<u>\$2,900,000</u>	<u>\$2,800,000</u>	<u>\$100,000</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$6,300,000</u>	<u>(\$3,400,000)</u>	<u>\$2,900,000</u>	<u>\$2,800,000</u>	<u>\$100,000</u>
FTE	0.00	0.00	<u>0.00</u>	0.00	0.00	0.00

Department 201 - Department of Public Instruction - Detail of Conference Committee Changes

	Removes Transportation Grant Funding	Removes Funding for Early Childhood Education	Adds Funding for Continuing Education Grants	Total Conference Committee Changes
Grant programs	<u>(2,000,000)</u>	<u>(1,500,000)</u>	<u>100,000</u>	<u>(3,400,000)</u>
Total all funds	(\$2,000,000)	(\$1,500,000)	\$100,000	(\$3,400,000)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>(\$2,000,000)</u>	<u>(\$1,500,000)</u>	<u>100,000</u>	<u>(\$3,400,000)</u>
FTE	0.00	0.00	0.00	<u>0.00</u>

This amendment decreases funding for kindergarten through grade 12 grant programs by \$3.4 million, from \$6.3 million as provided for by the House to \$2.9 million. The following is a summary of the funding included in the bill:

Description	House Version	Senate Version	Conference Committee Version
Grants to school districts offering an early childhood education program	\$1,500,000		
Grant to the Education Standards and Practices Board for a teacher support system program	2,300,000	\$2,300,000	\$2,300,000
Grants for instructional coaching programs	500,000		
Grant to the Education Standards and Practices Board for establishing a national board certification fund		500,000	500,000
Transportation payments	2,000,000		
Continuing education grants			100,000
Total	<u>\$6,300,000</u>	<u>\$2,800,000</u>	<u>\$2,900,000</u>