

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Insurance Department			
Salaries and wages	\$7,677,595	\$6,859,830	(\$817,765)
Operating expenses	3,699,553	3,431,900	(267,653)
Capital assets	70,000	70,000	
Grants	6,990,000	7,040,000	50,000
	<u> </u>	<u> </u>	<u> </u>
Total all funds	\$18,437,148	\$17,401,730	(\$1,035,418)
Less estimated income	18,437,148	17,401,730	(1,035,418)
General fund	<u> </u>	<u> </u>	<u> </u>
	\$0	\$0	\$0
FTE	50.50	45.50	(5.00)
Bill Total			
Total all funds	\$18,437,148	\$17,401,730	(\$1,035,418)
Less estimated income	18,437,148	17,401,730	(1,035,418)
General fund	<u> </u>	<u> </u>	<u> </u>
	\$0	\$0	\$0
FTE	50.50	45.50	(5.00)

Senate Bill No. 2010 - Insurance Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$7,677,595	(\$783,582)	\$6,894,013
Operating expenses	3,699,553	(267,653)	3,431,900
Capital assets	70,000		70,000
Grants	6,990,000		6,990,000
	<u> </u>	<u> </u>	<u> </u>
Total all funds	\$18,437,148	(\$1,051,235)	\$17,385,913
Less estimated income	18,437,148	(1,051,235)	17,385,913
General fund	<u> </u>	<u> </u>	<u> </u>
	\$0	\$0	\$0
FTE	50.50	(5.00)	45.50

Department 401 - Insurance Department - Detail of Senate Changes

	Removes Funding for Federal Health Care Reform ¹	Total Senate Changes
Salaries and wages	(783,582)	(783,582)
Operating expenses	(267,653)	(267,653)
Capital assets		
Grants		
	<u> </u>	<u> </u>
Total all funds	(\$1,051,235)	(\$1,051,235)
Less estimated income	(1,051,235)	(1,051,235)
General fund	<u> </u>	<u> </u>
	\$0	\$0
FTE	(5.00)	(5.00)

¹ Funding and FTE positions related to federal health care reform provided in the executive budget are removed.

Senate Bill No. 2010 - Insurance Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$7,677,595	\$6,894,013	(\$34,183)	\$6,859,830
Operating expenses	3,699,553	3,431,900		3,431,900
Capital assets	70,000	70,000		70,000
Grants	6,990,000	6,990,000	50,000	7,040,000
Total all funds	<u>\$18,437,148</u>	<u>\$17,385,913</u>	<u>\$15,817</u>	<u>\$17,401,730</u>
Less estimated income	<u>18,437,148</u>	<u>17,385,913</u>	<u>15,817</u>	<u>17,401,730</u>
General fund	\$0	\$0	\$0	\$0
FTE	50.50	45.50	0.00	45.50

Department 401 - Insurance Department - Detail of House Changes

	Adds Funding for Auto Extrication Training¹	Removes Remaining Salary Authority for FTE Positions Removed by the Senate²	Total House Changes
Salaries and wages		(34,183)	(34,183)
Operating expenses			
Capital assets			
Grants	<u>50,000</u>		<u>50,000</u>
Total all funds	<u>\$50,000</u>	<u>(\$34,183)</u>	<u>\$15,817</u>
Less estimated income	<u>50,000</u>	<u>(34,183)</u>	<u>15,817</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding is provided from the insurance tax distribution fund to the North Dakota Firefighters Association for auto extrication training.

² The Senate removed funding provided in the executive budget for 5 FTE positions and temporary employees related to federal health care reform. The compensation package adjustment for these positions was not removed. This amendment removes the remaining salary authority related to the compensation package adjustment for the 5 FTE positions removed by the Senate.

A section is added to the bill to require reports to the Budget Section at each meeting during the 2011-12 interim by the Insurance Commissioner regarding the status of provisions of the Patient Protection and Affordable Care Act.

Senate Bill No. 2010 - Insurance Department - Senate Action

The Senate concurred with the House.