

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Office of Management and Budget			
Transfer to game and fish fund		\$300,000	\$300,000
Total all funds	\$0	\$300,000	\$300,000
Less estimated income	0	0	0
General fund	\$0	\$300,000	\$300,000
FTE	0.00	0.00	0.00
Game and Fish Department			
Salaries and wages	\$24,019,028	\$24,019,028	
Operating expenses	12,524,493	12,524,493	
Capital assets	4,183,170	4,183,170	
Grants	7,718,500	7,718,500	
Land habitat and deer	12,054,686	12,904,686	850,000
Noxious weed control	600,000	600,000	
Missouri River enforcement	200,000	200,000	
Grants, gifts, and donations	800,000	800,000	
Nongame wildlife conservation	120,000	120,000	
Lonetree Reservoir	1,749,065	1,749,065	
Wildlife Services	768,800	868,800	100,000
Total all funds	\$64,737,742	\$65,687,742	\$950,000
Less estimated income	64,737,742	65,687,742	950,000
General fund	\$0	\$0	\$0
FTE	157.00	157.00	0.00
Bill Total			
Total all funds	\$64,737,742	\$65,987,742	\$1,250,000
Less estimated income	64,737,742	65,687,742	950,000
General fund	\$0	\$300,000	\$300,000
FTE	157.00	157.00	0.00

Senate Bill No. 2017 - Office of Management and Budget - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Transfer to game and fish fund			\$300,000	\$300,000		\$300,000
Total all funds	\$0	\$0	\$300,000	\$300,000	\$0	\$300,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$300,000	\$300,000	\$0	\$300,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 110 - Office of Management and Budget - Detail of Conference Committee Changes

	Transfer to Game and Fish Fund¹	Total Conference Committee Changes
Transfer to game and fish fund	300,000	300,000
Total all funds	\$300,000	\$300,000
Less estimated income	0	0
General fund	\$300,000	\$300,000
FTE	0.00	0.00

¹ This amendment provides for the Office of Management and Budget to transfer \$300,000 from the general fund to the game and fish fund. The funding is to be used as a portion of the funds provided to the Agriculture Commissioner for expenses of the State Board of Animal Health and the Wildlife Services program.

Senate Bill No. 2017 - Game and Fish Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$24,019,028		\$24,019,028
Operating expenses	12,524,493		12,524,493
Capital assets	4,183,170		4,183,170
Grants	7,718,500	(300,000)	7,418,500
Land habitat and deer	12,054,686		12,054,686
Noxious weed control	600,000		600,000
Missouri River enforcement	200,000		200,000
Grants, gifts, and donations	800,000		800,000
Nongame wildlife conservation	120,000		120,000
Lonetree Reservoir	1,749,065		1,749,065
Wildlife Services	768,800	100,000	868,800
Total all funds	\$64,737,742	(\$200,000)	\$64,537,742
Less estimated income	64,737,742	(200,000)	64,537,742
General fund	\$0	\$0	\$0
FTE	157.00	0.00	157.00

Department 720 - Game and Fish Department - Detail of Senate Changes

	Reduces Funding for Grahams Island State Park Road Project¹	Increases Funding for Wildlife Services²	Total Senate Changes
Salaries and wages			
Operating expenses			
Capital assets			
Grants	(300,000)		(300,000)
Land habitat and deer			
Noxious weed control			
Missouri River enforcement			
Grants, gifts, and donations			
Nongame wildlife conservation			
Lonetree Reservoir			
Wildlife Services		100,000	100,000
Total all funds	(\$300,000)	\$100,000	(\$200,000)
Less estimated income	(300,000)	100,000	(200,000)
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for a grant to the Parks and Recreation Department for the Grahams Island State Park roadway project by \$300,000 to provide total grant funding of \$100,000.

² This amendment increases the amount of funding to be provided to the Agriculture Commissioner for the Wildlife Services program to provide a total of \$868,800.

A section is added to appropriate \$200,000 from the game and fish fund to the Game and Fish Department for the remainder of the 2009-11 biennium to be provided to the Agriculture Commissioner for the Wildlife Services program. Legislative intent is included in the section, and the section is declared to be an emergency measure.

Senate Bill No. 2017 - Game and Fish Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$24,019,028	\$24,019,028		\$24,019,028
Operating expenses	12,524,493	12,524,493		12,524,493
Capital assets	4,183,170	4,183,170	700,000	4,883,170
Grants	7,718,500	7,418,500	300,000	7,718,500
Land habitat and deer	12,054,686	12,054,686	850,000	12,904,686
Noxious weed control	600,000	600,000		600,000
Missouri River enforcement	200,000	200,000		200,000
Grants, gifts, and donations	800,000	800,000		800,000
Nongame wildlife conservation	120,000	120,000		120,000
Lonetree Reservoir	1,749,065	1,749,065		1,749,065
Wildlife Services	768,800	868,800	(468,800)	400,000
Total all funds	<u>\$64,737,742</u>	<u>\$64,537,742</u>	<u>\$1,381,200</u>	<u>\$65,918,942</u>
Less estimated income	<u>64,737,742</u>	<u>64,537,742</u>	<u>1,381,200</u>	<u>65,918,942</u>
General fund	\$0	\$0	\$0	\$0
FTE	157.00	157.00	0.00	157.00

Department 720 - Game and Fish Department - Detail of House Changes

	Adds Funding for Land Purchases¹	Restores Funding for Grahams Island State Park Road Project²	Increases Spending Authority for Hunting Access and Deer Depredation³	Adjusts Funding for Wildlife Services⁴	Total House Changes
Salaries and wages					
Operating expenses					
Capital assets	700,000				700,000
Grants		300,000			300,000
Land habitat and deer			850,000		850,000
Noxious weed control					
Missouri River enforcement					
Grants, gifts, and donations					
Nongame wildlife conservation					
Lonetree Reservoir					
Wildlife Services				(468,800)	(468,800)
Total all funds	<u>\$700,000</u>	<u>\$300,000</u>	<u>\$850,000</u>	<u>(\$468,800)</u>	<u>\$1,381,200</u>
Less estimated income	<u>700,000</u>	<u>300,000</u>	<u>850,000</u>	<u>(468,800)</u>	<u>1,381,200</u>
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding for Game and Fish Department land purchases is increased by \$700,000 to provide total funding of \$1.5 million.

² Funding of \$300,000 removed by the Senate for the Grahams Island State Park road project is restored to provide total grant funding of \$400,000 for the project.

³ The land habitat and deer depredation line item is increased due to anticipated additional federal funding for hunting access programs and greater than anticipated requests for deer depredation assistance. The funding is declared to be an emergency measure.

⁴ Funding provided to the Agriculture Department from the game and fish fund for wildlife depredation purposes is reduced from \$868,800 to \$400,000.

This amendment also:

- Provides that funding for Missouri River law enforcement activities may be used for salaries and operating expenses for department employees coordinating or performing Missouri River law enforcement activities and for grants to local law enforcement agencies performing Missouri River law enforcement activities. The funding may not be used to purchase equipment with a cost of \$3,000 or more.
- Provides for a Legislative Management study of the United States Department of Agriculture Wildlife Services program.

Senate Bill No. 2017 - Game and Fish Department - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$24,019,028	\$24,019,028		\$24,019,028	\$24,019,028	
Operating expenses	12,524,493	12,524,493		12,524,493	12,524,493	
Capital assets	4,183,170	4,183,170		4,183,170	4,883,170	(700,000)
Grants	7,718,500	7,418,500	300,000	7,718,500	7,718,500	
Land habitat and deer	12,054,686	12,054,686	850,000	12,904,686	12,904,686	
Noxious weed control	600,000	600,000		600,000	600,000	
Missouri River enforcement	200,000	200,000		200,000	200,000	
Grants, gifts, and donations	800,000	800,000		800,000	800,000	
Nongame wildlife conservation	120,000	120,000		120,000	120,000	
Lonetree Reservoir	1,749,065	1,749,065		1,749,065	1,749,065	
Wildlife Services	768,800	868,800		868,800	400,000	468,800
Total all funds	<u>\$64,737,742</u>	<u>\$64,537,742</u>	<u>\$1,150,000</u>	<u>\$65,687,742</u>	<u>\$65,918,942</u>	<u>(\$231,200)</u>
Less estimated income	<u>64,737,742</u>	<u>64,537,742</u>	<u>1,150,000</u>	<u>65,687,742</u>	<u>65,918,942</u>	<u>(231,200)</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	157.00	157.00	0.00	157.00	157.00	0.00

Department 720 - Game and Fish Department - Detail of Conference Committee Changes

	Restores Funding for Grahams Island State Park Road Project¹	Increases Spending Authority for Hunting Access and Deer Depredation²	Total Conference Committee Changes
Salaries and wages			
Operating expenses			
Capital assets			
Grants	300,000		300,000
Land habitat and deer		850,000	850,000
Noxious weed control			
Missouri River enforcement			
Grants, gifts, and donations			
Nongame wildlife conservation			
Lonetree Reservoir			
Wildlife Services			
Total all funds	<u>\$300,000</u>	<u>\$850,000</u>	<u>\$1,150,000</u>
Less estimated income	<u>300,000</u>	<u>850,000</u>	<u>1,150,000</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding of \$300,000 removed by the Senate for the Grahams Island State Park road project is restored to provide total grant funding of \$400,000 for the project.

² The land habitat and deer depredation line item is increased due to anticipated additional federal funding for hunting access programs and greater than anticipated requests for deer depredation assistance. The funding is declared to be an emergency measure.

This amendment also adds a section to provide that funding for Missouri River law enforcement activities may be used for salaries and operating expenses for department employees coordinating or performing Missouri River law enforcement activities and for grants to local law enforcement agencies performing Missouri River law enforcement activities. The funding may not be used to purchase equipment with a cost of \$3,000 or more.