

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2023 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Commission on Legal Counsel for Indigent			
Comm. on Legal Counsel for Indigents	\$11,928,876	\$11,420,365	(\$508,511)
Total all funds	\$11,928,876	\$11,420,365	(\$508,511)
Less estimated income	2,453,493	1,950,217	(503,276)
General fund	\$9,475,383	\$9,470,148	(\$5,235)
FTE	33.00	30.00	(3.00)
Bill Total			
Total all funds	\$11,928,876	\$11,420,365	(\$508,511)
Less estimated income	2,453,493	1,950,217	(503,276)
General fund	\$9,475,383	\$9,470,148	(\$5,235)
FTE	33.00	30.00	(3.00)

**Senate Bill No. 2023 - Commission on Legal Counsel for Indigent - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Comm. on Legal Counsel for Indigents	\$11,928,876	(\$503,276)	\$11,425,600
Total all funds	\$11,928,876	(\$503,276)	\$11,425,600
Less estimated income	2,453,493	(503,276)	1,950,217
General fund	\$9,475,383	\$0	\$9,475,383
FTE	33.00	(3.00)	30.00

**Department 188 - Commission on Legal Counsel for Indigent - Detail of Senate Changes**

	<b>Removes Funding for Public Defender Office<sup>1</sup></b>	<b>Total Senate Changes</b>
Comm. on Legal Counsel for Indigents	(503,276)	(503,276)
Total all funds	(\$503,276)	(\$503,276)
Less estimated income	(503,276)	(503,276)
General fund	\$0	\$0
FTE	(3.00)	(3.00)

<sup>1</sup> This amendment removes 3 FTE positions and related operating costs for a new public defender office in Devils Lake.

**Senate Bill No. 2023 - Commission on Legal Counsel for Indigent - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Comm. on Legal Counsel for Indigents	\$11,928,876	\$11,425,600	(\$99,404)	\$11,326,196
Total all funds	\$11,928,876	\$11,425,600	(\$99,404)	\$11,326,196
Less estimated income	2,453,493	1,950,217	(94,169)	1,856,048
General fund	\$9,475,383	\$9,475,383	(\$5,235)	\$9,470,148
FTE	33.00	30.00	(0.50)	29.50

**Department 188 - Commission on Legal Counsel for Indigent - Detail of House Changes**

	<b>Removes Salary Equity Funding<sup>1</sup></b>	<b>Removes .5 FTE Position<sup>2</sup></b>	<b>Total House Changes</b>
Comm. on Legal Counsel for Indigents	(5,235)	(94,169)	(99,404)
Total all funds	(\$5,235)	(\$94,169)	(\$99,404)
Less estimated income	0	(94,169)	(94,169)
General fund	(\$5,235)	\$0	(\$5,235)
FTE	0.00	(0.50)	(0.50)

<sup>1</sup> This amendment removes salary equity funding included in the executive recommendation.

<sup>2</sup> The finance-related FTE position included in the executive recommendation is reduced to a half-time position.

This amendment creates a new section to North Dakota Century Code Chapter 54-61 relating to contracting for public defenders.

**Senate Bill No. 2023 - Commission on Legal Counsel for Indigent - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Comm. on Legal Counsel for Indigents	\$11,928,876	\$11,425,600	(\$5,235)	\$11,420,365	\$11,326,196	\$94,169
Total all funds	\$11,928,876	\$11,425,600	(\$5,235)	\$11,420,365	\$11,326,196	\$94,169
Less estimated income	2,453,493	1,950,217	0	1,950,217	1,856,048	94,169
General fund	\$9,475,383	\$9,475,383	(\$5,235)	\$9,470,148	\$9,470,148	\$0
FTE	33.00	30.00	0.00	30.00	29.50	0.50

**Department 188 - Commission on Legal Counsel for Indigent - Detail of Conference Committee Changes**

	<b>Removes Salary Equity Funding<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Comm. on Legal Counsel for Indigents	(5,235)	(5,235)
Total all funds	(\$5,235)	(\$5,235)
Less estimated income	0	0
General fund	(\$5,235)	(\$5,235)
FTE	0.00	0.00

<sup>1</sup> This amendment removes salary equity funding included in the executive recommendation, the same as the House version.

This amendment creates a new section to North Dakota Century Code Chapter 54-61 relating to contracting for public defenders. The House also added this section.