

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2230 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Department of Health			
Domestic violence grants		\$2,000,000	\$2,000,000
Total all funds	\$0	\$2,000,000	\$2,000,000
Less estimated income	0	1,000,000	1,000,000
General fund	\$0	\$1,000,000	\$1,000,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$2,000,000	\$2,000,000
Less estimated income	0	1,000,000	1,000,000
General fund	\$0	\$1,000,000	\$1,000,000
FTE	0.00	0.00	0.00

Senate Bill No. 2230 - State Department of Health - Senate Action

This bill provides a \$2 million general fund appropriation to the State Department of Health and 1 FTE position to provide grants to domestic violence sexual assault organizations.

Senate Bill No. 2230 - State Department of Health - House Action

	Executive Budget	Senate Version	House Changes	House Version
Domestic violence grants		\$2,000,000	(\$1,000,000)	\$1,000,000
Contingent appropriation			1,000,000	1,000,000
Total all funds	\$0	\$2,000,000	\$0	\$2,000,000
Less estimated income	0	0	1,000,000	1,000,000
General fund	\$0	\$2,000,000	(\$1,000,000)	\$1,000,000
FTE	0.00	1.00	(1.00)	0.00

Department 301 - State Department of Health - Detail of House Changes

	Decreases Funding for Domestic Violence Grants¹	Changes Funding Source for Domestic Violence Grants²	Provides a Contingent General Fund Appropriation³	Removes FTE Position⁴	Total House Changes
Domestic violence grants	(1,000,000)				(1,000,000)
Contingent appropriation			1,000,000		1,000,000
Total all funds	(\$1,000,000)	\$0	\$1,000,000	\$0	\$0
Less estimated income	0	1,000,000	0	0	1,000,000
General fund	(\$1,000,000)	(\$1,000,000)	\$1,000,000	\$0	(\$1,000,000)
FTE	0.00	0.00	0.00	(1.00)	(1.00)

¹ This amendment decreases funding for domestic violence grants by \$1 million, from \$2 million as provided for by the Senate.

² This amendment changes the funding source for providing domestic violence grants from the general fund to federal fiscal stimulus funds received under the American Recovery and Reinvestment Act of 2009.

³ This amendment provides a contingent general fund appropriation of \$1 million from the general fund for domestic violence grants to the extent that federal funds from the American Recovery and Reinvestment Act of 2009 are not available.

⁴ This amendment removes the 1 FTE position authorized in the bill.

Senate Bill No. 2230 - State Department of Health - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Domestic violence grants		\$2,000,000		\$2,000,000	\$1,000,000	\$1,000,000
Contingent appropriation					1,000,000	(1,000,000)
Total all funds	\$0	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
Less estimated income	0	0	1,000,000	1,000,000	1,000,000	0
General fund	\$0	\$2,000,000	(\$1,000,000)	\$1,000,000	\$1,000,000	\$0
FTE	0.00	1.00	(1.00)	0.00	0.00	0.00

Department 301 - State Department of Health - Detail of Conference Committee Changes

	Changes Funding Source for Domestic Violence Grants ¹	Removes FTE Position ²	Total Conference Committee Changes
Domestic violence grants			
Total all funds	\$0	\$0	\$0
Less estimated income	1,000,000	0	1,000,000
General fund	(\$1,000,000)	\$0	(\$1,000,000)
FTE	0.00	(1.00)	(1.00)

¹ This amendment adjusts the funding source for providing domestic violence grants to provide \$1 million from the general fund and \$1 million from federal fiscal stimulus funds received under the American Recovery and Reinvestment Act of 2009.

² This amendment removes the 1 FTE position authorized in the bill.