

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2266 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
University of North Dakota Nursing Education Consortium		\$500,000	\$500,000
Total all funds	\$0	\$500,000	\$500,000
Less estimated income	0	500,000	500,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$500,000	\$500,000
Less estimated income	0	500,000	500,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

**Senate Bill No. 2266 - University of North Dakota - Senate Action**

This bill provides a \$2 million general fund appropriation and a \$2,590,198 special funds appropriation to the University of North Dakota for a simulation laboratory initiative.

**Senate Bill No. 2266 - University of North Dakota - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Nursing Education Consortium		\$4,590,198		\$4,590,198
Total all funds	\$0	\$4,590,198	\$0	\$4,590,198
Less estimated income	0	2,590,198	2,000,000	4,590,198
General fund	\$0	\$2,000,000	(\$2,000,000)	\$0
FTE	0.00	0.00	0.00	0.00

**Department 230 - University of North Dakota - Detail of House Changes**

	<b>Changes Funding Source<sup>1</sup></b>	<b>Total House Changes</b>
Nursing Education Consortium		
Total all funds	\$0	\$0
Less estimated income	2,000,000	2,000,000
General fund	(\$2,000,000)	(\$2,000,000)
FTE	0.00	0.00

<sup>1</sup> This amendment removes general fund support of \$2 million for the Nursing Education Consortium and replaces it with \$2 million of federal fiscal stimulus funds, other grants, or funding available from within the University System's 2009-11 biennium budget.

**Senate Bill No. 2266 - University of North Dakota - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Nursing Education Consortium		\$4,590,198	(\$4,090,198)	\$500,000	\$4,590,198	(\$4,090,198)
Total all funds	\$0	\$4,590,198	(\$4,090,198)	\$500,000	\$4,590,198	(\$4,090,198)
Less estimated income	0	2,590,198	(2,090,198)	500,000	4,590,198	(4,090,198)
General fund	\$0	\$2,000,000	(\$2,000,000)	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 230 - University of North Dakota - Detail of Conference Committee Changes**

	<b>Changes Funding Source<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Nursing Education Consortium	(4,090,198)	(4,090,198)
Total all funds	(\$4,090,198)	(\$4,090,198)
Less estimated income	(2,090,198)	(2,090,198)
General fund	(\$2,000,000)	(\$2,000,000)
FTE	0.00	0.00

<sup>1</sup> This amendment removes the general fund support of \$2 million and the \$2,590,198 special funds appropriation for the Nursing Education Consortium and provides funding of \$500,000 from the federal fiscal stabilization - other government services funds made available to the Governor under the federal American Recovery and Reinvestment Act of 2009.