

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2272 - Funding Summary**

	Executive Budget	Senate Changes	Senate Version
Governor's Office			
Health insurance adjustment		\$121	\$121
Total all funds	\$0	\$121	\$121
Less estimated income	0	0	0
General fund	\$0	\$121	\$121
FTE	0.00	0.00	0.00
Secretary of State			
Health insurance adjustment		\$188	\$188
Total all funds	\$0	\$188	\$188
Less estimated income	0	6	6
General fund	\$0	\$182	\$182
FTE	0.00	0.00	0.00
Office of Management and Budget			
Health insurance adjustment		\$897	\$897
Total all funds	\$0	\$897	\$897
Less estimated income	0	165	165
General fund	\$0	\$732	\$732
FTE	0.00	0.00	0.00
Information Technology Department			
Health insurance adjustment		\$2,219	\$2,219
Total all funds	\$0	\$2,219	\$2,219
Less estimated income	0	1,891	1,891
General fund	\$0	\$328	\$328
FTE	0.00	0.00	0.00
State Auditor			
Health insurance adjustment		\$348	\$348
Total all funds	\$0	\$348	\$348
Less estimated income	0	86	86
General fund	\$0	\$262	\$262
FTE	0.00	0.00	0.00
State Treasurer			
Health insurance adjustment		\$47	\$47
Total all funds	\$0	\$47	\$47
Less estimated income	0	0	0
General fund	\$0	\$47	\$47
FTE	0.00	0.00	0.00
Attorney General			
Health insurance adjustment		\$1,334	\$1,334
Total all funds	\$0	\$1,334	\$1,334
Less estimated income	0	267	267
General fund	\$0	\$1,067	\$1,067

FTE	0.00	0.00	0.00
State Tax Commissioner			
Health insurance adjustment		\$894	\$894
Total all funds	\$0	\$894	\$894
Less estimated income	0	0	0
General fund	\$0	\$894	\$894
FTE	0.00	0.00	0.00
Office of Administrative Hearings			
Health insurance adjustment		\$54	\$54
Total all funds	\$0	\$54	\$54
Less estimated income	0	54	54
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Legislative Assembly			
Health insurance adjustment		\$840	\$840
Total all funds	\$0	\$840	\$840
Less estimated income	0	0	0
General fund	\$0	\$840	\$840
FTE	0.00	0.00	0.00
Legislative Council			
Health insurance adjustment		\$222	\$222
Total all funds	\$0	\$222	\$222
Less estimated income	0	0	0
General fund	\$0	\$222	\$222
FTE	0.00	0.00	0.00
Judicial Branch			
Health insurance adjustment		\$2,345	\$2,345
Total all funds	\$0	\$2,345	\$2,345
Less estimated income	0	17	17
General fund	\$0	\$2,328	\$2,328
FTE	0.00	0.00	0.00
Commission on Legal Counsel for Indigent			
Health insurance adjustment		\$222	\$222
Total all funds	\$0	\$222	\$222
Less estimated income	0	27	27
General fund	\$0	\$195	\$195
FTE	0.00	0.00	0.00
Retirement and Investment Office			
Health insurance adjustment		\$114	\$114
Total all funds	\$0	\$114	\$114
Less estimated income	0	114	114
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Public Employees Retirement			

System			
Health insurance adjustment		\$222	\$222
Total all funds	\$0	\$222	\$222
Less estimated income	0	222	222
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Department of Public Instruction			
Health insurance adjustment		\$670	\$670
Total all funds	\$0	\$670	\$670
Less estimated income	0	457	457
General fund	\$0	\$213	\$213
FTE	0.00	0.00	0.00
University System Office			
Health insurance adjustment		\$978	\$978
Total all funds	\$0	\$978	\$978
Less estimated income	0	173	173
General fund	\$0	\$805	\$805
FTE	0.00	0.00	0.00
Land Department			
Health insurance adjustment		\$146	\$146
Total all funds	\$0	\$146	\$146
Less estimated income	0	146	146
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bismarck State College			
Health insurance adjustment		\$1,089	\$1,089
Total all funds	\$0	\$1,089	\$1,089
Less estimated income	0	0	0
General fund	\$0	\$1,089	\$1,089
FTE	0.00	0.00	0.00
Lake Region State College			
Health insurance adjustment		\$323	\$323
Total all funds	\$0	\$323	\$323
Less estimated income	0	0	0
General fund	\$0	\$323	\$323
FTE	0.00	0.00	0.00
Williston State College			
Health insurance adjustment		\$343	\$343
Total all funds	\$0	\$343	\$343
Less estimated income	0	0	0
General fund	\$0	\$343	\$343
FTE	0.00	0.00	0.00
University of North Dakota			
Health insurance adjustment		\$4,451	\$4,451
Total all funds	\$0	\$4,451	\$4,451
Less estimated income	0	0	0
General fund	\$0	\$4,451	\$4,451

FTE	0.00	0.00	0.00
UND Medical Center			
Health insurance adjustment		\$827	\$827
Total all funds	\$0	\$827	\$827
Less estimated income	0	0	0
General fund	\$0	\$827	\$827
FTE	0.00	0.00	0.00
North Dakota State University			
Health insurance adjustment		\$3,843	\$3,843
Total all funds	\$0	\$3,843	\$3,843
Less estimated income	0	0	0
General fund	\$0	\$3,843	\$3,843
FTE	0.00	0.00	0.00
State College of Science			
Health insurance adjustment		\$1,164	\$1,164
Total all funds	\$0	\$1,164	\$1,164
Less estimated income	0	0	0
General fund	\$0	\$1,164	\$1,164
FTE	0.00	0.00	0.00
Dickinson State University			
Health insurance adjustment		\$898	\$898
Total all funds	\$0	\$898	\$898
Less estimated income	0	0	0
General fund	\$0	\$898	\$898
FTE	0.00	0.00	0.00
Mayville State University			
Health insurance adjustment		\$400	\$400
Total all funds	\$0	\$400	\$400
Less estimated income	0	0	0
General fund	\$0	\$400	\$400
FTE	0.00	0.00	0.00
Minot State University			
Health insurance adjustment		\$1,302	\$1,302
Total all funds	\$0	\$1,302	\$1,302
Less estimated income	0	0	0
General fund	\$0	\$1,302	\$1,302
FTE	0.00	0.00	0.00
Valley City State University			
Health insurance adjustment		\$626	\$626
Total all funds	\$0	\$626	\$626
Less estimated income	0	0	0
General fund	\$0	\$626	\$626
FTE	0.00	0.00	0.00
Minot State University - Bottineau			
Health insurance adjustment		\$242	\$242

Total all funds	\$0	\$242	\$242
Less estimated income	0	0	0
General fund	\$0	\$242	\$242
FTE	0.00	0.00	0.00
Forest Service			
Health insurance adjustment		\$134	\$134
Total all funds	\$0	\$134	\$134
Less estimated income	0	0	0
General fund	\$0	\$134	\$134
FTE	0.00	0.00	0.00
State Library			
Health insurance adjustment		\$200	\$200
Total all funds	\$0	\$200	\$200
Less estimated income	0	24	24
General fund	\$0	\$176	\$176
FTE	0.00	0.00	0.00
School for the Deaf			
Health insurance adjustment		\$295	\$295
Total all funds	\$0	\$295	\$295
Less estimated income	0	15	15
General fund	\$0	\$280	\$280
FTE	0.00	0.00	0.00
Vision Services - School for the Blind			
Health insurance adjustment		\$188	\$188
Total all funds	\$0	\$188	\$188
Less estimated income	0	23	23
General fund	\$0	\$165	\$165
FTE	0.00	0.00	0.00
Dept. of Career and Technical Education			
Health insurance adjustment		\$192	\$192
Total all funds	\$0	\$192	\$192
Less estimated income	0	13	13
General fund	\$0	\$179	\$179
FTE	0.00	0.00	0.00
State Department of Health			
Health insurance adjustment		\$2,309	\$2,309
Total all funds	\$0	\$2,309	\$2,309
Less estimated income	0	1,407	1,407
General fund	\$0	\$902	\$902
FTE	0.00	0.00	0.00
Veterans' Home			
Health insurance adjustment		\$811	\$811
Total all funds	\$0	\$811	\$811
Less estimated income	0	302	302
General fund	\$0	\$509	\$509

FTE	0.00	0.00	0.00
Indian Affairs Commission			
Health insurance adjustment		\$27	\$27
Total all funds	\$0	\$27	\$27
Less estimated income	0	0	0
General fund	\$0	\$27	\$27
FTE	0.00	0.00	0.00
Department of Veterans' Affairs			
Health insurance adjustment		\$47	\$47
Total all funds	\$0	\$47	\$47
Less estimated income	0	0	0
General fund	\$0	\$47	\$47
FTE	0.00	0.00	0.00
Department of Human Services			
Health insurance adjustment		\$15,035	\$15,035
Total all funds	\$0	\$15,035	\$15,035
Less estimated income	0	5,879	5,879
General fund	\$0	\$9,156	\$9,156
FTE	0.00	0.00	0.00
Protection and Advocacy Project			
Health insurance adjustment		\$192	\$192
Total all funds	\$0	\$192	\$192
Less estimated income	0	0	0
General fund	\$0	\$192	\$192
FTE	0.00	0.00	0.00
Job Service North Dakota			
Health insurance adjustment		\$1,908	\$1,908
Total all funds	\$0	\$1,908	\$1,908
Less estimated income	0	1,899	1,899
General fund	\$0	\$9	\$9
FTE	0.00	0.00	0.00
Insurance Department			
Health insurance adjustment		\$312	\$312
Total all funds	\$0	\$312	\$312
Less estimated income	0	312	312
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Industrial Commission			
Health insurance adjustment		\$404	\$404
Total all funds	\$0	\$404	\$404
Less estimated income	0	57	57
General fund	\$0	\$347	\$347
FTE	0.00	0.00	0.00
Labor Commissioner			
Health insurance adjustment		\$81	\$81
	\$0	\$81	\$81

Total all funds			
Less estimated income	<u>0</u>	<u>7</u>	<u>7</u>
General fund	\$0	\$74	\$74
FTE	0.00	0.00	0.00
Public Service Commission			
Health insurance adjustment		<u>\$295</u>	<u>\$295</u>
Total all funds	\$0	\$295	\$295
Less estimated income	<u>0</u>	<u>101</u>	<u>101</u>
General fund	\$0	\$194	\$194
FTE	0.00	0.00	0.00
Aeronautics Commission			
Health insurance adjustment		<u>\$40</u>	<u>\$40</u>
Total all funds	\$0	\$40	\$40
Less estimated income	<u>0</u>	<u>40</u>	<u>40</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Department of Financial Institutions			
Health insurance adjustment		<u>\$195</u>	<u>\$195</u>
Total all funds	\$0	\$195	\$195
Less estimated income	<u>0</u>	<u>195</u>	<u>195</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Securities Department			
Health insurance adjustment		<u>\$60</u>	<u>\$60</u>
Total all funds	\$0	\$60	\$60
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$60	\$60
FTE	0.00	0.00	0.00
Bank of North Dakota			
Health insurance adjustment		<u>\$1,152</u>	<u>\$1,152</u>
Total all funds	\$0	\$1,152	\$1,152
Less estimated income	<u>0</u>	<u>1,152</u>	<u>1,152</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Housing Finance Agency			
Health insurance adjustment		<u>\$316</u>	<u>\$316</u>
Total all funds	\$0	\$316	\$316
Less estimated income	<u>0</u>	<u>316</u>	<u>316</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Mill and Elevator			
Health insurance adjustment		<u>\$880</u>	<u>\$880</u>
Total all funds	\$0	\$880	\$880
Less estimated income	<u>0</u>	<u>880</u>	<u>880</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Workforce Safety and Insurance			
Health insurance adjustment		<u>\$1,594</u>	<u>\$1,594</u>
Total all funds	\$0	\$1,594	\$1,594
Less estimated income	<u>0</u>	<u>1,594</u>	<u>1,594</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Highway Patrol			
Health insurance adjustment		<u>\$1,317</u>	<u>\$1,317</u>
Total all funds	\$0	\$1,317	\$1,317
Less estimated income	<u>0</u>	<u>273</u>	<u>273</u>
General fund	\$0	\$1,044	\$1,044
FTE	0.00	0.00	0.00
DOCR			
Health insurance adjustment		<u>\$4,995</u>	<u>\$4,995</u>
Total all funds	\$0	\$4,995	\$4,995
Less estimated income	<u>0</u>	<u>263</u>	<u>263</u>
General fund	\$0	\$4,732	\$4,732
FTE	0.00	0.00	0.00
Adjutant General			
Health insurance adjustment		<u>\$1,559</u>	<u>\$1,559</u>
Total all funds	\$0	\$1,559	\$1,559
Less estimated income	<u>0</u>	<u>1,021</u>	<u>1,021</u>
General fund	\$0	\$538	\$538
FTE	0.00	0.00	0.00
Department of Commerce			
Health insurance adjustment		<u>\$457</u>	<u>\$457</u>
Total all funds	\$0	\$457	\$457
Less estimated income	<u>0</u>	<u>110</u>	<u>110</u>
General fund	\$0	\$347	\$347
FTE	0.00	0.00	0.00
Department of Agriculture			
Health insurance adjustment		<u>\$473</u>	<u>\$473</u>
Total all funds	\$0	\$473	\$473
Less estimated income	<u>0</u>	<u>223</u>	<u>223</u>
General fund	\$0	\$250	\$250
FTE	0.00	0.00	0.00
State Seed Department			
Health insurance adjustment		<u>\$202</u>	<u>\$202</u>
Total all funds	\$0	\$202	\$202
Less estimated income	<u>0</u>	<u>202</u>	<u>202</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Transportation Institute			
Health insurance adjustment		<u>\$362</u>	<u>\$362</u>
Total all funds	\$0	\$362	\$362
Less estimated income	<u>0</u>	<u>335</u>	<u>335</u>

General fund	<u>\$0</u>	<u>\$27</u>	<u>\$27</u>
FTE	0.00	0.00	0.00
Branch Research Centers			
Health insurance adjustment		<u>\$642</u>	<u>\$642</u>
Total all funds	\$0	\$642	\$642
Less estimated income	<u>0</u>	<u>164</u>	<u>164</u>
General fund	\$0	\$478	\$478
FTE	0.00	0.00	0.00
NDSU Extension Service			
Health insurance adjustment		<u>\$1,797</u>	<u>\$1,797</u>
Total all funds	\$0	\$1,797	\$1,797
Less estimated income	<u>0</u>	<u>790</u>	<u>790</u>
General fund	\$0	\$1,007	\$1,007
FTE	0.00	0.00	0.00
Northern Crops Institute			
Health insurance adjustment		<u>\$75</u>	<u>\$75</u>
Total all funds	\$0	\$75	\$75
Less estimated income	<u>0</u>	<u>24</u>	<u>24</u>
General fund	\$0	\$51	\$51
FTE	0.00	0.00	0.00
Main Research Center			
Health insurance adjustment		<u>\$2,375</u>	<u>\$2,375</u>
Total all funds	\$0	\$2,375	\$2,375
Less estimated income	<u>0</u>	<u>722</u>	<u>722</u>
General fund	\$0	\$1,653	\$1,653
FTE	0.00	0.00	0.00
Agronomy Seed Farm			
Health insurance adjustment		<u>\$20</u>	<u>\$20</u>
Total all funds	\$0	\$20	\$20
Less estimated income	<u>0</u>	<u>20</u>	<u>20</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Racing Commission			
Health insurance adjustment		<u>\$13</u>	<u>\$13</u>
Total all funds	\$0	\$13	\$13
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$13	\$13
FTE	0.00	0.00	0.00
State Historical Society			
Health insurance adjustment		<u>\$417</u>	<u>\$417</u>
Total all funds	\$0	\$417	\$417
Less estimated income	<u>0</u>	<u>46</u>	<u>46</u>
General fund	\$0	\$371	\$371
FTE	0.00	0.00	0.00
Council on the Arts			
Health insurance adjustment		<u>\$34</u>	<u>\$34</u>

Total all funds	\$0	\$34	\$34
Less estimated income	0	0	0
General fund	\$0	\$34	\$34
FTE	0.00	0.00	0.00
Game and Fish Department			
Health insurance adjustment		\$1,055	\$1,055
Total all funds	\$0	\$1,055	\$1,055
Less estimated income	0	1,055	1,055
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Parks and Recreation Department			
Health insurance adjustment		\$356	\$356
Total all funds	\$0	\$356	\$356
Less estimated income	0	4	4
General fund	\$0	\$352	\$352
FTE	0.00	0.00	0.00
State Water Commission			
Health insurance adjustment		\$578	\$578
Total all funds	\$0	\$578	\$578
Less estimated income	0	84	84
General fund	\$0	\$494	\$494
FTE	0.00	0.00	0.00
Department of Transportation			
Health insurance adjustment		\$7,086	\$7,086
Total all funds	\$0	\$7,086	\$7,086
Less estimated income	0	7,086	7,086
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$77,849	\$77,849
Less estimated income	0	30,263	30,263
General fund	\$0	\$47,586	\$47,586
FTE	0.00	0.00	0.00

Senate Bill No. 2272 - Various Agencies - Senate Action

This bill appropriates \$47,586 from the general fund and \$30,263 from special funds to various state agencies for providing health insurance coverage of prosthetics.