

**State of North Dakota  
Final Budget Status Report  
General Fund Revenues  
As of May 24, 2011**

Revenue Type	2009-11 Legislative Budget	Increase (Decrease)	2011-13 Current Budget Status
Estimated beginning balance	\$321,091,738	\$339,139,787	\$660,231,525
Sales and use tax	1,109,974,800	272,259,860	1,382,234,660
Motor vehicle excise tax	86,978,250	96,060,917	183,039,167
Individual income tax	655,508,000	(110,842,333)	544,665,667
Corporate income tax	239,110,000	(112,866,333)	126,243,667
Insurance premium tax	66,000,000	4,560,000	70,560,000
Business privilege/financial inst. tax	9,500,000	(4,458,334)	5,041,666
Cigarette and tobacco tax	45,428,000	(1,526,000)	43,902,000
Oil and gas production tax	39,309,315	94,524,685	133,834,000
Oil extraction tax	31,690,685	134,475,315	166,166,000
Coal conversion tax	45,005,000	(9,241,000)	35,764,000
Gaming tax	16,799,316	(7,557,364)	9,241,952
Lottery	11,155,000	(155,000)	11,000,000
Wholesale liquor tax	13,644,000	1,290,000	14,934,000
Mineral leasing fees	22,715,000	(5,715,000)	17,000,000
Interest income	27,000,000	15,700,000	42,700,000
Departmental collections	60,961,920	2,322,526	63,284,446
Transfer - Bank of North Dakota	1,000,000	(1,000,000)	
Transfer - Mill and Elevator	4,735,836	1,914,164	6,650,000
Transfer - Gas tax administration	1,288,000	197,000	1,485,000
Transfer - Lands and minerals trust fund	35,000,000	(35,000,000)	
Transfer - Permanent oil tax trust fund	435,000,000	(435,000,000)	
Transfer - Property tax relief fund		295,000,000	295,000,000
Transfer - Strategic invst and impr fund		305,000,000	305,000,000
<b>Total</b>	<b>\$3,278,894,860</b>	<b>\$839,082,890</b>	<b>\$4,117,977,750</b>