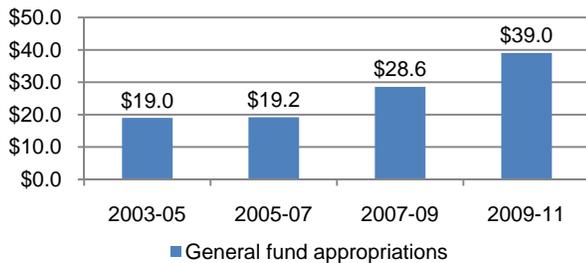
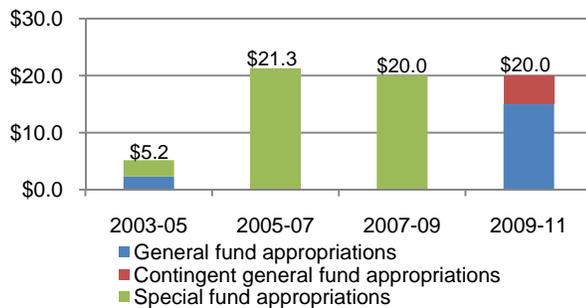


**DEPARTMENT OF COMMERCE  
LEGISLATIVE APPROPRIATIONS  
(Amounts Shown in Millions)**



**NOTE:** The general fund appropriation for the 2009-11 biennium does not include funding for centers of excellence (shown separately below).

**CENTERS OF EXCELLENCE  
LEGISLATIVE APPROPRIATIONS  
(Amounts Shown in Millions)**



Biennium	General Fund	Special Funds	Total
2003-05	\$2,300,000	\$2,850,000 <sup>1</sup>	\$5,150,000
2005-07		\$21,300,000 <sup>2</sup>	\$21,300,000 <sup>2</sup>
2007-09		\$20,000,000 <sup>3</sup>	\$20,000,000 <sup>3</sup>
2009-11	\$20,000,000 <sup>4</sup>		\$20,000,000 <sup>4</sup>

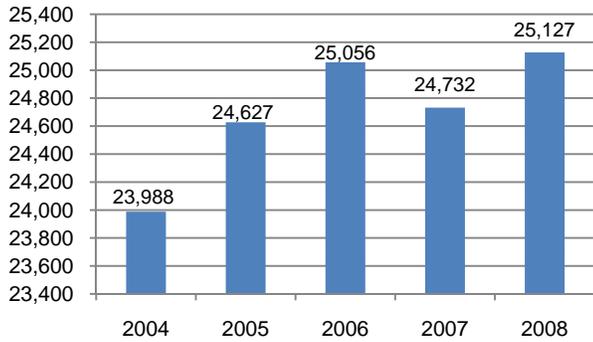
<sup>1</sup>The 2003 Legislative Assembly provided funding of \$2,050,000 from the Development Fund and funding of \$800,000 from the Ag PACE fund for centers of excellence.

<sup>2</sup>The 2005 Legislative Assembly authorized the Office of Management and Budget (OMB) to borrow up to \$20 million from the Bank of North Dakota for centers of excellence. The 2005 Legislative Assembly provided funding of \$16 million from the permanent oil tax trust fund and the 2007 Legislative Assembly provided funding of \$5.3 million from the permanent oil tax trust fund to OMB for repaying the loan and accrued interest.

<sup>3</sup>The 2007 Legislative Assembly appropriated \$15 million from the permanent oil tax trust fund to OMB for centers of excellence and authorized OMB to borrow up to \$5 million from the Bank for providing additional funding for centers of excellence if the \$15 million appropriated was committed.

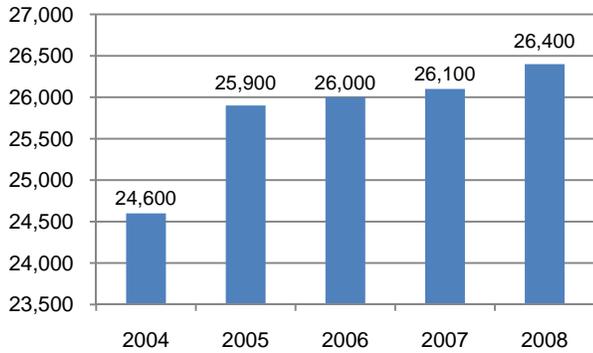
<sup>4</sup>The 2009 Legislative Assembly appropriated \$15 million from the general fund for funding centers of excellence and provided a contingent general fund appropriation of \$5 million for providing additional centers of excellence funding for the 2009-11 biennium.

### PRIVATE SECTOR BUSINESSES



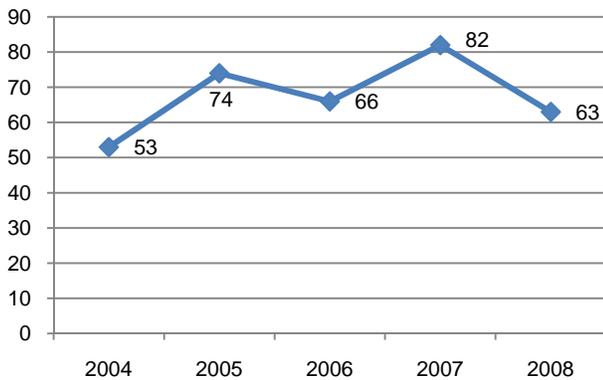
Source: North Dakota Economic Development Foundation Strategic Plan Benchmark Update - July 2009

### MANUFACTURING JOBS



Source: North Dakota Economic Development Foundation Strategic Plan Benchmark Update - July 2009

### NUMBER OF PATENTS



Source: North Dakota Economic Development Foundation Strategic Plan Benchmark Update - July 2009