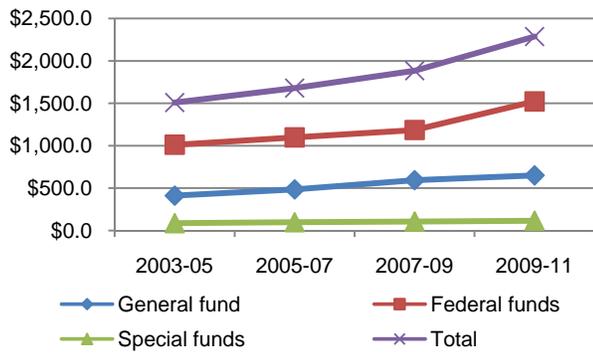
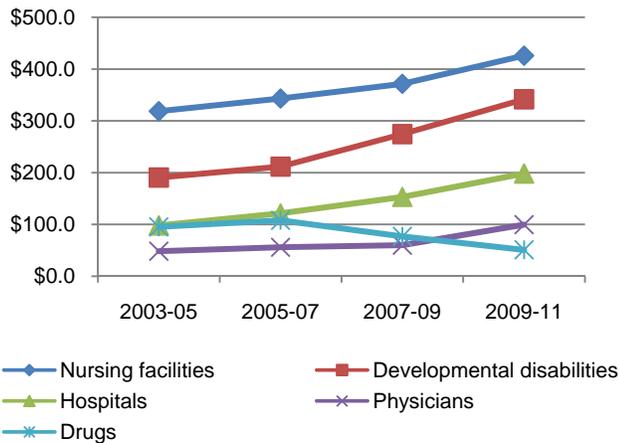


**DEPARTMENT OF HUMAN SERVICES  
LEGISLATIVE APPROPRIATIONS  
(Amounts Shown in Millions)**



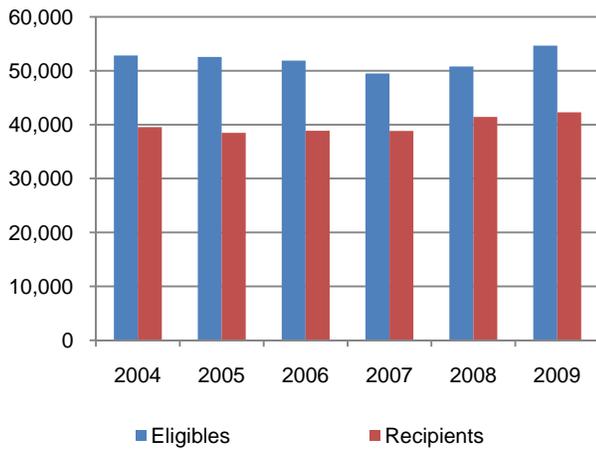
Biennium	(Amounts Shown in Millions)			
	General Fund	Federal Funds	Special Funds	Total
2003-05	\$411.1	\$1,010.8	\$87.0	\$1,508.9
2005-07	\$484.4	\$1,098.0	\$97.7	\$1,680.1
2007-09	\$593.9	\$1,184.6	\$106.3	\$1,884.8
2009-11	\$650.7	\$1,521.4	\$115.7	\$2,287.8

**MAJOR MEDICAID COSTS  
(Amounts Shown in Millions)**



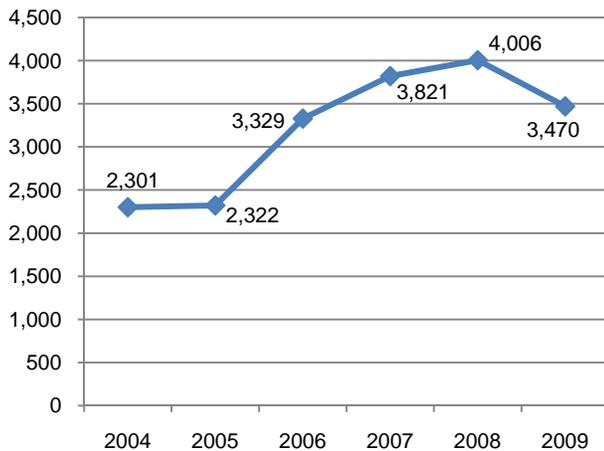
	(Amounts Shown in Millions)			
	2003-05	2005-07	2007-09	2009-11
Nursing facilities	\$318.4	\$343.0	\$371.5	\$425.9
Developmental disabilities	\$190.6	\$211.6	\$274.4	\$341.5
Hospitals	\$98.1	\$121.3	\$153.2	\$198.1
Physicians	\$48.3	\$55.9	\$59.9	\$99.6
Drugs	\$95.2	\$107.9	\$76.8	\$50.9

**MEDICAL ASSISTANCE - AVERAGE ANNUAL MEDICAID ELIGIBLES AND RECIPIENTS**

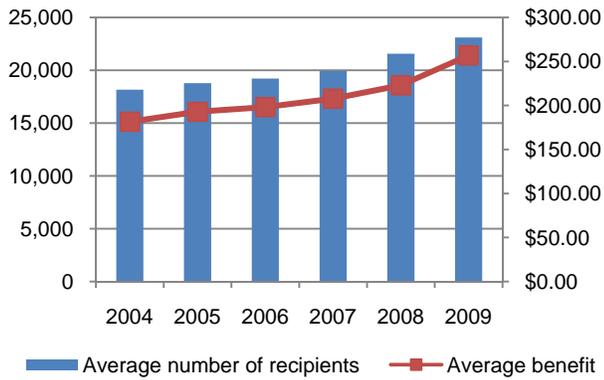


Fiscal Year	Average Annual Eligibles	Average Annual Recipients
2004	52,829	39,536
2005	52,564	38,496
2006	51,879	38,878
2007	49,486	38,833
2008	50,798	41,434
2009	54,656	42,279

**CHILDREN'S HEALTH INSURANCE PROGRAM - AVERAGE ANNUAL RECIPIENTS**

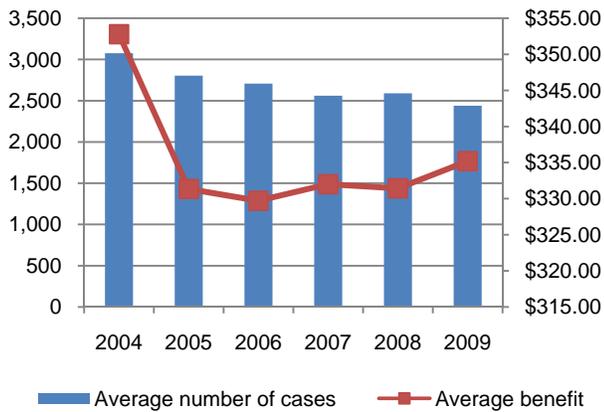


### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM - RECIPIENTS AND BENEFITS



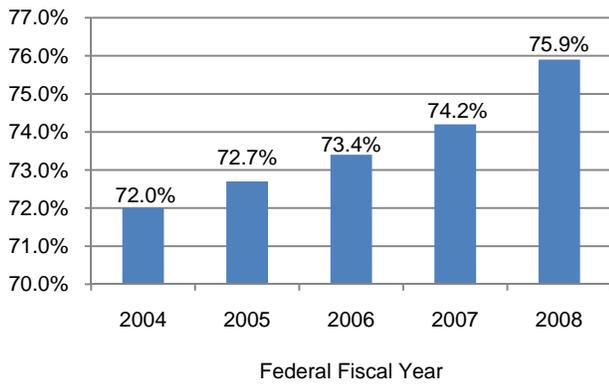
Fiscal Year	Average Number of Recipients	Average Monthly Benefit
2004	18,170	\$181.52
2005	18,787	\$192.84
2006	19,214	\$198.19
2007	19,926	\$207.71
2008	21,572	\$222.93
2009	23,104	\$256.85

### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES - CASES AND BENEFITS

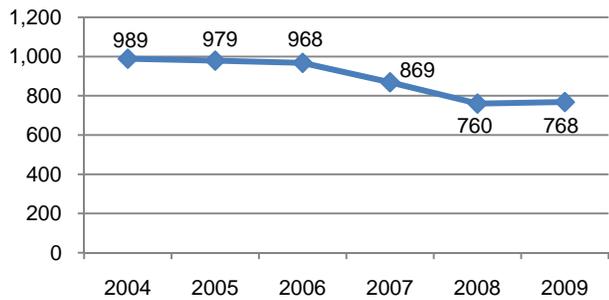


Fiscal Year	Average Number of Cases	Average Monthly Benefit
2004	3,075	\$352.80
2005	2,803	\$331.35
2006	2,708	\$329.71
2007	2,560	\$332.01
2008	2,590	\$331.44
2009	2,440	\$335.21

**CHILD SUPPORT - PERCENTAGE OF CURRENT CHILD SUPPORT COLLECTED**



**CHILDREN AND FAMILY SERVICES - NUMBER OF CHILDREN IN FOSTER CARE**



**STATE HOSPITAL AND DEVELOPMENTAL CENTER - AVERAGE DAILY CENSUS**

