

## 2009 NORTH DAKOTA FINANCE FACTS

### Table of Contents

#### ECONOMIC STATISTICS

Total Population Estimates .....	1
Per Capita Personal Income .....	1
Percentage of North Dakota Population (Children 0-17) in Poverty Compared to the United States .....	2
Percentage of North Dakota Population (All Ages) in Poverty Compared to the United States .....	2
Gross State Product .....	3
Total State Foreign Exports .....	4
Average Daily Oil Production and Average Price Per Barrel of Oil .....	4
Employment and Unemployment .....	5
Average Home Sale Prices by City .....	5
State-Local Tax Burden .....	6

#### STATE BUDGET

2009-11 General Fund Budget Summary .....	7
General Fund Revenues - Beginning Balance, Ongoing Revenues, and Transfers .....	7
2009-11 Estimated General Fund Revenues .....	8
General Fund Revenues - Major Revenue Types .....	9
Current Tax Rates .....	9
2009-11 Biennium General Fund Appropriations .....	10
History of General Fund Appropriations .....	10
History of Total Appropriations .....	11
Number of State Employees .....	11
Assistance to Political Subdivisions .....	12
State Debt .....	12

#### K-12 EDUCATION

State School Aid Appropriations - History .....	13
State School Aid Appropriations - Detail .....	13
State School Aid - Per Student Payments .....	14
American College Testing Program Scores .....	14
National Assessment of Educational Progress .....	15
Student Enrollment and Number of Teachers .....	16

#### HIGHER EDUCATION

Higher Education - General Fund Appropriations and Tuition Revenue .....	17
North Dakota University System FTE Student Enrollment .....	17
FTE Student Enrollment by Institution .....	17
Higher Education Tuition Rates .....	18
Higher Education Performance Measures .....	19
North Dakota University System Research Expenditures .....	20

## **HUMAN SERVICES**

Department of Human Services Legislative	
Appropriations .....	21
Major Medicaid Costs .....	21
Medical Assistance - Average Annual Medicaid	
Eligibles and Recipients .....	22
Children's Health Insurance Program - Average	
Annual Recipients .....	22
Supplemental Nutrition Assistance Program -	
Recipients and Benefits .....	23
Temporary Assistance for Needy Families -	
Cases and Benefits .....	23
Child Support - Percentage of Current Child	
Support Collected.....	24
Children and Family Services -	
Number of Children in Foster Care .....	24
State Hospital and Developmental Center -	
Average Daily Census.....	24

## **CORRECTIONS**

Department of Corrections and Rehabilitation	
FTE Positions, Inmates, and General Fund	
Appropriations .....	25
Parole and Probation .....	25
Recidivism Rates .....	26

## **ECONOMIC DEVELOPMENT**

Department of Commerce Legislative Appropriations.....	27
Centers of Excellence Legislative Appropriations.....	27
Private Sector Businesses .....	28
Manufacturing Jobs .....	28
Number of Patents .....	28

## **TRANSPORTATION**

Highway Funding - History .....	29
State Highway Funding .....	29
Estimated Federal Highway Funding .....	30
Motor Fuels Taxes .....	30
Miles of Roadways in North Dakota - 2007 .....	30
Estimated Highway Construction Costs Per Mile .....	31
North Dakota Bridge System Condition .....	31
North Dakota Interstate System Ride Trends .....	31