

SCHOOL FOR THE DEAF



One-time funding and extraordinary repairs carryover - In Sections 2 and 16 of 2011 Senate Bill No. 2013, the Legislative Assembly authorized the School for the Deaf to continue \$835,000 of unused 2009-11 biennium general fund appropriations relating to the remodeling of the Trades Building for use during the 2011-13 biennium for extraordinary repairs identified in the School for the Deaf's master plan. In addition, the Legislative Assembly provided \$103,800 of one-time funding from the general fund and \$59,730 of special funds from Head Start program revenue for a total of \$998,530 to be used for extraordinary repairs during the 2011-13 biennium as follows:

School building repairs	\$520,200
Apartment building and garage demolition	17,000
Kitchen and dining building repairs	101,200
Blackhurst Dormitory repairs	250,400
Gym roof replacement	59,730
Electric transformers replacement	50,000
Total	\$998,530

The School for the Deaf completed the demolition of the apartment building and garage within budget and anticipates the gym roof replacement will also be completed within budget. The electric transformers will also be replaced at a cost of \$62,000, or \$12,000 more than estimated.

The School for the Deaf plans to complete the school building repairs; however, the repairs are expected to cost approximately \$1 million. The School for the Deaf received Emergency Commission and Budget Section approval in March 2012 to increase the capital assets line item by \$200,000 of special funds from additional revenue generated by the use of the School for the Deaf campus and services by the Head Start program. The school is planning to use the funds provided for repairs to the kitchen and dining building and Blackhurst Dormitory as well as the additional \$200,000 of special fund authority to complete the electric transformer replacement and the school building repairs. The school plans to seek approval from the Legislative Assembly in 2013 for additional funding for the kitchen and dining building and the Blackhurst Dormitory building repairs.