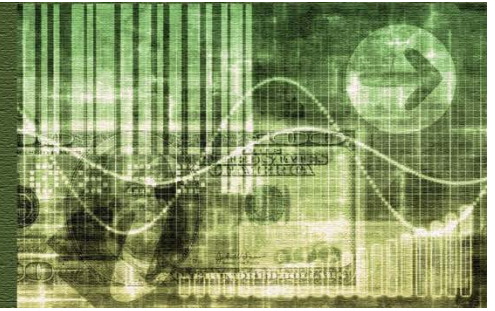


# MINOT STATE UNIVERSITY



**Mouse River flooding impact** - Minot State University was impacted by flooding along the Mouse River during the summer of 2011.

Minot State University incurred several emergency flood fighting costs and expects future revenue impacts as a result of the flood. The following is a summary of the estimated financial impact of the flood:

Flood-Impacted Area	Estimated Financial Impact
Academic year 2011-12 enrollment decline of 7 percent - Effect on tuition	\$800,000
Academic year 2011-12 enrollment decline of 7 percent - Effect on university and activity student fees	250,000
Academic year 2012-13 projected flat enrollment level - Effect on tuition	1,000,000
Emergency flood fighting efforts, including dike construction and removal	100,000 <sup>1</sup>
Long-term flood restoration for campus infrastructure	2,200,000 <sup>2</sup>
Emergency housing projects for faculty, staff, and students	3,600,000
Total	\$7,950,000
<sup>1</sup> Does not include \$300,000 of emergency flood fighting costs which the Federal Emergency Management Agency (FEMA) has approved for reimbursement	
<sup>2</sup> Does not include \$400,000 of campus restoration costs approved for reimbursement by FEMA.	

Minot State University anticipates requesting a deficiency appropriation from the 63<sup>rd</sup> Legislative Assembly for flood-related costs that are not approved for reimbursement from FEMA. The institution has taken action to reduce operating costs, including the implementation of a partial hiring freeze and delaying the replacement of equipment on campus.