

September 2012 Oil and Gas Tax Revenue Forecast

	2011-13 Biennium Revised Estimates	2013-15 Biennium Preliminary Estimates	2013-15 Biennium Increase (Decrease) Compared to 2011-13 Biennium
Legacy fund	\$1,186,063,144	\$1,481,076,825	\$295,013,681
Foundation aid stabilization fund	195,052,983	273,476,675	78,423,692
Common schools trust fund	195,052,983	273,476,675	78,423,692
Resources trust fund	390,105,967	546,953,350	156,847,383
Oil and gas impact grant fund	100,000,000	100,000,000	0
Oil and gas research fund	4,000,000	4,000,000	0
Distributions to cities and counties	246,249,571	287,491,000	41,241,429
Tribal allocations	161,760,357	191,400,000	29,639,643
General fund	300,000,000	300,000,000	0
Property tax sustainability fund	341,790,000	341,790,000	0
State disaster relief fund	22,000,000	22,000,000	0
Strategic investment and improvements fund	687,549,226	1,306,658,225	619,108,999
Total	\$3,829,624,231	\$5,128,322,750	\$1,298,698,519