Received: 05/22/2024



# REQUEST TO EMERGENCY COMMISSION

SECRETARY OF STATE (See SFN 02580)

**Request #: 2124** 

Requestor Information

Department name: Adjutant General

Department number: 540

Name of contact person: Darin Anderson Telephone number: (701) 328-8150

Purpose of Request

Is this request related to a state emergency? No Purpose of request: Intra-agency line item transfer

From Line Item	To Line Item	Amount
Salaries (54010) - Special Funds (Emergency Services)	Capital Assets (54050) - Special Funds (Emergency Services)	\$281,47 4

#### **Background Information**

Was any portion of the request presented during the previous legislative session? Yes

### Provide explanation:

A request for \$300,000 was made to the 68th Legislative Assembly for the replacement of 10 State Radio consoles. The agency received \$150,000 of general funds as one time funding for this project. The bids received exceeded the \$150,000 of funding received, however the agency is requesting to transfer available special fund authority to be utilized towards the completion of the full console replacement.

Is the request for a new program? No

Does the request require an FTE increase? No

Does the request conform with legislative intent? Yes

Provide explanation:

This request is pursuant to NDCC 54-16-04 which authorizes the transfer of moneys between line items belonging to or appropriated for the same institution.

## Other Information

Statutory provisions that relate to this request:

54-16-04

Provide an explanation as to how the request supports state priorities, improves state efficiencies, and promotes effective state government:

This request provides the necessary funding transfer authority to complete the state radio console replacement project. The Emergency Dispatchers are the first, first responders for 25 counties throughout North Dakota. This purchase will provide ergonomic workstations, with the ability to sit or stand as they navigate their 12 hour shifts performing their daily duties.

## Provide any other relevant information:

The current dispatch center consoles are approaching 17 years old. Department of Emergency Services, State Radio has been very frugal with state funds, however parts can no longer be sourced and used parts are very limited. The agency received \$150,000 of general funds during the 68th Legislative Assembly, however two bids were received and both bids are well above the \$150,000 amount. This request would allow the agency to transfer available special funds from position vacancies to help cover the cost of the full console replacement project.

Signature



I, the undersigned, have read this Request, know the contents, a	and believe the statements contained within to be true.
Jennifer Scheet	05/21/2024
Sign Here	Date

Page 2 of 2