State of North Dakota **Final Budget Status Report Budget Status Summary** As of May 19, 2003

Legislative Budget Status - General Fund Summary					
Estimated beginning balance	\$5,450,180				
Add estimated revenue	1,808,463,890				
Total funds available	\$1,813,914,070				
Less appropriations	1,803,661,161				
Estimated ending balance - June 30, 2005	\$10,252,909				

Legislative Changes to the Executive Budget

Genera	Fund	Appropriations	and Re	venues

	General Fund Appropriations and Revenues			
	Executive Budget	Legislative Changes	Current Budget Status	
Estimated beginning balance	\$3,862,909	\$1,587,271	\$5,450,180	
Add estimated revenue	1,768,286,434	40,177,456	1,808,463,890	
Total funds available	\$1,772,149,343	\$41,764,727	\$1,813,914,070	
Less appropriations	1,762,103,934	41,557,227	1,803,661,161	
Estimated ending balance	\$10,045,409	\$207,500	\$10,252,909	
	All Funds Appropriations			
	Executive Budget	Legislative Changes	Current Budget Status	
General fund appropriations	\$1,762,103,934	\$41,557,227	\$1,803,661,161	
Estimated income	3,231,267,168	24,511,067	3,255,778,235	
Total all funds appropriations	\$4,993,371,102	\$66,068,294	\$5,059,439,396	

58th Legislative Assembly 2003-05 Biennium

State of North Dakota Prepared by Legislative Council Staff
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NOTES

As of May 19, 2003

Appropriations:

The estimated income shown for the 2003-05 executive budget recommendation includes funding of \$105,326 for an energy improvement project at the Department of Corrections and Rehabilitation inadvertently included in the executive budget recommendation for the Department of Corrections and Rehabilitation and the North Dakota University System office. Therefore, the estimated income and total funds appropriations for the 2003-05 executive budget recommendation has been inadvertently overstated by \$105,326.

Bill With Indeterminable Fiscal Impact:

The budget status amounts do not reflect the impact of House Bill No. 1441 which allows the state to use general fund money to purchase oil put options. The Tax Department has indicated that the fiscal impact is indeterminable.

05/21/2003