Final Budget Status Report
Legislative Appropriations Changes to the Executive Budget by Bill No.
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Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
HB1001	Governor's Office	HS	($11,282)		($11,282)
HB1002	Secretary of State	HS	(186,003)	(372,919)	(558,922)
	Public Printing	HS			
Total Changes - HB1002			($186,003)	($372,919)	($558,922)
HB1003	Attorney General	HS	723,255	(874,796)	(151,541)
	Racing Commission	HS	117,479	249,666	367,145
Total Changes - HB1003			$840,734	($625,130)	$215,604
HB1004	State Auditor	HS	212,262	(9,223)	203,039
HB1005	State Treasurer	HS	6,664		6,664
HB1006	State Tax Commissioner	HS	(3,119,939)	14,000,000	10,880,061
HB1007	Labor Commissioner	HS	(4,468)	(1,463)	(5,931)
HB1008	Public Service Commission	HS	(881,977)	936,381	54,404
HB1009	Department of Agriculture	HS	(392,502)	95,751	(296,751)
HB1010	Insurance Department	HS		1,139,108	1,139,108
HB1011	Securities Department	HS	(5,749)		(5,749)
HB1012	State Department of Health	HS	30,000		30,000
	DHS - Management	HS	(3,701,108)	3,650,905	(50,203)
	DHS - Program/Policy	HS	(2,454,717)	5,383,672	2,928,955
	DHS - State Hospital	HS	(169,933)	47,903	(122,030)
	DHS - Developmental Center	HS	(313,022)	(568,655)	(881,677)
	DHS - Northwest HSC	HS	(57,418)	(9,607)	(67,025)
	DHS - North Central HSC	HS	(150,314)	(19,683)	(169,997)
	DHS - Lake Region HSC	HS	(90,906)	(11,623)	(102,529)
	DHS - Northeast HSC	HS	(185,330)	(32,580)	(217,910)
	DHS - Southeast HSC	HS	(276,962)	(41,326)	(318,288)
	DHS - South Central HSC	HS	(92,660)	(18,044)	(110,704)
	DHS - West Central HSC	HS	(186,106)	(24,470)	(210,576)
	DHS - Badlands HSC	HS	(75,304)	(14,934)	(90,238)
Total Changes - HB1012			($7,723,780)	$8,341,558	$617,778
HB1013	Department of Public Instruction	HS	(217,437)	(32,980)	(250,417)

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HB1013	Division of Independent Study	HS	$198,800		$198,800
	State Library	HS	(10,401)	(1,402)	(11,803)
	School for the Deaf	HS	(146,340)	(897)	(147,237)
	Vision Services - School for the Blind	HS	(6,464)	(2,087)	(8,551)
Total Changes - HB1013			($181,842)	($37,366)	($219,208)
HB1014	Protection and Advocacy Project	HS	(3,237)	(10,633)	(13,870)
HB1015	Office of Management and Budget	HS	(2,340,519)	(4,205,413)	(6,545,932)
	Legislative Assembly	HS		20,000	20,000
	Judicial Branch	HS	114,925		114,925
	Vision Services - School for the Blind	HS	20,000		20,000
	DHS - Program/Policy	HS	65,000		65,000
Total Changes - HB1015			($2,140,594)	($4,185,413)	($6,326,007)
HB1016	Department of Emergency Services	HS	(16,062)	885,771	869,709
HB1017	Adjutant General	HS	(19,269)	(53,578)	(72,847)
HB1018	Game and Fish Department	HS		1,590,918	1,590,918
HB1019	State Historical Society	HS	474,705	196,883	671,588
HB1020	Parks and Recreation Department	HS	(394,243)	87,941	(306,302)
	International Peace Garden	HS			
Total Changes - HB1020			($394,243)	$87,941	($306,302)
HB1021	Water Commission	HS	(1,063,357)	14,263,521	13,200,164
HB1022	Workforce Safety and Insurance	HS		(131,248)	(131,248)
HB1023	Retirement and Investment Office	HS		(9,905)	(9,905)
	Public Employees Retirement System	HS		(15,262)	(15,262)
Total Changes - HB1023				($25,167)	($25,167)
HB1050	Governor's Office	HS	18,647		18,647
	Secretary of State	HS	18,079	412	18,491
	Office of Management and Budget	HS	76,842	19,108	95,950
	Information Technology Department	HS	17,139	261,063	278,202
	State Auditor	HS	37,752	17,374	55,126

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Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
HB1050	State Treasurer	HS	$5,283		$5,283
	Attorney General	HS	119,265	42,774	162,039
	State Tax Commissioner	HS	108,832		108,832
	Office of Administrative Hearings	HS		8,792	8,792
	Legislative Council	HS	38,169		38,169
	Judicial Branch	HS	256,101	7,961	264,062
	Retirement and Investment Office	HS		16,207	16,207
	Public Employees Retirement System	HS		23,494	23,494
	Department of Public Instruction	HS	27,084	55,943	83,027
	Land Department	HS		18,442	18,442
	State Library	HS	15,857	2,099	17,956
	School for the Deaf	HS	22,884	1,596	24,480
	Vision Services - School for the Blind	HS	7,578	2,999	10,577
	Board for Career and Technical Education	HS	17,729	8,940	26,669
	State Department of Health	HS	96,462	175,470	271,932
	Veterans' Home	HS	49,836		49,836
	Indian Affairs Commission	HS	2,832		2,832
	Department of Veterans Affairs	HS	4,085		4,085
	Department of Human Services	HS	939,599	552,033	1,491,632
	Protection and Advocacy Project	HS	4,866	16,544	21,410
	Job Service North Dakota	HS	781	291,876	292,657
	Insurance Department	HS		42,621	42,621
	Industrial Commission	HS	43,829	7,113	50,942
	Labor Commissioner	HS	7,085	2,213	9,298
	Public Service Commission	HS	28,213	15,631	43,844
	Aeronautics Commission	HS		5,797	5,797
	Department of Financial Institutions	HS		28,958	28,958
	Securities Department	HS	9,430		9,430
	Bank of North Dakota	HS		149,018	149,018
	Housing Finance Agency	HS		36,355	36,355
	Workforce Safety and Insurance	HS		213,435	213,435
	Highway Patrol	HS	168,909	5,461	174,370

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Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
HB1050	Department of Emergency Services	HS	$25,495	$22,988	$48,483
	Department of Corrections and Rehab.	HS	438,759	38,484	477,243
	Adjutant General	HS	32,634	84,212	116,846
	Department of Commerce	HS	43,228	19,289	62,517
	Department of Agriculture	HS	29,656	22,767	52,423
	Seed Department	HS		24,274	24,274
	Transportation Institute	HS	2,903	64,844	67,747
	Branch Research Centers	HS	58,568	18,264	76,832
	NDSU - Extension Service	HS	153,847	107,685	261,532
	Northern Crops Institute	HS	5,663	4,071	9,734
	Main Research Station	HS	268,579	139,324	407,903
	Agronomy Seed Farm	HS		3,326	3,326
	State Historical Society	HS	38,629	4,827	43,456
	Council on the Arts	HS	3,714		3,714
	Game and Fish Department	HS		143,043	143,043
	Parks and Recreation Department	HS	33,620	3,182	36,802
	Water Commission	HS	11,220	69,208	80,428
	Department of Transportation	HS		835,451	835,451
Total Changes - HB1050			$3,289,683	$3,634,968	$6,924,651
HB1069	Office of Management and Budget	HS		3,343	3,343
	Judicial Branch	HS	3,144		3,144
	Retirement and Investment Office	HS		1,803	1,803
	State Department of Health	HS	5,920	10,738	16,658
	Department of Human Services	HS	7,614		7,614
	Job Service North Dakota	HS		3,780	3,780
	Highway Patrol	HS	3,824		3,824
	Department of Corrections and Rehab.	HS	29,778	3,053	32,831
	Adjutant General	HS	7,027	18,249	25,276
	Game and Fish Department	HS		1,932	1,932
	Parks and Recreation Department	HS	2,201	207	2,408
	Water Commission	HS		2,512	2,512

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Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
HB1069	Department of Transportation	HS		$50,854	$50,854
Total Changes - HB1069			$59,508	$96,471	$155,979
HB1073	Public Employees Retirement System	HS	19,000		19,000
HB1154	Department of Public Instruction	HS	2,489,000		2,489,000
HB1174	Department of Financial Institutions	HS		193,742	193,742
HB1189	Game and Fish Department	HS		1,000,000	1,000,000
HB1259	Attorney General	HS		3,899,191	3,899,191
HB1397	University System office	HS		262,500	262,500
HB1408	Department of Corrections and Rehab.	HS	150,000		150,000
HB1460	Department of Human Services	HS	50,000	50,000	100,000
HB1465	Department of Human Services	HS	50,000		50,000
Total Changes - House Bills			**($8,502,748)**	**$45,222,564**	**$36,719,816**
SB2001	Legislative Assembly	HS	(3,625,727)		(3,625,727)
	Legislative Council	HS	(22,824)		(22,824)
Total Changes - SB2001			($3,648,551)		($3,648,551)
SB2002	Supreme Court	HS	(64,293)		(64,293)
	District Courts	HS	(1,686,525)	196,396	(1,490,129)
	Judicial Conduct Commission	HS	(1,339)	(1,187)	(2,526)
Total Changes - SB2002			($1,752,157)	$195,209	($1,556,948)
SB2003	Legislative Council	HS	175,000		175,000
	University System office	HS	(327,909,928)		(327,909,928)
	Bismarck State College	HS	17,109,029	1,442,500	18,551,529
	Lake Region State College	HS	5,433,651		5,433,651
	Williston State College	HS	5,929,472	1,050,000	6,979,472
	University of North Dakota	HS	94,852,147	41,168,446	136,020,593
	UND Medical Center	HS	31,361,002		31,361,002
	North Dakota State University	HS	77,496,876		77,496,876
	State College of Science	HS	25,740,160	1,700,000	27,440,160
	Dickinson State University	HS	15,095,317		15,095,317

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Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
SB2003	Mayville State University	HS	$9,362,624		$9,362,624
	Minot State University	HS	27,892,719	5,000,000	32,892,719
	Valley City State University	HS	12,064,942	(32,000)	12,032,942
	Minot State University - Bottineau	HS	4,444,185	3,500,000	7,944,185
	Forest Service	HS	(2,370)		(2,370)
Total Changes - SB2003			($955,174)	$53,828,946	$52,873,772
SB2004	State Department of Health	HS	(1,102,586)	(36,198)	(1,138,784)
SB2005	Indian Affairs Commission	HS	(1,763)		(1,763)
SB2006	Aeronautics Commission	HS		(3,593)	(3,593)
SB2007	Veterans' Home	HS	(101,848)	(11,794)	(113,642)
	Department of Veterans Affairs	HS	(27,754)		(27,754)
Total Changes - SB2007			($129,602)	($11,794)	($141,396)
SB2008	Department of Financial Institutions	HS		15,010	15,010
SB2009	State Fair Association	HS	25,000		25,000
SB2010	Council on the Arts	HS	(32,445)		(32,445)
SB2011	Highway Patrol	HS	(297,361)	179,147	(118,214)
SB2012	Department of Transportation	HS		126,709,091	126,709,091
SB2013	Land Department	HS		(11,415)	(11,415)
SB2014	Industrial Commission	HS	(27,096)	241,140	214,044
	Bank of North Dakota	HS		(1,278,740)	(1,278,740)
	Housing Finance Agency	HS		(22,048)	(22,048)
	Mill and Elevator	HS		184,150	184,150
Total Changes - SB2014			($27,096)	($875,498)	($902,594)
SB2015	Department of Corrections and Rehab.	HS	(1,187,101)	(1,990,806)	(3,177,907)
SB2016	Job Service North Dakota	HS	(493)	(184,749)	(185,242)
SB2017	Office of Administrative Hearings	HS		(5,430)	(5,430)
SB2018	Office of Management and Budget	HS	150,000	36,000,000	36,150,000
	University System office	HS	50,000		50,000
	Job Service North Dakota	HS	20,000	20,000	40,000
	Department of Commerce	HS	(3,991,611)	(48,017,502)	(52,009,113)

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SB2018	Transportation Institute	HS	$360,000		$360,000
Total Changes - SB2018			($3,411,611)	($11,997,502)	($15,409,113)
SB2019	Board for Career and Technical Education	HS	(332,809)	11,357	(321,452)
SB2020	Transportation Institute	HS	298,956	(37,839)	261,117
	Branch Research Centers	HS	152,484	(11,431)	141,053
	NDSU - Extension Service	HS	(36,763)	(75,322)	(112,085)
	Northern Crops Institute	HS	92,254	37,110	129,364
	Main Research Station	HS	763,526	713,104	1,476,630
	Agronomy Seed Farm	HS		(2,003)	(2,003)
Total Changes - SB2020			$1,270,457	$623,619	$1,894,076
SB2021	Secretary of State	HS	125,000		125,000
	Information Technology Department	HS	(1,053,461)	(157,248)	(1,210,709)
Total Changes - SB2021			($928,461)	($157,248)	($1,085,709)
SB2022	Seed Department	HS		(15,533)	(15,533)
SB2023	Office of Management and Budget	HS			
	Attorney General	HS			
	University of North Dakota	HS			
	North Dakota State University	HS			
	State College of Science	HS			
	Dickinson State University	HS			
	Minot State University - Bottineau	HS		2,500,000	2,500,000
	Department of Human Services	HS		(455,000)	(455,000)
	Department of Corrections and Rehab.	HS		(2,022,510)	(2,022,510)
	Branch Research Centers	HS		720,000	720,000
	Main Research Station	HS		2,500,000	2,500,000
	State Historical Society	HS		5,700,000	5,700,000
	Parks and Recreation Department	HS			
Total Changes - SB2023				$8,942,490	$8,942,490
SB2028	Department of Human Services	HS	40,000		40,000

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SB2031	Highway Patrol	HS	$400,000		$400,000
SB2133	Public Service Commission	HS	60,000		60,000
SB2157	State Tax Commissioner	HS	500,000		500,000
SB2217	Bank of North Dakota	HS	1,200,000		1,200,000
SB2228	Parks and Recreation Department	HS		350,000	350,000
SB2341	Department of Human Services	HS		448,471	448,471
	Department of Corrections and Rehab.	HS	515,855		515,855
Total Changes - SB2341			$515,855	$448,471	$964,326
SB2373	Department of Human Services	HS	500,000	800,000	1,300,000
SB2383	Attorney General	HS	100,000		100,000
SB2395	Department of Human Services	HS	150,000		150,000
SB2409	Department of Human Services	HS		500,000	500,000
Total Changes - Senate Bills			**($9,045,898)**	**$177,313,574**	**$168,267,676**
Total All Changes			**($17,548,646)**	**$222,536,138**	**$204,987,492**