State of North Dakota
Final Budget Status Report
Appropriations Comparison Report
As of May 11, 2005

Department	2005 Bill	Action By	2003-05 Adjusted General Fund	2003-05 Adjusted Estimated Income	2003-05 Adjusted All Funds	Increase (Decrease) General Fund	Increase (Decrease) Estimated Income	Increase (Decrease) All Funds	2005-07 Current Budget Status General Fund	2005-07 Current Budget Status Estimated Income	2005-07 Current Budget Status All Funds
Insurance Tax to Fire Departments											
Total Insurance Tax to Fire Departments			$0	$5,304,000	$5,304,000	$0	($5,304,000)	($5,304,000)	$0	$0	$0
Governor's Office	HB1001	HS							2,579,490	2,560,000	5,139,490
	HB1050	HS							18,647		18,647
Total Governor's Office			$2,331,886	$780,000	$3,111,886	$266,251	$1,780,000	$2,046,251	$2,598,137	$2,560,000	$5,158,137
Secretary of State	HB1002	HS							4,019,284	9,943,616	13,962,900
	HB1050	HS							18,079	412	18,491
	SB2021	HS							125,000		125,000
Total Secretary of State			$3,806,844	$9,880,363	$13,687,207	$355,519	$63,665	$419,184	$4,162,363	$9,944,028	$14,106,391
Public Printing	HB1002	HS							327,000		327,000
Total Public Printing			$336,000	$0	$336,000	($9,000)	$0	($9,000)	$327,000	$0	$327,000
Office of Management and Budget	HB1015	HS							19,929,169	7,477,868	27,407,037
	HB1050	HS							76,842	19,108	95,950
	HB1069	HS								3,343	3,343
	SB2018	HS							150,000	36,000,000	36,150,000
	SB2023	HS								3,155,000	3,155,000
Total Office of Management and Budget			$19,740,511	$7,888,476	$27,628,987	$415,500	$38,766,843	$39,182,343	$20,156,011	$46,655,319	$66,811,330
Information Technology Department	HB1050	HS							17,139	261,063	278,202
	SB2021	HS							9,756,898	98,673,327	108,430,225
Total Information Technology Department			$9,264,945	$98,117,301	$107,382,246	$509,092	$817,089	$1,326,181	$9,774,037	$98,934,390	$108,708,427
State Auditor	HB1004	HS							5,088,253	2,417,767	7,506,020
	HB1050	HS							37,752	17,374	55,126
Total State Auditor			$4,581,232	$2,117,976	$6,699,208	$544,773	$317,165	$861,938	$5,126,005	$2,435,141	$7,561,146
State Treasurer	HB1005	HS							2,339,264		2,339,264
	HB1050	HS							5,283		5,283
Total State Treasurer			$2,626,384	$0	$2,626,384	($281,837)	$0	($281,837)	$2,344,547	$0	$2,344,547
Attorney General	HB1003	HS							18,992,891	16,913,745	35,906,636
	HB1050	HS							119,265	42,774	162,039
	HB1259	HS								3,899,191	3,899,191
	SB2023	HS								3,632,691	3,632,691
	SB2383	HS							100,000		100,000

State of North Dakota
Final Budget Status Report
Appropriations Comparison Report
As of May 11, 2005

Department	2005 Bill	Action By	2003-05 Adjusted General Fund	2003-05 Adjusted Estimated Income	2003-05 Adjusted All Funds	Increase (Decrease) General Fund	Increase (Decrease) Estimated Income	Increase (Decrease) All Funds	2005-07 Current Budget Status General Fund	2005-07 Current Budget Status Estimated Income	2005-07 Current Budget Status All Funds
Total Attorney General			$17,164,217	$17,429,474	$34,593,691	$2,047,939	$7,058,927	$9,106,866	$19,212,156	$24,488,401	$43,700,557
State Tax Commissioner	HB1006	HS							$21,876,320	$14,120,000	$35,996,320
	HB1050	HS							108,832		108,832
	SB2157	HS							500,000		500,000
Total State Tax Commissioner			$21,154,695	$115,044	$21,269,739	$1,330,457	$14,004,956	$15,335,413	$22,485,152	$14,120,000	$36,605,152
Racing Commission	HB1003	HS							117,479	249,666	367,145
Total Racing Commission			$0	$0	$0	$117,479	$249,666	$367,145	$117,479	$249,666	$367,145
Office of Administrative Hearings	HB1050	HS								8,792	8,792
	SB2017	HS								1,301,052	1,301,052
Total Office of Administrative Hearings			$0	$1,242,958	$1,242,958	$0	$66,886	$66,886	$0	$1,309,844	$1,309,844
Legislative Assembly	HB1015	HS								20,000	20,000
	SB2001	HS							9,492,225		9,492,225
Total Legislative Assembly			$8,561,252	$0	$8,561,252	$930,973	$20,000	$950,973	$9,492,225	$20,000	$9,512,225
Legislative Council	HB1050	HS							38,169		38,169
	SB2001	HS							7,575,772		7,575,772
	SB2003	HS							175,000		175,000
Total Legislative Council			$7,532,856	$0	$7,532,856	$256,085	$0	$256,085	$7,788,941	$0	$7,788,941
Judicial Branch	HB1015	HS							114,925		114,925
	HB1050	HS							256,101	7,961	264,062
	HB1069	HS							3,144		3,144
Total Judicial Branch			$45,999	$0	$45,999	$328,171	$7,961	$336,132	$374,170	$7,961	$382,131
Supreme Court	SB2002	HS							8,476,826	2,500	8,479,326
Total Supreme Court			$7,632,689	$0	$7,632,689	$844,137	$2,500	$846,637	$8,476,826	$2,500	$8,479,326
District Courts	SB2002	HS							55,999,566	2,433,917	58,433,483
Total District Courts			$47,150,839	$1,762,735	$48,913,574	$8,848,727	$671,182	$9,519,909	$55,999,566	$2,433,917	$58,433,483
Judicial Conduct Commission	SB2002	HS							317,800	285,600	603,400
Total Judicial Conduct Commission			$257,842	$280,801	$538,643	$59,958	$4,799	$64,757	$317,800	$285,600	$603,400
Retirement and Investment Office	HB1023	HS								2,957,018	2,957,018
	HB1050	HS								16,207	16,207

State of North Dakota
Final Budget Status Report
Appropriations Comparison Report
As of May 11, 2005

Department	2005 Bill	Action By	2003-05 Adjusted General Fund	2003-05 Adjusted Estimated Income	2003-05 Adjusted All Funds	Increase (Decrease) General Fund	Increase (Decrease) Estimated Income	Increase (Decrease) All Funds	2005-07 Current Budget Status General Fund	2005-07 Current Budget Status Estimated Income	2005-07 Current Budget Status All Funds
Retirement and Investment Office	HB1069	HS								$1,803	$1,803
Total Retirement and Investment Office			$0	$4,843,329	$4,843,329	$0	($1,868,301)	($1,868,301)	$0	$2,975,028	$2,975,028
Public Employees Retirement System	HB1023	HS								4,676,743	4,676,743
	HB1050	HS								23,494	23,494
	HB1073	HS							19,000		19,000
Total Public Employees Retirement System			$0	$4,391,158	$4,391,158	$19,000	$309,079	$328,079	$19,000	$4,700,237	$4,719,237
Department of Public Instruction	HB1013	HS							633,927,503	295,843,692	929,771,195
	HB1050	HS							27,084	55,943	83,027
	HB1154	HS							2,489,000		2,489,000
Total Department of Public Instruction			$604,765,006	$296,058,803	$900,823,809	$31,678,581	($159,168)	$31,519,413	$636,443,587	$295,899,635	$932,343,222
Division of Independent Study	HB1013	HS							198,800		198,800
Total Division of Independent Study			$0	$0	$0	$198,800	$0	$198,800	$198,800	$0	$198,800
University System office	HB1397	HS								262,500	262,500
	SB2003	HS							57,679,611	2,337,276	60,016,887
	SB2018	HS							50,000		50,000
Total University System office			$50,891,049	$3,855,507	$54,746,556	$6,838,562	($1,255,731)	$5,582,831	$57,729,611	$2,599,776	$60,329,387
Land Department	HB1050	HS								18,442	18,442
	SB2013	HS								7,807,580	7,807,580
Total Land Department			$0	$7,573,834	$7,573,834	$0	$252,188	$252,188	$0	$7,826,022	$7,826,022
Bismarck State College	SB2003	HS							17,109,029	3,745,300	20,854,329
Total Bismarck State College			$16,362,327	$1,785,000	$18,147,327	$746,702	$1,960,300	$2,707,002	$17,109,029	$3,745,300	$20,854,329
Lake Region State College	SB2003	HS							5,777,526		5,777,526
Total Lake Region State College			$5,077,513	$375,000	$5,452,513	$700,013	($375,000)	$325,013	$5,777,526	$0	$5,777,526
Williston State College	SB2003	HS							5,929,472	7,960,000	13,889,472
Total Williston State College			$5,525,767	$0	$5,525,767	$403,705	$7,960,000	$8,363,705	$5,929,472	$7,960,000	$13,889,472
University of North Dakota	SB2003	HS							94,852,147	95,500,000	190,352,147
	SB2023	HS								2,331,554	2,331,554
Total University of North Dakota			$89,595,673	$53,300,000	$142,895,673	$5,256,474	$44,531,554	$49,788,028	$94,852,147	$97,831,554	$192,683,701
UND Medical Center	SB2003	HS							31,361,002		31,361,002

State of North Dakota
Final Budget Status Report
Appropriations Comparison Report
As of May 11, 2005

Department	2005 Bill	Action By	2003-05 Adjusted General Fund	2003-05 Adjusted Estimated Income	2003-05 Adjusted All Funds	Increase (Decrease) General Fund	Increase (Decrease) Estimated Income	Increase (Decrease) All Funds	2005-07 Current Budget Status General Fund	2005-07 Current Budget Status Estimated Income	2005-07 Current Budget Status All Funds
Total UND Medical Center			$30,165,865	$0	$30,165,865	$1,195,137	$0	$1,195,137	$31,361,002	$0	$31,361,002
North Dakota State University	SB2003	HS							$77,496,876	$34,000,000	$111,496,876
	SB2023	HS								3,500,000	3,500,000
Total North Dakota State University			$74,681,597	$26,000,000	$100,681,597	$2,815,279	$11,500,000	$14,315,279	$77,496,876	$37,500,000	$114,996,876
State College of Science	SB2003	HS							25,740,160	2,068,920	27,809,080
	SB2023	HS								736,000	736,000
Total State College of Science			$24,642,931	$3,668,920	$28,311,851	$1,097,229	($864,000)	$233,229	$25,740,160	$2,804,920	$28,545,080
Dickinson State University	SB2003	HS							15,095,317	5,000,000	20,095,317
	SB2023	HS								4,100,557	4,100,557
Total Dickinson State University			$14,063,495	$10,882,047	$24,945,542	$1,031,822	($1,781,490)	($749,668)	$15,095,317	$9,100,557	$24,195,874
Mayville State University	SB2003	HS							9,362,624	1,500,000	10,862,624
Total Mayville State University			$8,866,924	$5,505,000	$14,371,924	$495,700	($4,005,000)	($3,509,300)	$9,362,624	$1,500,000	$10,862,624
Minot State University	SB2003	HS							27,892,719	8,535,000	36,427,719
Total Minot State University			$26,503,196	$0	$26,503,196	$1,389,523	$8,535,000	$9,924,523	$27,892,719	$8,535,000	$36,427,719
Valley City State University	SB2003	HS							12,314,942		12,314,942
Total Valley City State University			$11,570,006	$4,085,300	$15,655,306	$744,936	($4,085,300)	($3,340,364)	$12,314,942	$0	$12,314,942
Minot State University - Bottineau	SB2003	HS							4,444,185	3,500,000	7,944,185
	SB2023	HS								2,500,000	2,500,000
Total Minot State University - Bottineau			$4,312,519	$0	$4,312,519	$131,666	$6,000,000	$6,131,666	$4,444,185	$6,000,000	$10,444,185
Forest Service	SB2003	HS							2,052,283	975,001	3,027,284
Total Forest Service			$1,771,076	$1,090,001	$2,861,077	$281,207	($115,000)	$166,207	$2,052,283	$975,001	$3,027,284
State Library	HB1013	HS							3,491,225	1,657,173	5,148,398
	HB1050	HS							15,857	2,099	17,956
Total State Library			$3,027,046	$1,629,979	$4,657,025	$480,036	$29,293	$509,329	$3,507,082	$1,659,272	$5,166,354
School for the Deaf	HB1013	HS							5,342,213	1,325,669	6,667,882
	HB1050	HS							22,884	1,596	24,480
Total School for the Deaf			$5,073,242	$871,449	$5,944,691	$291,855	$455,816	$747,671	$5,365,097	$1,327,265	$6,692,362
Vision Services - School for the Blind	HB1013	HS							2,497,031	843,448	3,340,479

State of North Dakota
Final Budget Status Report
Appropriations Comparison Report
As of May 11, 2005

Department	2005 Bill	Action By	2003-05 Adjusted General Fund	2003-05 Adjusted Estimated Income	2003-05 Adjusted All Funds	Increase (Decrease) General Fund	Increase (Decrease) Estimated Income	Increase (Decrease) All Funds	2005-07 Current Budget Status General Fund	2005-07 Current Budget Status Estimated Income	2005-07 Current Budget Status All Funds
Vision Services - School for the Blind	HB1015	HS							$20,000		$20,000
	HB1050	HS							7,578	2,999	10,577
Total Vision Services - School for the Blind			$2,089,825	$1,167,383	$3,257,208	$434,784	($320,936)	$113,848	$2,524,609	$846,447	$3,371,056
Board for Career and Technical Education	HB1050	HS							17,729	8,940	26,669
	SB2019	HS							16,823,057	11,282,257	28,105,314
Total Board for Career and Technical Education			$14,673,473	$10,874,500	$25,547,973	$2,167,313	$416,697	$2,584,010	$16,840,786	$11,291,197	$28,131,983
State Department of Health	HB1012	HS							30,000		30,000
	HB1050	HS							96,462	175,470	271,932
	HB1069	HS							5,920	10,738	16,658
	SB2004	HS							13,336,522	112,084,012	125,420,534
Total State Department of Health			$13,101,092	$106,481,656	$119,582,748	$367,812	$5,788,564	$6,156,376	$13,468,904	$112,270,220	$125,739,124
Veterans' Home	HB1050	HS							49,836		49,836
	SB2007	HS							4,279,256	6,974,833	11,254,089
Total Veterans' Home			$3,246,072	$7,971,123	$11,217,195	$1,083,020	($996,290)	$86,730	$4,329,092	$6,974,833	$11,303,925
Indian Affairs Commission	HB1050	HS							2,832		2,832
	SB2005	HS							384,465	20,000	404,465
Total Indian Affairs Commission			$355,243	$0	$355,243	$32,054	$20,000	$52,054	$387,297	$20,000	$407,297
Department of Veterans Affairs	HB1050	HS							4,085		4,085
	SB2007	HS							649,583		649,583
Total Department of Veterans Affairs			$480,798	$43,494	$524,292	$172,870	($43,494)	$129,376	$653,668	$0	$653,668
Children's Services Coordinating Comm.											
Total Children's Services Coordinating Comm.			$0	$2,514,600	$2,514,600	$0	($2,514,600)	($2,514,600)	$0	$0	$0
Department of Human Services	HB1050	HS							939,599	552,033	1,491,632
	HB1069	HS							7,614		7,614
	HB1460	HS							50,000	50,000	100,000
	HB1465	HS							50,000		50,000
	SB2023	HS									
	SB2028	HS							40,000		40,000
	SB2341	HS								448,471	448,471
	SB2373	HS							500,000	800,000	1,300,000
	SB2395	HS							150,000		150,000
	SB2409	HS								500,000	500,000

State of North Dakota
Final Budget Status Report
Appropriations Comparison Report
As of May 11, 2005

Department	2005 Bill	Action By	2003-05 Adjusted General Fund	2003-05 Adjusted Estimated Income	2003-05 Adjusted All Funds	Increase (Decrease) General Fund	Increase (Decrease) Estimated Income	Increase (Decrease) All Funds	2005-07 Current Budget Status General Fund	2005-07 Current Budget Status Estimated Income	2005-07 Current Budget Status All Funds
Total Department of Human Services			$1,000,000	$2,125,000	$3,125,000	$737,213	$225,504	$962,717	$1,737,213	$2,350,504	$4,087,717
DHS - Management	HB1012	HS							$19,463,531	$52,025,480	$71,489,011
Total DHS - Management			$13,717,616	$34,130,107	$47,847,723	$5,745,915	$17,895,373	$23,641,288	$19,463,531	$52,025,480	$71,489,011
DHS - Program/Policy	HB1012	HS							365,968,800	1,033,111,694	1,399,080,494
	HB1015	HS							65,000		65,000
Total DHS - Program/Policy			$309,747,679	$956,967,082	$1,266,714,761	$56,286,121	$76,144,612	$132,430,733	$366,033,800	$1,033,111,694	$1,399,145,494
DHS - State Hospital	HB1012	HS							31,947,734	15,658,774	47,606,508
Total DHS - State Hospital			$25,484,201	$16,405,360	$41,889,561	$6,463,533	($746,586)	$5,716,947	$31,947,734	$15,658,774	$47,606,508
DHS - Developmental Center	HB1012	HS							11,383,403	30,781,297	42,164,700
Total DHS - Developmental Center			$8,811,229	$31,949,828	$40,761,057	$2,572,174	($1,168,531)	$1,403,643	$11,383,403	$30,781,297	$42,164,700
DHS - Mental Health Contingency											
Total DHS - Mental Health Contingency			$250,000	$0	$250,000	($250,000)	$0	($250,000)	$0	$0	$0
DHS - Northwest HSC	HB1012	HS							3,631,128	3,681,603	7,312,731
Total DHS - Northwest HSC			$3,630,039	$3,645,640	$7,275,679	$1,089	$35,963	$37,052	$3,631,128	$3,681,603	$7,312,731
DHS - North Central HSC	HB1012	HS							8,012,708	7,250,513	15,263,221
Total DHS - North Central HSC			$7,841,196	$6,723,674	$14,564,870	$171,512	$526,839	$698,351	$8,012,708	$7,250,513	$15,263,221
DHS - Lake Region HSC	HB1012	HS							4,883,593	4,210,258	9,093,851
Total DHS - Lake Region HSC			$4,637,960	$3,782,973	$8,420,933	$245,633	$427,285	$672,918	$4,883,593	$4,210,258	$9,093,851
DHS - Northeast HSC	HB1012	HS							8,299,202	12,179,030	20,478,232
Total DHS - Northeast HSC			$7,996,363	$11,444,820	$19,441,183	$302,839	$734,210	$1,037,049	$8,299,202	$12,179,030	$20,478,232
DHS - Southeast HSC	HB1012	HS							9,871,567	13,632,391	23,503,958
Total DHS - Southeast HSC			$9,509,320	$11,215,222	$20,724,542	$362,247	$2,417,169	$2,779,416	$9,871,567	$13,632,391	$23,503,958
DHS - South Central HSC	HB1012	HS							5,823,975	6,304,313	12,128,288
Total DHS - South Central HSC			$5,627,107	$5,731,868	$11,358,975	$196,868	$572,445	$769,313	$5,823,975	$6,304,313	$12,128,288
DHS - West Central HSC	HB1012	HS							8,839,310	9,650,733	18,490,043
Total DHS - West Central HSC			$8,463,209	$9,121,635	$17,584,844	$376,101	$529,098	$905,199	$8,839,310	$9,650,733	$18,490,043
DHS - Badlands HSC	HB1012	HS							4,494,310	4,804,243	9,298,553

State of North Dakota
Final Budget Status Report
Appropriations Comparison Report
As of May 11, 2005

Department	2005 Bill	Action By	2003-05 Adjusted General Fund	2003-05 Adjusted Estimated Income	2003-05 Adjusted All Funds	Increase (Decrease) General Fund	Increase (Decrease) Estimated Income	Increase (Decrease) All Funds	2005-07 Current Budget Status General Fund	2005-07 Current Budget Status Estimated Income	2005-07 Current Budget Status All Funds
Total DHS - Badlands HSC			$4,365,904	$4,558,723	$8,924,627	$128,406	$245,520	$373,926	$4,494,310	$4,804,243	$9,298,553
Protection and Advocacy Project	HB1014	HS							$807,227	$2,892,342	$3,699,569
	HB1050	HS							4,866	16,544	21,410
Total Protection and Advocacy Project			$782,723	$2,443,532	$3,226,255	$29,370	$465,354	$494,724	$812,093	$2,908,886	$3,720,979
Job Service North Dakota	HB1050	HS							781	291,876	292,657
	HB1069	HS								3,780	3,780
	SB2016	HS							1,480,231	57,954,603	59,434,834
	SB2018	HS							20,000	20,000	40,000
Total Job Service North Dakota			$1,250,000	$56,204,717	$57,454,717	$251,012	$2,065,542	$2,316,554	$1,501,012	$58,270,259	$59,771,271
Insurance Department	HB1010	HS								13,637,034	13,637,034
	HB1050	HS								42,621	42,621
Total Insurance Department			$100,000	$6,449,411	$6,549,411	($100,000)	$7,230,244	$7,130,244	$0	$13,679,655	$13,679,655
Industrial Commission	HB1050	HS							43,829	7,113	50,942
	SB2014	HS							6,834,829	43,896,025	50,730,854
Total Industrial Commission			$7,026,884	$37,291,836	$44,318,720	($148,226)	$6,611,302	$6,463,076	$6,878,658	$43,903,138	$50,781,796
Labor Commissioner	HB1007	HS							954,154	496,752	1,450,906
	HB1050	HS							7,085	2,213	9,298
Total Labor Commissioner			$877,947	$229,698	$1,107,645	$83,292	$269,267	$352,559	$961,239	$498,965	$1,460,204
Public Service Commission	HB1008	HS							4,274,624	6,921,520	11,196,144
	HB1050	HS							28,213	15,631	43,844
	SB2133	HS							60,000		60,000
Total Public Service Commission			$3,911,494	$6,072,767	$9,984,261	$451,343	$864,384	$1,315,727	$4,362,837	$6,937,151	$11,299,988
Aeronautics Commission	HB1050	HS								5,797	5,797
	SB2006	HS							550,187	5,234,321	5,784,508
Total Aeronautics Commission			$522,500	$8,630,350	$9,152,850	$27,687	($3,390,232)	($3,362,545)	$550,187	$5,240,118	$5,790,305
Department of Financial Institutions	HB1050	HS								28,958	28,958
	HB1174	HS								193,742	193,742
	SB2008	HS								4,222,803	4,222,803
Total Department of Financial Institutions			$0	$3,649,384	$3,649,384	$0	$796,119	$796,119	$0	$4,445,503	$4,445,503
Securities Department	HB1011	HS							1,449,814	217,199	1,667,013

State of North Dakota
Final Budget Status Report
Appropriations Comparison Report
As of May 11, 2005

Department	2005 Bill	Action By	2003-05 Adjusted General Fund	2003-05 Adjusted Estimated Income	2003-05 Adjusted All Funds	Increase (Decrease) General Fund	Increase (Decrease) Estimated Income	Increase (Decrease) All Funds	2005-07 Current Budget Status General Fund	2005-07 Current Budget Status Estimated Income	2005-07 Current Budget Status All Funds
Securities Department	HB1050	HS							$9,430		$9,430
Total Securities Department			$1,080,165	$311,580	$1,391,745	$379,079	($94,381)	$284,698	$1,459,244	$217,199	$1,676,443
Bank of North Dakota	HB1050	HS								149,018	149,018
	SB2014	HS							5,700,000	44,426,057	50,126,057
	SB2217	HS							1,200,000		1,200,000
Total Bank of North Dakota			$8,075,000	$29,778,279	$37,853,279	($1,175,000)	$14,796,796	$13,621,796	$6,900,000	$44,575,075	$51,475,075
Housing Finance Agency	HB1050	HS								36,355	36,355
	SB2014	HS								33,873,659	33,873,659
Total Housing Finance Agency			$0	$33,589,767	$33,589,767	$0	$320,247	$320,247	$0	$33,910,014	$33,910,014
Mill and Elevator	SB2014	HS								32,841,404	32,841,404
Total Mill and Elevator			$0	$29,982,152	$29,982,152	$0	$2,859,252	$2,859,252	$0	$32,841,404	$32,841,404
Workforce Safety and Insurance	HB1022	HS								33,309,566	33,309,566
	HB1050	HS								213,435	213,435
Total Workforce Safety and Insurance			$0	$32,397,631	$32,397,631	$0	$1,125,370	$1,125,370	$0	$33,523,001	$33,523,001
Highway Patrol	HB1050	HS							168,909	5,461	174,370
	HB1069	HS							3,824		3,824
	SB2011	HS							19,508,129	14,733,285	34,241,414
	SB2031	HS							400,000		400,000
Total Highway Patrol			$18,211,522	$15,481,087	$33,692,609	$1,869,340	($742,341)	$1,126,999	$20,080,862	$14,738,746	$34,819,608
Department of Emergency Services	HB1016	HS							5,090,177	57,847,292	62,937,469
	HB1050	HS							25,495	22,988	48,483
Total Department of Emergency Services			$8,992,549	$37,217,141	$46,209,690	($3,876,877)	$20,653,139	$16,776,262	$5,115,672	$57,870,280	$62,985,952
Department of Corrections and Rehab.	HB1050	HS							438,759	38,484	477,243
	HB1069	HS							29,778	3,053	32,831
	HB1408	HS							150,000		150,000
	SB2015	HS							100,001,292	26,159,610	126,160,902
	SB2023	HS								1,564,000	1,564,000
	SB2341	HS							515,855		515,855
Total Department of Corrections and Rehab.			$83,468,779	$32,580,087	$116,048,866	$17,666,905	($4,814,940)	$12,851,965	$101,135,684	$27,765,147	$128,900,831
Adjutant General	HB1017	HS							16,405,568	31,331,337	47,736,905
	HB1050	HS							32,634	84,212	116,846

State of North Dakota
Final Budget Status Report
Appropriations Comparison Report
As of May 11, 2005

Department	2005 Bill	Action By	2003-05 Adjusted General Fund	2003-05 Adjusted Estimated Income	2003-05 Adjusted All Funds	Increase (Decrease) General Fund	Increase (Decrease) Estimated Income	Increase (Decrease) All Funds	2005-07 Current Budget Status General Fund	2005-07 Current Budget Status Estimated Income	2005-07 Current Budget Status All Funds
Adjutant General	HB1069	HS							$7,027	$18,249	$25,276
Total Adjutant General			$9,170,983	$24,718,716	$33,889,699	$7,274,246	$6,715,082	$13,989,328	$16,445,229	$31,433,798	$47,879,027
Department of Commerce	HB1050	HS							43,228	19,289	62,517
	SB2018	HS							19,137,553	57,414,994	76,552,547
Total Department of Commerce			$19,014,723	$52,353,107	$71,367,830	$166,058	$5,081,176	$5,247,234	$19,180,781	$57,434,283	$76,615,064
Department of Agriculture	HB1009	HS							4,493,456	9,463,765	13,957,221
	HB1050	HS							29,656	22,767	52,423
Total Department of Agriculture			$4,233,525	$8,318,849	$12,552,374	$289,587	$1,167,683	$1,457,270	$4,523,112	$9,486,532	$14,009,644
Seed Department	HB1050	HS								24,274	24,274
	SB2022	HS								5,909,117	5,909,117
Total Seed Department			$0	$5,629,950	$5,629,950	$0	$303,441	$303,441	$0	$5,933,391	$5,933,391
Transportation Institute	HB1050	HS							2,903	64,844	67,747
	SB2018	HS							360,000		360,000
	SB2020	HS							800,001	15,225,189	16,025,190
Total Transportation Institute			$483,099	$10,361,651	$10,844,750	$679,805	$4,928,382	$5,608,187	$1,162,904	$15,290,033	$16,452,937
Branch Research Centers	HB1050	HS							58,568	18,264	76,832
	SB2020	HS							8,327,741	11,061,103	19,388,844
	SB2023	HS								2,040,000	2,040,000
Total Branch Research Centers			$7,467,679	$8,967,403	$16,435,082	$918,630	$4,151,964	$5,070,594	$8,386,309	$13,119,367	$21,505,676
NDSU - Extension Service	HB1050	HS							153,847	107,685	261,532
	SB2020	HS							15,204,299	22,913,906	38,118,205
Total NDSU - Extension Service			$13,859,446	$20,486,830	$34,346,276	$1,498,700	$2,534,761	$4,033,461	$15,358,146	$23,021,591	$38,379,737
Northern Crops Institute	HB1050	HS							5,663	4,071	9,734
	SB2020	HS							905,098	987,851	1,892,949
Total Northern Crops Institute			$746,002	$777,345	$1,523,347	$164,759	$214,577	$379,336	$910,761	$991,922	$1,902,683
Main Research Station	HB1050	HS							268,579	139,324	407,903
	SB2020	HS							30,525,488	37,523,322	68,048,810
	SB2023	HS								7,000,000	7,000,000
Total Main Research Station			$28,210,740	$32,306,474	$60,517,214	$2,583,327	$12,356,172	$14,939,499	$30,794,067	$44,662,646	$75,456,713
Agronomy Seed Farm	HB1050	HS								3,326	3,326

State of North Dakota
Final Budget Status Report
Appropriations Comparison Report
As of May 11, 2005

Department	2005 Bill	Action By	2003-05 Adjusted General Fund	2003-05 Adjusted Estimated Income	2003-05 Adjusted All Funds	Increase (Decrease) General Fund	Increase (Decrease) Estimated Income	Increase (Decrease) All Funds	2005-07 Current Budget Status General Fund	2005-07 Current Budget Status Estimated Income	2005-07 Current Budget Status All Funds
Agronomy Seed Farm	SB2020	HS								$1,197,682	$1,197,682
Total Agronomy Seed Farm			$0	$1,166,604	$1,166,604	$0	$34,404	$34,404	$0	$1,201,008	$1,201,008
State Fair Association	SB2009	HS							615,000		615,000
Total State Fair Association			$581,750	$20,000	$601,750	$33,250	($20,000)	$13,250	$615,000	$0	$615,000
State Historical Society	HB1019	HS							8,055,429	2,622,338	10,677,767
	HB1050	HS							38,629	4,827	43,456
	SB2023	HS								7,300,000	7,300,000
Total State Historical Society			$7,259,934	$4,391,042	$11,650,976	$834,124	$5,536,123	$6,370,247	$8,094,058	$9,927,165	$18,021,223
Council on the Arts	HB1050	HS							3,714		3,714
	SB2010	HS							995,977	1,268,318	2,264,295
Total Council on the Arts			$1,004,403	$1,222,215	$2,226,618	($4,712)	$46,103	$41,391	$999,691	$1,268,318	$2,268,009
Game and Fish Department	HB1018	HS								50,056,084	50,056,084
	HB1050	HS								143,043	143,043
	HB1069	HS								1,932	1,932
	HB1189	HS								1,000,000	1,000,000
Total Game and Fish Department			$0	$43,365,763	$43,365,763	$0	$7,835,296	$7,835,296	$0	$51,201,059	$51,201,059
Parks and Recreation Department	HB1020	HS							7,505,478	12,374,194	19,879,672
	HB1050	HS							33,620	3,182	36,802
	HB1069	HS							2,201	207	2,408
	SB2023	HS								700,000	700,000
	SB2228	HS								350,000	350,000
Total Parks and Recreation Department			$6,703,659	$10,772,107	$17,475,766	$837,640	$2,655,476	$3,493,116	$7,541,299	$13,427,583	$20,968,882
International Peace Garden	HB1020	HS							602,854		602,854
Total International Peace Garden			$352,854	$0	$352,854	$250,000	$0	$250,000	$602,854	$0	$602,854
Water Commission	HB1021	HS							1,000,000	124,987,998	125,987,998
	HB1050	HS							11,220	69,208	80,428
	HB1069	HS								2,512	2,512
Total Water Commission			$9,385,396	$150,473,458	$159,858,854	($8,374,176)	($25,413,740)	($33,787,916)	$1,011,220	$125,059,718	$126,070,938
Department of Transportation	HB1050	HS								835,451	835,451
	HB1069	HS								50,854	50,854
	SB2012	HS								954,122,043	954,122,043

State of North Dakota
Final Budget Status Report
Appropriations Comparison Report
As of May 11, 2005

Department	2005 Bill	Action By	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Total Department of Transportation			$0	$784,385,918	$784,385,918	$0	$170,622,430	$170,622,430	$0	$955,008,348	$955,008,348
Grand Total			**$1,816,885,505**	**$3,289,715,994**	**$5,106,601,499**	**$172,567,118**	**$473,505,173**	**$646,072,291**	**$1,989,452,623**	**$3,763,221,167**	**$5,752,673,790**

NOTES

2003-05 Adjusted Appropriations

The amounts shown include adjustments to reflect $62,241 of special fund reductions required by Section 3 of House Bill No. 1505 (2003) and to reflect permanent general fund allocations between the entities under the control of the State Board of Higher Education. The amount shown for the Department of Public Instruction includes $40,000 appropriated from the general fund to the Education Standards and Practices Board for the national certification of teachers.