State of North Dakota
Final Budget Status Report
General Fund Revenues
As of May 11, 2005

Revenue Type	2003-05 Legislative Budget	Increase (Decrease)	2005-07 Current Budget Status
Estimated beginning balance	$5,450,180	$59,549,820	$65,000,000
Sales and use tax	674,764,000	87,960,000	762,724,000
Motor vehicle excise tax	126,784,840	9,348,560	136,133,400
Individual income tax	435,255,000	29,092,000	464,347,000
Corporate income tax	91,450,000	(7,631,000)	83,819,000
Insurance premium tax	55,869,000	7,768,000	63,637,000
Business privilege/financial inst. tax	5,200,000	(33,600)	5,166,400
Cigarette and tobacco tax	36,709,000	438,000	37,147,000
Oil and gas production tax	42,348,719	(2,509,919)	39,838,800
Oil extraction tax	28,651,281	2,509,919	31,161,200
Coal conversion tax	47,221,000	1,612,000	48,833,000
Gaming tax	23,145,000	(3,015,000)	20,130,000
Lottery	1,431,000	8,569,000	10,000,000
Wholesale liquor tax	11,634,000	666,000	12,300,000
Mineral leasing fees	4,215,000	1,781,333	5,996,333
Interest income	12,629,000	(2,159,000)	10,470,000
Departmental collections	54,410,473	(5,865,452)	48,545,021
Transfer - Bank of North Dakota	60,000,000		60,000,000
Transfer - Student loan trust	26,258,969	(17,258,969)	9,000,000
Transfer - Mill and Elevator	5,000,000		5,000,000
Transfer - Gas tax administration	1,396,200	3,800	1,400,000
Transfer - Lands and minerals trust fund	2,000,000	4,800,000	6,800,000
Transfer - State bonding fund	2,800,000	(2,800,000)	
Transfer - Permanent oil tax trust fund	11,910,000	43,390,000	55,300,000
Transfer - Water development trust fund	10,070,373	(10,070,373)	
Transfer - Compulsive Gambling fund		100,000	100,000
Transfer - Health care trust fund	35,911,035	(19,011,035)	16,900,000
Transfer - IT savings	1,400,000	(1,400,000)	
Tax amnesty program			
Total	**$1,813,914,070**	**$185,834,084**	**$1,999,748,154**

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