State of North Dakota
Final Budget Status Report
General Fund Revenues
As of May 11, 2005

Revenue Type	2005-07 Executive Budget Revenue Forecast	Legislative Changes	2005-07 Current Budget Status
Estimated beginning balance	$126,707,496	($61,707,496)	$65,000,000
Sales and use tax	761,726,000	998,000	762,724,000
Motor vehicle excise tax	134,704,000	1,429,400	136,133,400
Individual income tax	467,019,000	(2,672,000)	464,347,000
Corporate income tax	83,123,000	696,000	83,819,000
Insurance premium tax	64,753,000	(1,116,000)	63,637,000
Business privilege/financial inst. tax	5,200,000	(33,600)	5,166,400
Cigarette and tobacco tax	36,148,000	999,000	37,147,000
Oil and gas production tax	47,270,000	(7,431,200)	39,838,800
Oil extraction tax	37,000,000	(5,838,800)	31,161,200
Coal conversion tax	48,719,000	114,000	48,833,000
Gaming tax	20,130,000		20,130,000
Lottery	10,000,000		10,000,000
Wholesale liquor tax	12,277,000	23,000	12,300,000
Mineral leasing fees	5,431,500	564,833	5,996,333
Interest income	10,522,000	(52,000)	10,470,000
Departmental collections	49,125,000	(579,979)	48,545,021
Transfer - Bank of North Dakota	60,000,000		60,000,000
Transfer - Student loan trust	9,000,000		9,000,000
Transfer - Mill and Elevator	5,000,000		5,000,000
Transfer - Gas tax administration	1,400,000		1,400,000
Transfer - Lands and minerals trust fund	5,000,000	1,800,000	6,800,000
Transfer - Permanent oil tax trust fund		55,300,000	55,300,000
Transfer - Water development trust fund			
Transfer - Compulsive Gambling fund		100,000	100,000
Transfer - Health care trust fund	16,900,000		16,900,000
Total	**$2,017,154,996**	**($17,406,842)**	**$1,999,748,154**