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Legislative General Fund Revenue Changes to the Executive Budget by Revenue Type

As of May 11, 2005

Revenue Type	Bill No.	Action By	General Fund Change	Explanation Of Change
Estimated beginning balance	Forecast Revision	HS	$5,627,819	March 2005 revenue forecast revision
	Forecast Revision	HS	7,520	Additional turnback - March 2005 revenue forecast revision
	HB1024	HS	(2,338,202)	This bill increases total general fund deficiency appropriations for the 2003-05 biennium by $2,338,202 from $10,886,142 to $13,224,344.
	HB1444	H	(64,467,187)	This bill, which was defeated, proposed to implement the executive budget recommendation to repeal NDCC Section 54-27.2-02 providing for the end of biennium general fund balance in excess of $65 million to be transferred to the budget stabilization fund.
	SB2032	HS	(250,000)	This bill provides for additional seed capital investment tax credits.
	SB2133	HS	(260,000)	This bill provides for siting fees to be deposited in a special fund with a continuing appropriation rather than the general fund.
	SB2248	HS	(27,446)	This bill reduces the fee for a state criminal history record check from $30 to $15.
Total Changes - Estimated beginning balance			($61,707,496)	
Sales and use tax	Forecast Revision	HS	2,974,000	March 2005 revenue forecast revision
	HB1055	HS	(14,000)	This bill allows sales, use, farm machinery gross receipts, and motor vehicle tax expemptions in the amount of insurance compensation for stolen or totally destroyed farm machinery or motor vehicles.
	HB1179	HS	(41,400)	This bill creates a sales and use tax exemption for sales to a licensed assisted living facility.

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Sales and use tax	HB1368	HS	($161,000)	This bill creates a sales tax exemption for sales made to an emergency medical services provider.
	SB2050	HS	(69,000)	This bill changes the implementation date for compliance with the streamlined sales and use tax agreement from December 31, 2005, to September 30, 2005.
	SB2176	HS	(9,400)	This bill provides for a sales tax exemption for precious metal bullion.
	SB2234	HS	29,000	This bill allows for on-sale of alcoholic beverages on Thanksgiving Day.
	SB2267	HS	(1,710,200)	This bill allocates a portion of the sales, use, and motor vehicle excise tax collections to the senior citizen services and program fund.
Total Changes - Sales and use tax			$998,000	
Motor vehicle excise tax	Forecast Revision	HS	1,832,000	March 2005 revenue forecast revision
	HB1055	HS	(92,000)	This bill allows sales, use, farm machinery gross receipts, and motor vehicle tax expemptions in the amount of insurance compensation for stolen or totally destroyed farm machinery or motor vehicles.
	SB2123	HS	(8,800)	This bill removes the time limit on refunding motor vehicle excise tax on a vehicle purchased or leased by a disabled veteran.
	SB2267	HS	(301,800)	This bill allocates a portion of the sales, use, and motor vehicle excise tax collections to the senior citizen services and program fund.
Total Changes - Motor vehicle excise tax			$1,429,400	

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Individual income tax	Forecast Revision	HS	$1,467,000	March 2005 revenue forecast revision
	HB1041	HS	(75,000)	This bill allows individuals to claim an income tax refund for taxable years 2001 and 2002 if nonresident military income was used to determine the initial North Dakota income tax.
	HB1474	HS	(14,000)	This bill creates an individual income tax deduction for certain expenses and lost wages incurred by a person who donates a human organ for transplantation.
	SB2032	HS	(3,000,000)	This bill provides for additional seed capital investment tax credits.
	SB2281	HS	(1,050,000)	This bill expands the agricultural investment tax credit to include investments made by corporations and passthrough entities.
Total Changes - Individual income tax			($2,672,000)	
Corporate income tax	Forecast Revision	HS	696,000	March 2005 revenue forecast revision
Insurance premium tax	HB1010	HS	(1,116,000)	This bill provides funding from insurance premium tax collections for payments to fire departments and the North Dakota Firefighters Association, and a grant to the North Dakota Association of Oil and Gas Producing Counties.
Business privilege/financial inst. tax	SB2140	HS	(8,600)	This bill allows domestic financial institutions conducting business solely within North Dakota to file a combined report.
	SB2158	HS	(25,000)	This bill creates a tax credit for contributions made by a financial institution for tuition scholarships to Rural Leadership North Dakota.
Total Changes - Business privilege/financial inst. tax			($33,600)	
Cigarette and tobacco tax	Forecast Revision	HS	999,000	March 2005 revenue forecast revision

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Oil and gas production tax	HB1015	HS	($7,431,200)	This bill removes that statutory change, as proposed in the executive recommendation, which would have increased the limit for oil revenues to be deposited in the general fund rather than the permanent oil tax trust fund from $71 million to $84.5 million.
Oil extraction tax	HB1015	HS	(5,838,800)	This bill removes that statutory change, as proposed in the executive recommendation, which would have increased the limit for oil revenues to be deposited in the general fund rather than the permanent oil tax trust fund from $71 million to $84.5 million.
Coal conversion tax	Forecast Revision	HS	114,000	March 2005 revenue forecast revision
Wholesale liquor tax	Forecast Revision	HS	23,000	March 2005 revenue forecast revision
Mineral leasing fees	Forecast Revision	HS	564,833	March 2005 revenue forecast revision
Interest income	Forecast Revision	HS	(52,000)	March 2005 revenue forecast revision
Departmental collections	Forecast Revision	HS	207,000	March 2005 revenue forecast revision
	HB1002	HS	76,100	This bill provides for the Secretary of State to collect $76,100 from counties during the 2005-07 biennium for deposit in the general fund to reimburse the general fund for state matching funds.
	HB1009	HS	(203,000)	This bill removed the section which provided for collections from Pride of Dakota events to be deposited in the general fund and a corresponding appropriation provided to the Agriculture Department up to the amount of revenues generated.
	HB1093	HS	7,750	This bill increases late registration fees for feed retailers and fees for late tonnage reports and establishes a minimum tonnage fee of $10.

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Departmental collections	HB1106	HS	$85,707	This bill provides that the balance in excess of $100,000 in the Public Service Commission's performance assurance fund is to be transferred to the general fund.
	HB1507	HS	8,000	This bill creates a new program for the registration of home inspectors.
	SB2004	HS	(332,880)	This bill provides that food and lodging inspection fees, estimated to be $332,880 in the executive recommendation, be deposited into a special fund rather than the general fund and that food and lodging inspection costs be funded primarily with special funds.
	SB2114	HS	7,500	This bill provides for a reinspection fee of $75 for each dairy farm facility inspection conducted beyond the normal inspections for Grade A and manufacturing grade facilities.
	SB2133	HS	(100,000)	This bill establishes a siting process expense recovery fund and provides a continuing appropriation to the Public Service Commission from the fund for paying expenses incurred in the siting process.
	SB2248	HS	(350,856)	This bill reduces the fee for a state criminal history record check from $30 to $15.
	SB2344	HS	(28,000)	This bill provides that license fees collected by the Racing Commission be deposited into a racing operating fund instead of the general fund.
	SB2353	HS	42,700	This bill increases the fee for a notary public from $25 to $36.
Total Changes - Departmental collections			($579,979)	
Transfer - Lands and minerals trust fund	HB1015	HS	1,800,000	This bill provides for a transfer of $6,800,000 from the lands and minerals trust fund to the general fund.

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Revenue Type	Bill No.	Action By	General Fund Change	Explanation Of Change
Transfer - Permanent oil tax trust fund	HB1015	HS	$55,300,000	This bill provides for a transfer of $55,300,000 from the permanent oil tax trust fund to the general fund.
Transfer - Compulsive Gambling fund	HB1012	HS	100,000	This bill provides for a transfer of $100,000 from the compulsive gambling prevention and treatment fund to the general fund.
Total All Changes:			**($17,406,842)**	