State of North Dakota
Final Budget Status Report
Budget Status Summary
As of May 11, 2005

Legislative Budget Status - General Fund Summary

Estimated beginning balance	$65,000,000
Add estimated revenue	1,934,748,154
Total funds available	$1,999,748,154
Less appropriations	1,989,452,623
Estimated ending balance - June 30, 2007	$10,295,531

Legislative Changes to the Executive Budget

General Fund Appropriations and Revenues

	Executive Budget	Legislative Changes	Current Budget Status
Estimated beginning balance	$126,707,496	($61,707,496)	$65,000,000
Add estimated revenue	1,890,447,500	44,300,654	1,934,748,154
Total funds available	$2,017,154,996	($17,406,842)	$1,999,748,154
Less appropriations	2,007,001,269	(17,548,646)	1,989,452,623
Estimated ending balance	$10,153,727	$141,804	$10,295,531

All Funds Appropriations

	Executive Budget	Legislative Changes	Current Budget Status
General fund appropriations	$2,007,001,269	($17,548,646)	$1,989,452,623
Estimated income	3,540,685,029	222,536,138	3,763,221,167
Total all funds appropriations	$5,547,686,298	$204,987,492	$5,752,673,790

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NOTES

2005-07 Executive Budget Estimated Income

The estimated income shown for the 2005-07 executive budget recommendation includes funding of $2,331,554 for energy improvement projects at University of North Dakota inadvertently included in both Senate Bill Nos. 2003 and 2023. Therefore, the estimated income and total funds appropriations for the 2005-07 executive budget recommendation has been inadvertently overstated by $2,331,554.