

**State of North Dakota
Final Budget Status Report
General Fund Revenues
As of May 15, 2007**

Revenue Type	2007-09 Executive Budget Revenue Forecast	Legislative Changes	2007-09 Current Budget Status
Estimated beginning balance	\$211,497,359	\$6,852,811	\$218,350,170
Sales and use tax	925,709,000	(9,168,322)	916,540,678
Motor vehicle excise tax	129,346,000	(15,787,100)	113,558,900
Individual income tax	607,992,000	(110,176,000)	497,816,000
Corporate income tax	164,635,000	(16,065,152)	148,569,848
Insurance premium tax	56,770,000	(1,300,000)	55,470,000
Business privilege/financial inst. tax	9,400,000		9,400,000
Cigarette and tobacco tax	46,518,000	848,000	47,366,000
Oil and gas production tax	39,839,000		39,839,000
Oil extraction tax	31,161,000		31,161,000
Coal conversion tax	47,947,000	(500,000)	47,447,000
Gaming tax	18,253,694	2,500,150	20,753,844
Lottery	11,600,000	(445,000)	11,155,000
Wholesale liquor tax	12,737,000	(58,000)	12,679,000
Mineral leasing fees	13,000,000		13,000,000
Interest income	36,500,000	(80,000)	36,420,000
Departmental collections	55,403,310	1,326,329	56,729,639
Transfer - Bank of North Dakota	60,000,000		60,000,000
Transfer - Student loan trust	3,100,000		3,100,000
Transfer - Mill and Elevator	5,000,000		5,000,000
Transfer - Gas tax administration	1,274,056		1,274,056
Transfer - Lands and minerals trust fund	15,000,000		15,000,000
Transfer - Permanent oil tax trust fund		115,000,000	115,000,000
Total	\$2,502,682,419	(\$27,052,284)	\$2,475,630,135