

**State Treasurer  
Budget No. 120  
Senate Bill Nos. 2005 and 2371, House Bill No. 1012**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 executive budget (bills as introduced)	7.00	\$1,649,802	\$0	\$1,649,802
<b>2011-13 legislative appropriations (including special session appropriations)</b>	<b>7.00</b>	<b>49,705,390</b>	<b>0</b>	<b>49,705,390</b>
Legislative increase (decrease) to executive budget	0.00	\$48,055,588	\$0	\$48,055,588
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$12,466,405 <sup>1</sup>	\$0	\$12,466,405 <sup>1</sup>

<sup>1</sup>The amount shown reflects a \$35 million general fund appropriation approved by the Legislative Assembly in 2011 for supplemental transportation funding distributions to non-oil-producing counties, cities, and townships for the 2009-11 biennium.

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2009-11 legislative appropriations	\$2,238,985	\$35,000,000	\$37,238,985
<b>2011-13 legislative appropriations (including special session appropriations)</b>	<b>1,438,802</b>	<b>48,266,588</b>	<b>49,705,390</b>
2011-13 legislative increase (decrease) to 2009-11 appropriations	(\$800,183)	\$13,266,588	\$12,466,405
Percentage increase (decrease) to 2009-11 appropriations	(35.7%)	37.9%	33.5%
2011-13 legislative increase (decrease) to executive budget	\$24,000	\$48,031,588	\$48,055,588
Percentage increase (decrease) to executive budget	1.7%	20,439.0%	2,912.8%

**SUMMARY OF LEGISLATIVE CHANGES DURING THE NOVEMBER 2011 SPECIAL LEGISLATIVE SESSION**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added contingent one-time funding for providing transportation funding distributions to non-oil-producing counties, cities, and townships. Funding is contingent on oil and gas tax revenue collections for the period July 1, 2011, through February 29, 2012, exceeding oil and gas tax revenue collection forecasts for that period by at least \$48 million (Senate Bill No. 2371). The State Treasurer must distribute \$6.8 million to non-oil-producing counties and cities pursuant to subsection 4 of North Dakota Century Code Section 54-27-19, \$1.7 million to counties and townships in non-oil-producing counties pursuant to Section 54-27-19.1,		\$23,000,000		\$23,000,000

and \$14.5 million to counties and townships in non-oil-producing counties through a distribution of \$10,000 to each organized township and a distribution of \$10,000 for each unorganized township to the county in which the unorganized township is located.

Total special session legislative changes

0.00

\$23,000,000

\$0

\$23,000,000