

**Land Department  
Budget No. 226  
House Bill No. 1013, Senate Bill No. 2371**

|  | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b>       |
|--|----------------------|---------------------|--------------------|--------------------|
| 2011-13 executive budget (bills as introduced)                                       | 24.75                | \$0                 | \$105,575,020      | \$105,575,020      |
| <b>2011-13 legislative appropriations (including special session appropriations)</b> | <b>24.75</b>         | <b>65,000,000</b>   | <b>140,465,189</b> | <b>205,465,189</b> |
| Legislative increase (decrease) to executive budget                                  | 0.00                 | \$65,000,000        | \$34,890,169       | \$99,890,169       |
| Legislative increase (decrease) to 2009-11 appropriations                            | 3.00                 | \$65,000,000        | \$126,672,628      | \$191,672,628      |

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

|  | <b>Ongoing<br/>General Fund<br/>Appropriation</b> | <b>One-Time<br/>General Fund<br/>Appropriation</b> | <b>Total<br/>General Fund<br/>Appropriation</b> |
|--|---|--|---|
| 2009-11 legislative appropriations   | \$0   | \$0  | \$0   |
| <b>2011-13 legislative appropriations (including special session appropriations)</b> | <b>0</b>  | <b>65,000,000</b>                                  | <b>65,000,000</b>                               |
| 2011-13 legislative increase (decrease) to 2009-11 appropriations                    | \$0   | \$65,000,000                                       | \$65,000,000                                    |
| Percentage increase (decrease) to 2009-11 appropriations                             | N/A   | N/A  | N/A   |
| 2011-13 legislative increase (decrease) to executive budget                          | \$0   | \$65,000,000                                       | \$65,000,000                                    |
| Percentage increase (decrease) to executive budget                                   | N/A   | N/A  | N/A   |

**SUMMARY OF LEGISLATIVE CHANGES DURING THE NOVEMBER 2011 SPECIAL LEGISLATIVE SESSION**

|  | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b> |
|--|----------------------|---------------------|--------------------|--------------|
| The legislative action:  |                      |                     |                    |              |
| Added one-time funding for providing flood-impacted political subdivision infrastructure development grants. Up to \$110,000 of the funding may be used by the department for salaries and operating expenses relating to administration of the program.   |                      | \$30,000,000        |                    | \$30,000,000 |
| Provided a one-time transfer from the general fund to the oil and gas impact grant fund for distribution to new major oil and gas-producing counties.  |                      | 5,000,000           |                    | 5,000,000    |
| Provided funding from the oil and gas impact grant fund for distributions of \$1,250,000 for each new major oil-producing county after November 2011 to address the impact from new oil and gas development. A major new oil-producing county is one that produced less than 100,000 barrels of oil in |                      |                     | \$5,000,000        | 5,000,000    |

November 2011 and subsequently has more than four rigs operating in the county.

|  |            |            |
|--|------------|------------|
| Provided a one-time contingent transfer from the general fund to the oil and gas impact grant fund. The transfer is contingent upon total oil and gas tax revenue collections for the period July 1, 2011, through February 29, 2012, exceeding oil and gas tax revenue collection projections for that period by at least \$48 million. | 30,000,000 | 30,000,000 |
|--|------------|------------|

|   |            |            |
|---|------------|------------|
| Provided a one-time contingent appropriation of \$30 million from the oil and gas impact grant fund for providing oil and gas impact grants in accordance with North Dakota Century Code Sections 57-62-03.1 and 57-62-05. For these funds, the commissioner is to give priority to approving grants related to emergency services. The appropriation is contingent upon total oil and gas tax revenue collections for the period July 1, 2011, through February 29, 2012, exceeding oil and gas tax revenue collection projections for that period by at least \$48 million. This increases funding available for oil and gas impact grants for the 2011-13 biennium by \$30 million, from \$100 million to \$130 million. | 30,000,000 | 30,000,000 |
|---|------------|------------|

|   |      |              |              |               |
|---|------|--------------|--------------|---------------|
| Total special session legislative changes | 0.00 | \$65,000,000 | \$35,000,000 | \$100,000,000 |
|---|------|--------------|--------------|---------------|

**Flood-Impacted Political Subdivision Infrastructure Development Grants**

The Legislative Assembly provided a \$30 million one-time general fund appropriation to the Land Department for providing infrastructure development grants to flood-impacted political subdivisions. The Energy Infrastructure and Impact Office director is to develop a plan for providing infrastructure grants to eligible political subdivisions, receive and review applications for infrastructure grants, and make recommendations to the Board of University and School Lands on grants to eligible political subdivisions. The Board of University and School Lands is to award and distribute infrastructure grants to eligible political subdivisions based on identified needs. Eligible political subdivisions include counties, as well as cities, school districts, and other political subdivisions located within such counties, that have received an individual assistance designation by the Federal Emergency Management Agency relating to a 2011 flood event. Individual assistance designated counties include Barnes, Benson, Burleigh, McHenry, Morton, Ramsey, Renville, Richland, and Ward. Funding received by eligible political subdivisions may be used for up to 50 percent of the costs not otherwise reimbursed through federal or other state funds to:

- Develop new community infrastructure, the need for which is directly related to the displacement of residents due to flooding. Infrastructure includes community-owned waterlines, sewer, curb, and gutter.
- Evaluate the extent of damage to community-owned infrastructure.
- Restore or repair flood-related damage to community-owned infrastructure.
- Expand landfill capacity or reimburse flood-related waste disposal costs.
- Raise roads or develop flood control structures.
- Acquire property needed for infrastructure.
- Acquire homes damaged by levy construction.
- Provide reimbursement for other flood-related expenses.