

**Williston State College  
Budget No. 229  
House Bill Nos. 1003 and 1477**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 executive budget (bills as introduced)	43.42	\$9,100,096	\$2,820,000	\$11,920,096
<b>2011-13 legislative appropriations (including special session appropriations)</b>	<b>43.42</b>	<b>13,518,698</b>	<b>2,225,000</b>	<b>15,743,698</b>
Legislative increase (decrease) to executive budget	0.00	\$4,418,602	(\$595,000)	\$3,823,602
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$3,681,810	(\$13,150,000)	(\$9,468,190)

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2009-11 legislative appropriations	\$7,844,886	\$1,992,002	\$9,836,888
<b>2011-13 legislative appropriations (including special session appropriations)</b>	<b>8,698,698</b>	<b>4,820,000</b>	<b>13,518,698</b>
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$853,812	\$2,827,998	\$3,681,810
Percentage increase (decrease) to 2009-11 appropriations	10.9%	142.0%	37.4%
2011-13 legislative increase (decrease) to executive budget	(\$401,398)	\$4,820,000	\$4,418,602
Percentage increase (decrease) to executive budget	(4.4%)	N/A	48.6%

**SUMMARY OF LEGISLATIVE CHANGES DURING THE NOVEMBER 2011 SPECIAL LEGISLATIVE SESSION**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added one-time funding for public safety or other unusual or unexpected expenses due to the impact of oil and gas development in the region (House Bill No. 1477).		\$2,000,000		\$2,000,000
<b>Total special session legislative changes</b>	<b>0.00</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>