

**Dickinson State University  
Budget No. 239  
House Bill Nos. 1003 and 1477**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 executive budget (bills as introduced)	92.96	\$31,757,019	\$0	\$31,757,019
<b>2011-13 legislative appropriations (including special session appropriations)</b>	<b>92.96</b>	<b>23,215,454</b>	<b>0</b>	<b>23,215,454</b>
Legislative increase (decrease) to executive budget	0.00	(\$8,541,565)	\$0	(\$8,541,565)
Legislative increase (decrease) to 2009-11 appropriations	0.00	(\$2,015,557)	(\$350,000)	(\$2,365,557)

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2009-11 legislative appropriations	\$21,568,839	\$3,662,172	\$25,231,011
<b>2011-13 legislative appropriations (including special session appropriations)</b>	<b>22,315,454</b>	<b>900,000</b>	<b>23,215,454</b>
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$746,615	(\$2,762,172)	(\$2,015,557)
Percentage increase (decrease) to 2009-11 appropriations	3.5%	(75.4%)	(8.0%)
2011-13 legislative increase (decrease) to executive budget	(\$641,565)	(\$7,900,000)	(\$8,541,565)
Percentage increase (decrease) to executive budget	(2.8%)	(89.8%)	(26.9%)

**SUMMARY OF LEGISLATIVE CHANGES DURING THE NOVEMBER 2011 SPECIAL LEGISLATIVE SESSION**

**Theodore Roosevelt Center Funding**

Section 3 of House Bill No. 1477 provides legislative intent that the \$750,000 general fund appropriation provided by the Legislative Assembly during the 2011 regular legislative session to Dickinson State University for the digitization of documents related to the Theodore Roosevelt Center may be used for any project or program related to the center.