

Adjutant General, including the National Guard and the Department of Emergency Services
Budget No. 540
Senate Bill Nos. 2016, 2369, and 2371

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	242.00	\$29,659,125	\$204,204,378	\$233,863,503
2011-13 legislative appropriations (including special session appropriations)	242.00	78,553,555	297,104,378	375,657,933
Legislative increase (decrease) to executive budget	0.00	\$48,894,430	\$92,900,000	\$141,794,430
Legislative increase (decrease) to 2009-11 appropriations	10.00	\$37,808,341	\$60,352,507	\$98,160,848

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 legislative appropriations	\$22,209,867	\$18,535,347	\$40,745,214
2011-13 legislative appropriations (including special session appropriations)	24,035,127	54,518,428	78,553,555
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$1,825,260	\$35,983,081	\$37,808,341
Percentage increase (decrease) to 2009-11 appropriations	8.2%	194.1%	92.8%
2011-13 legislative increase (decrease) to executive budget	\$246,430	\$48,648,000	\$48,894,430
Percentage increase (decrease) to executive budget	1.0%	828.7%	164.9%

SUMMARY OF LEGISLATIVE CHANGES DURING THE NOVEMBER 2011 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Appropriated one-time funding from the general fund for providing flood-damaged school infrastructure grants to eligible school districts in the state. An eligible school district is one that experienced a 2011 flood event which resulted in multiple school facilities being damaged and unusable.		\$500,000		\$500,000
Provided a one-time transfer from the general fund to the state disaster relief fund, including \$32.7 million for disaster-related expenses, \$10 million for additional rebuilders loan program funding and for flood-impacted rehabilitation, and \$6 million for road grade raising grants.		48,700,000		48,700,000
Appropriated \$29.5 million from the state disaster relief fund for providing the required state share of funding for expenses associated with presidentially declared state disasters.			\$29,500,000	29,500,000

Provided a contingent appropriation from the state disaster relief fund for grants to political subdivisions for a portion of the local share required to match federal emergency relief funding. The funding is contingent upon a 2012 disaster event exceeding \$50 million in damages across the state. 5,000,000 5,000,000

Appropriated \$10 million from the state disaster relief fund to the Adjutant General for providing: 10,000,000 10,000,000

- Additional rebuilders loan program funding to the Bank of North Dakota.
- Funding to political subdivisions for flood-impacted housing rehabilitation. Funding must be used as deemed most effective in that community to assist homeowners in rehabilitation or replacement of their flood-damaged homes and to retain homeowners in the community.

Total special session legislative changes 0.00 \$49,200,000 \$44,500,000 \$93,700,000

Disaster Relief Funding

The Legislative Assembly in 2011 authorized the Adjutant General to use funding from the general fund and the state disaster relief fund for costs associated with state disasters and flood mitigation efforts for the 2011-13 biennium as follows:

	General Fund	State Disaster Relief Fund	Total
Regular session			
Contract for services to coordinate disaster response organizations with state and political subdivision disaster response efforts, including all aspects of disaster recovery from preparedness training through cleanup for declared or undeclared disasters		\$400,000	\$400,000
Spending authority for expenses related to the 2009 flood disaster (\$3,369,258) and other unclosed state disasters (\$4,473,046) in the 2011-13 biennium		7,842,304	7,842,304
Providing the required state share of funding for defraying the expenses associated with presidential-declared disasters pursuant to North Dakota Century Code Section 37-17.1-27		3,500,000	3,500,000
Providing emergency snow removal grants to counties, cities, and townships. Emergency snow removal grants are available for reimbursement of up to 60 percent of the costs incurred by the county, township, or city for the period January 2011 through March 2011 that exceed 200 percent of the average costs incurred for these months in 2004 through 2008.		9,000,000	9,000,000
Subject to Emergency Commission and Budget Section approval, funding may be utilized for city flood mitigation projects (up to \$3.2 million) and for disaster relief relating to 2011 spring flooding, road grade raising projects, 50 percent of the local match for disasters occurring from January 2011 through June 2011, and state expenses associated with presidential-declared disasters in the state.		22,000,000	22,000,000

	General Fund	State Disaster Relief Fund	Total
Special session			
Subject to Emergency Commission and Budget Section approval, funding may be utilized for the required state share of expenses associated with presidentially declared state disasters.		29,500,000	29,500,000
Contingent appropriation for grants to political subdivisions for a portion of the local share required to match federal emergency relief funding, contingent upon a 2012 disaster event exceeding \$50 million in damages across the state		5,000,000	5,000,000
Appropriations for:		10,000,000	10,000,000
<ul style="list-style-type: none"> • Additional rebuilders loan program funding to the Bank of North Dakota • Funding to political subdivisions for flood-impacted housing rehabilitation 			
Flood-damaged school infrastructure grants to eligible school districts that experienced a 2011 flood event which resulted in multiple school facilities being damaged and unusable	\$500,000		500,000
Total	\$500,000	\$87,242,304	\$87,742,304