

**Department of Transportation
Budget No. 801
House Bill No. 1012, Senate Bill Nos. 2015 and 2371**

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	1,066.50	\$5,850,000	\$1,542,433,665	\$1,548,283,665
2011-13 legislative appropriations (including special session appropriations)	1,063.50	376,550,000¹	1,749,054,459	2,125,604,459
Legislative increase (decrease) to executive budget	(3.00)	\$370,700,000	\$206,620,794	\$577,320,794
Legislative increase (decrease) to 2009-11 appropriations	9.00	\$371,950,000	\$502,038,871	\$873,988,871

¹Reflects a \$370.6 million transfer from the general fund to the highway fund and a \$100,000 transfer from the general fund to the public transportation fund.

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 legislative appropriations	\$0	\$4,600,000	\$4,600,000
2011-13 legislative appropriations (including special session appropriations)	0	376,550,000	376,550,000
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$0	\$371,950,000	\$371,950,000
Percentage increase (decrease) to 2009-11 appropriations	N/A	8,085.9%	8,085.9%
2011-13 legislative increase (decrease) to executive budget	\$0	\$370,700,000	\$370,700,000
Percentage increase (decrease) to executive budget	N/A	6,336.8%	6,336.8%

SUMMARY OF LEGISLATIVE CHANGES DURING THE NOVEMBER 2011 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Increased the amount of funding that the department may borrow from the Bank of North Dakota during the 2011-13 biennium for emergency relief projects to \$200 million. The 62 nd Legislative Assembly previously authorized the department to borrow \$120 million for emergency relief projects during the 2011-13 biennium.			\$80,000,000	\$80,000,000
Added funding from the state disaster relief fund to allow the department to provide grants to eligible counties for road grade raising projects on federal aid-eligible roads.			6,000,000	6,000,000

Amended a section of the 2011 Session Laws relating to the county and township road reconstruction program in areas affected by oil and gas development to increase the percentage of state funding that may be used for unpaved roadway projects from 25 percent to 90 percent. The amendment is retroactive to July 1, 2011.

Total special session legislative changes	<u>0.00</u>	<u>\$0</u>	<u>\$86,000,000</u>	<u>\$86,000,000</u>
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