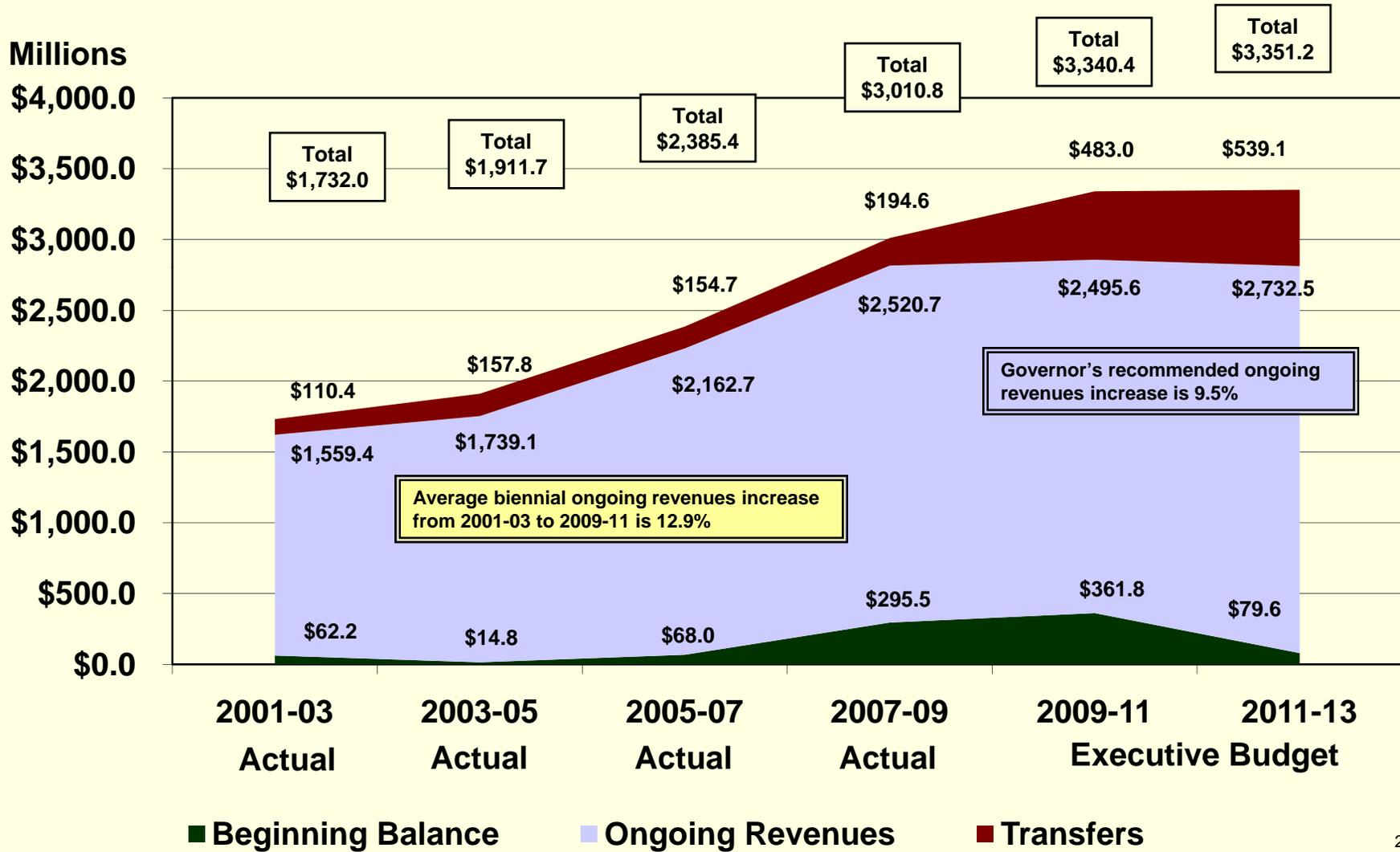


# Budget and Fiscal Trends – 2011 Legislative Assembly

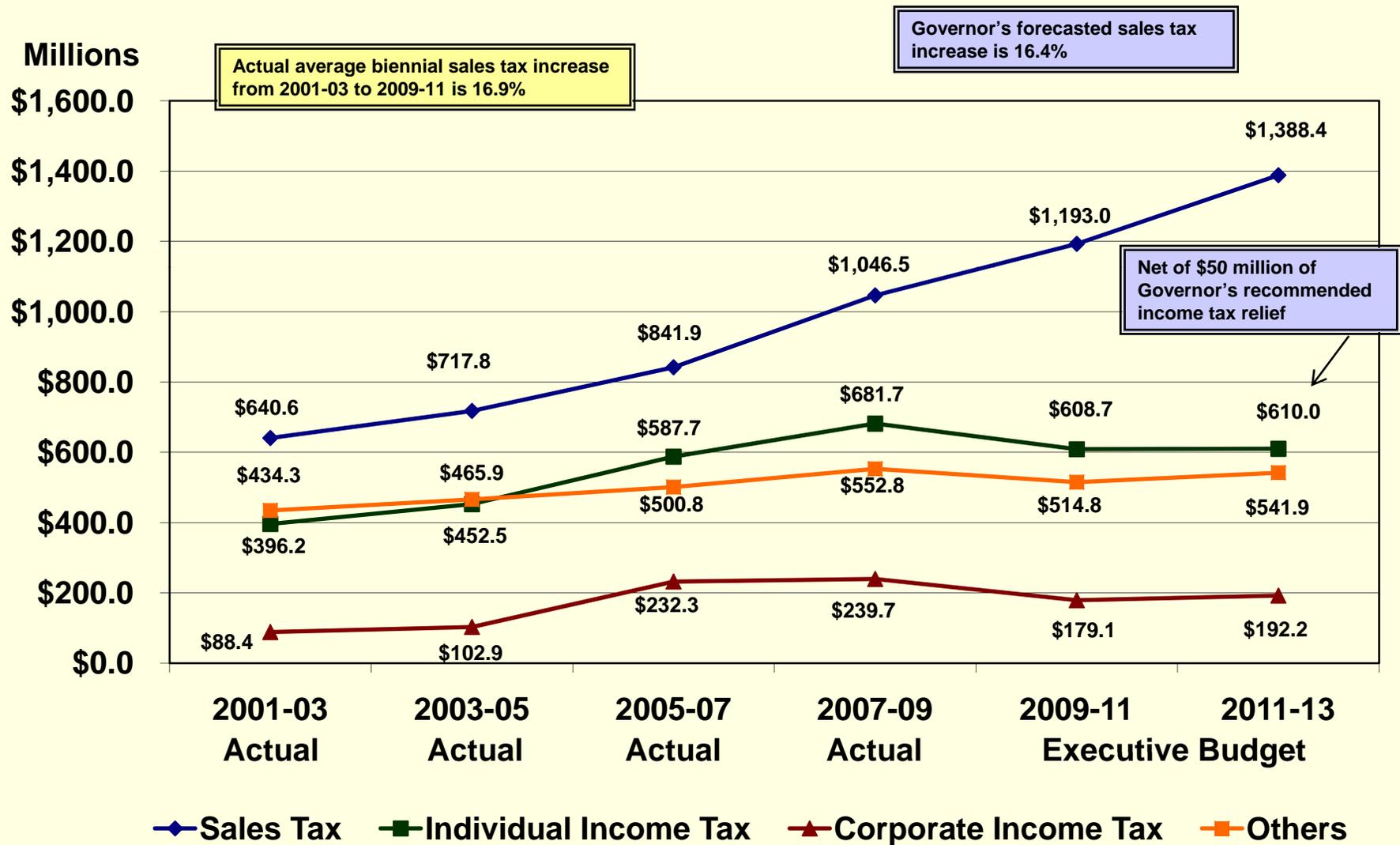
Prepared by North Dakota  
Legislative Council staff

January 5, 2011

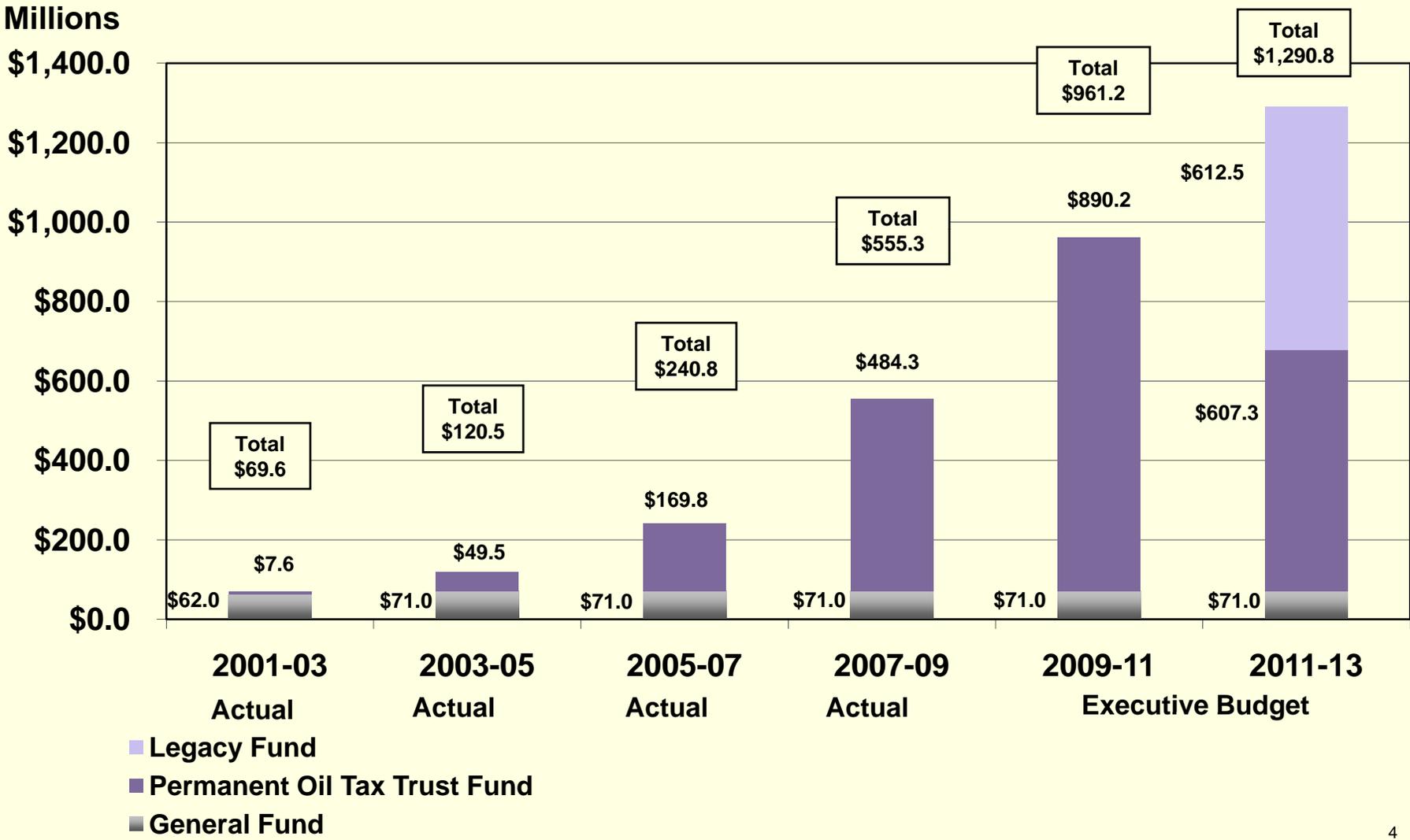
# General Fund Revenues – Beginning Balance, Ongoing Revenues, and Transfers



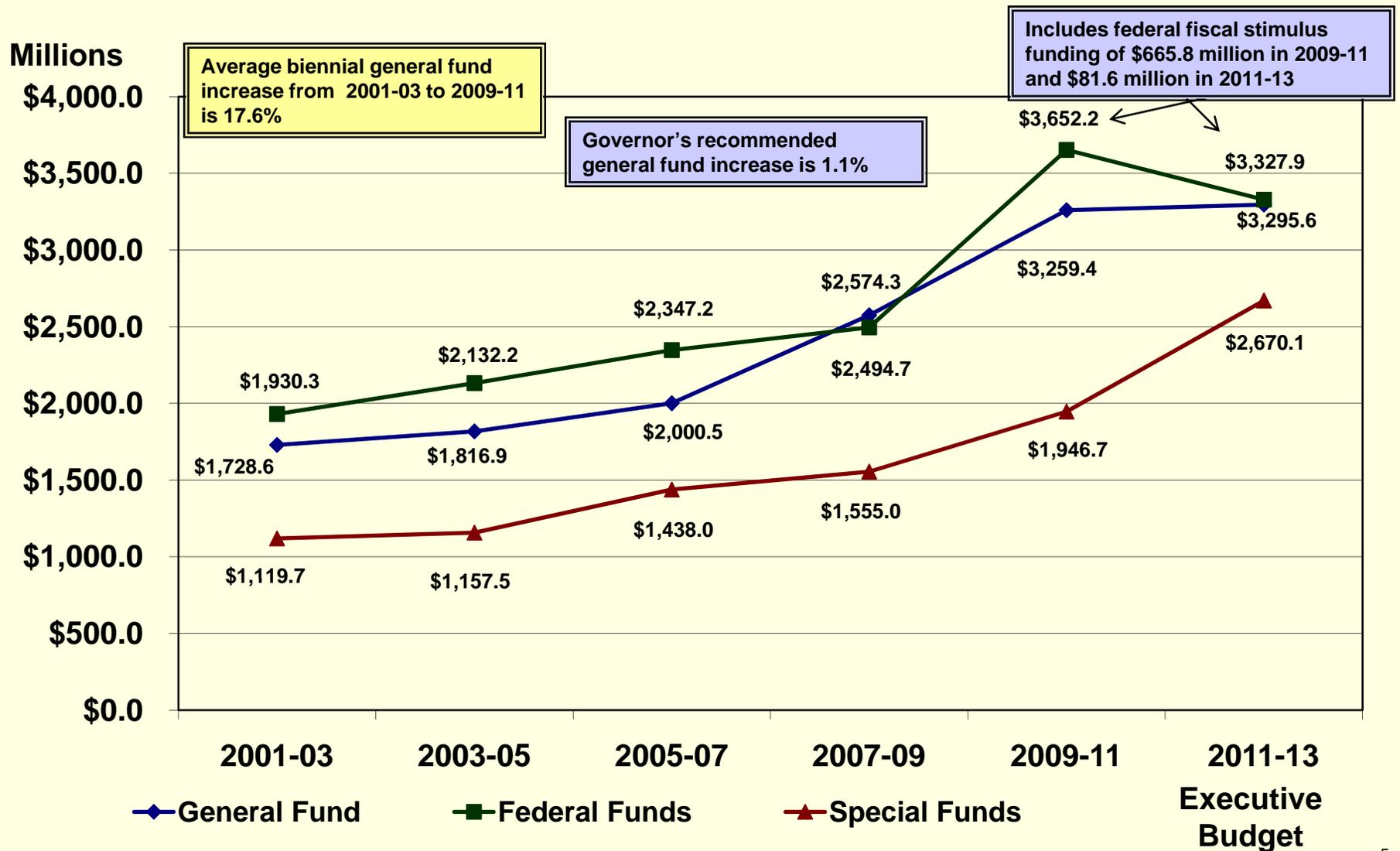
# General Fund Revenues - Major Revenue Types



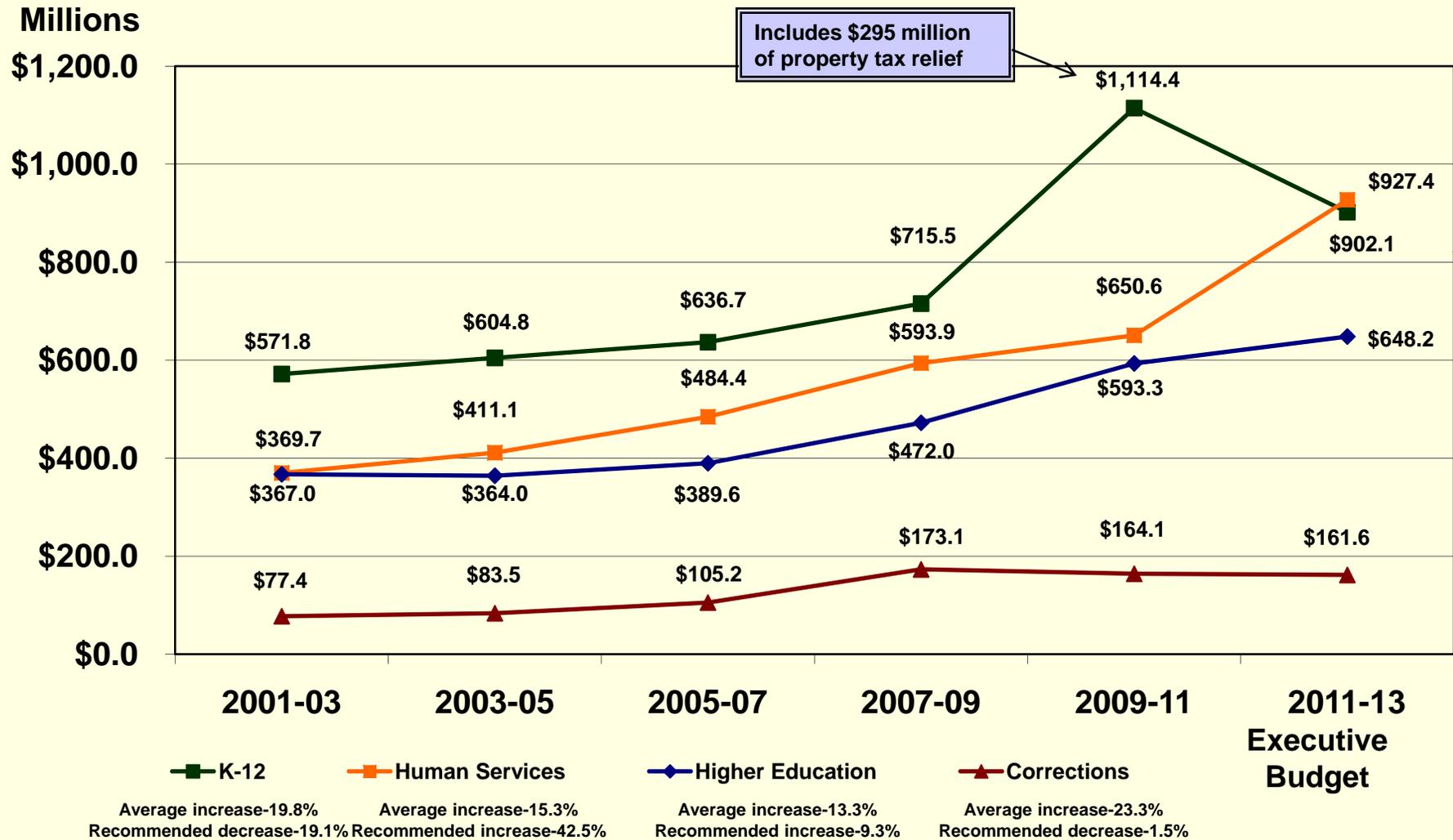
# State Share of Oil & Gas Gross Production Tax and Oil Extraction Tax Revenues



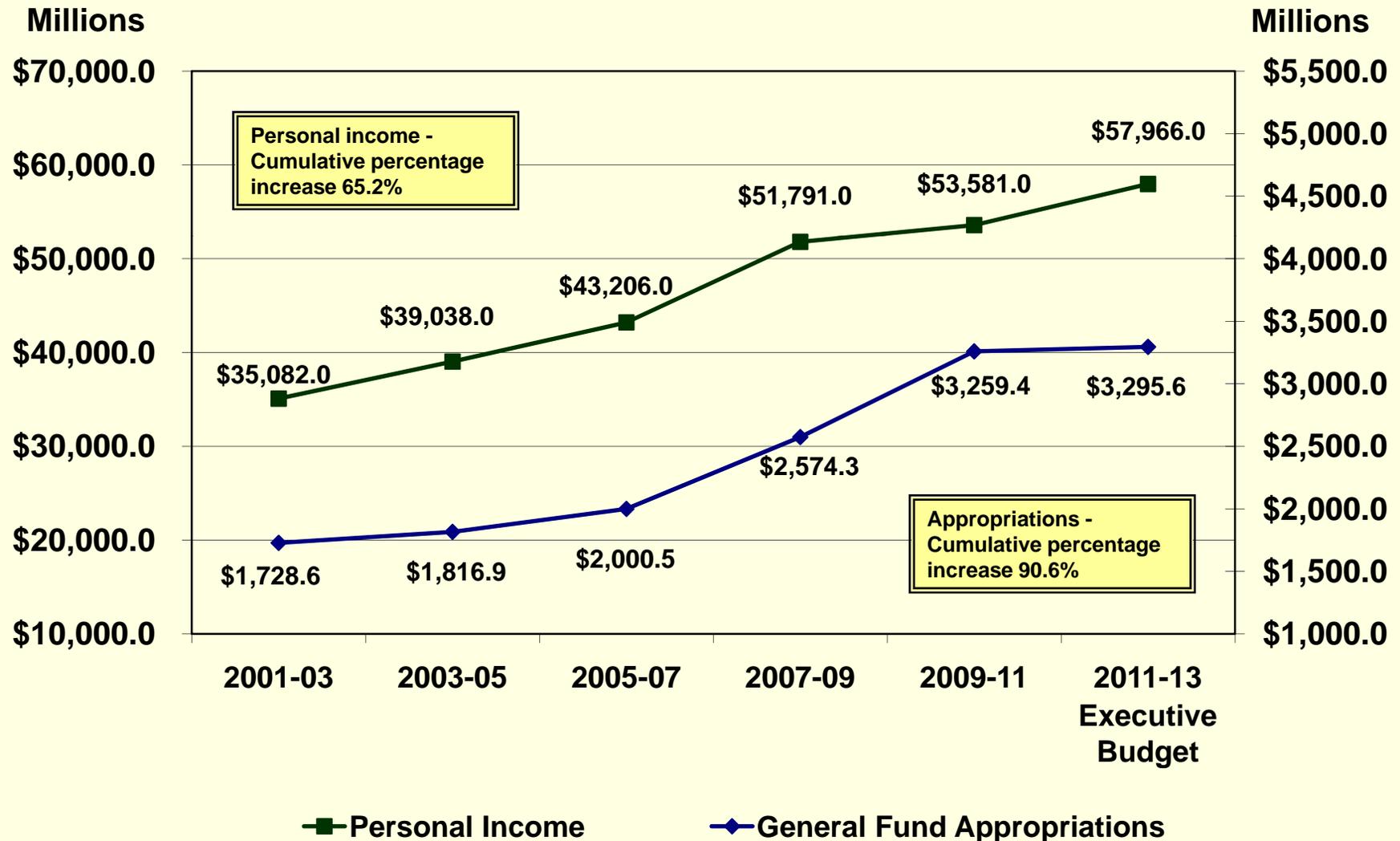
# Appropriations – General Fund, Federal Funds, and Special Funds Appropriations



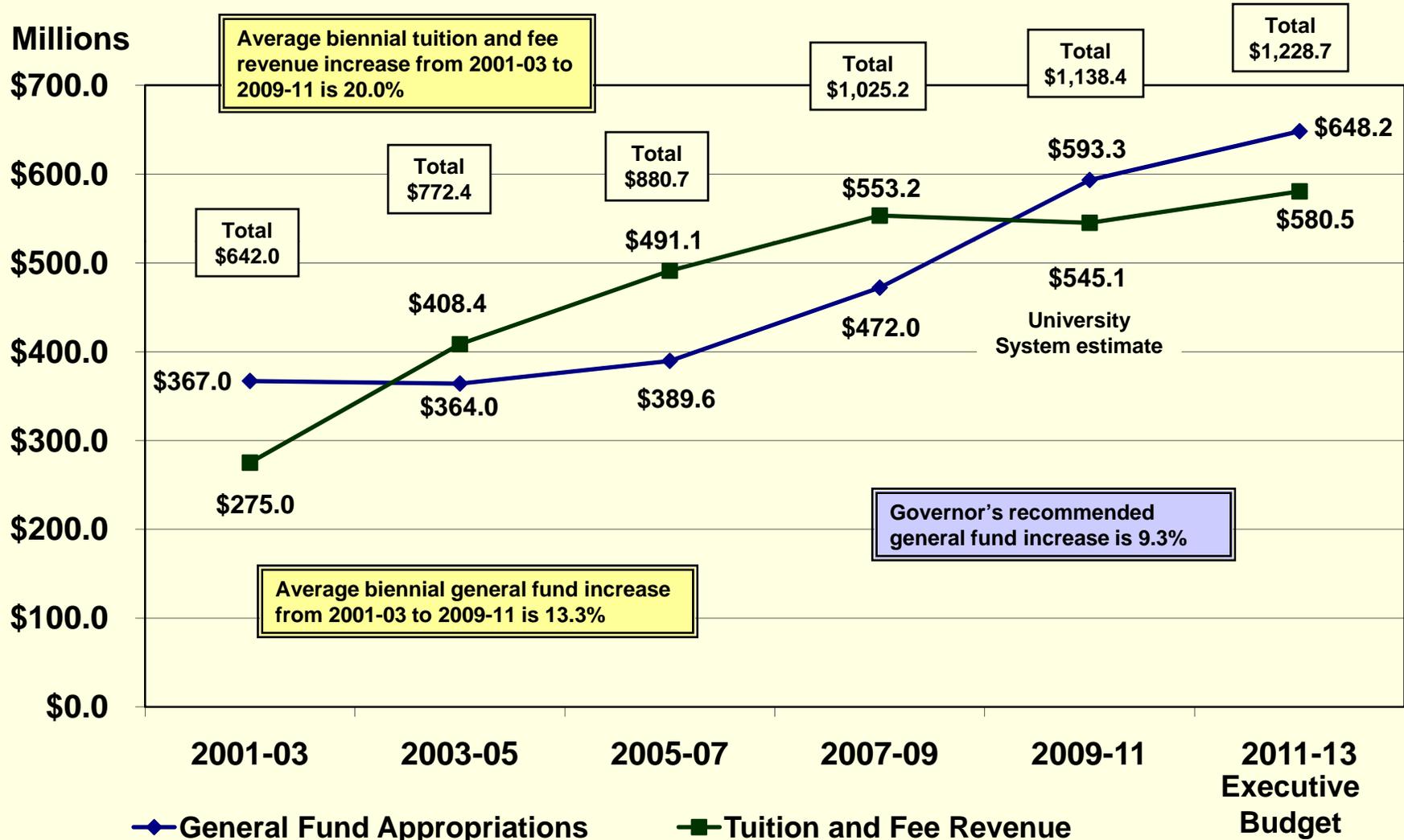
# Appropriations - Major General Fund Appropriations



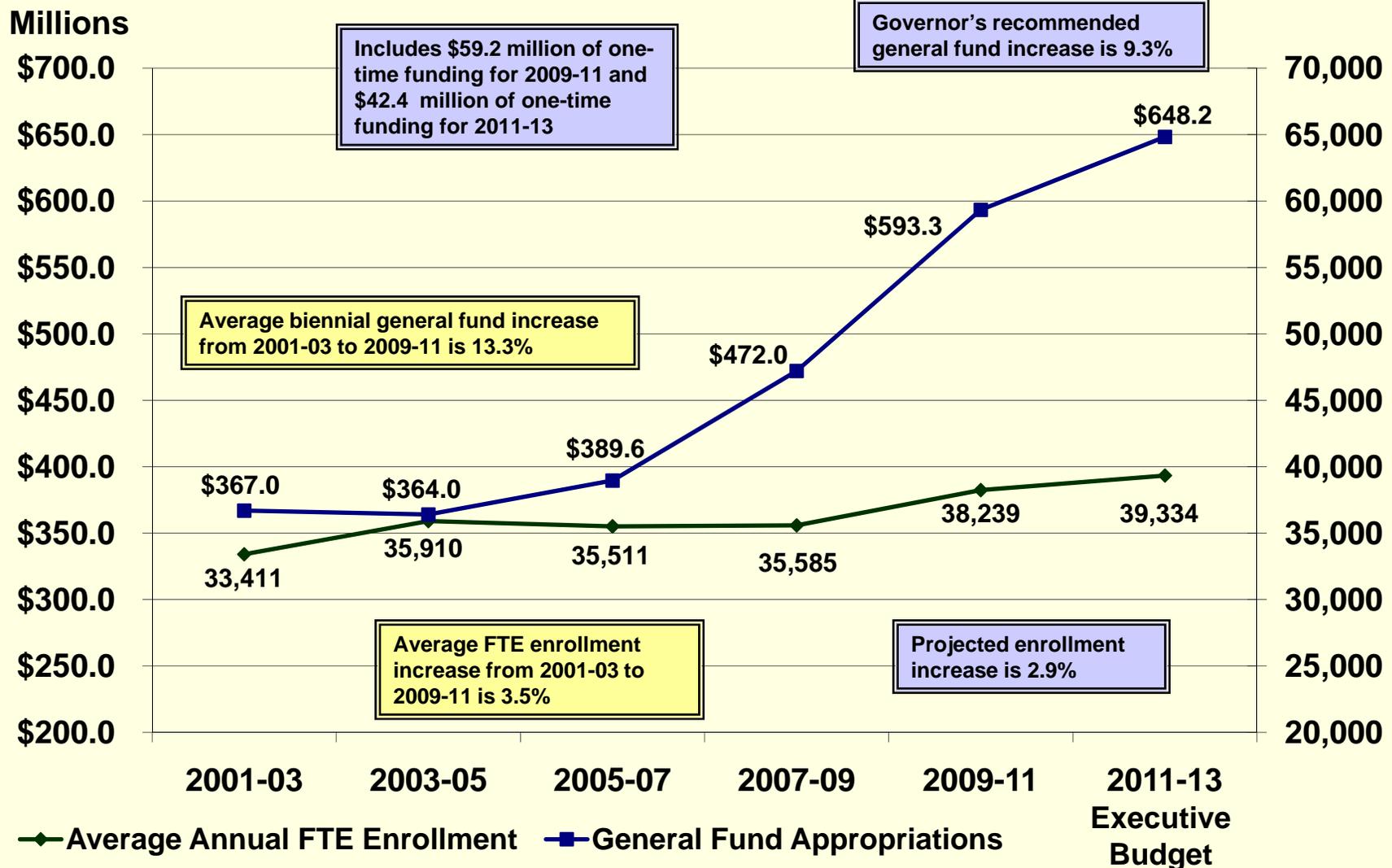
# Appropriations – Comparison of General Fund Appropriations and Total Personal Income



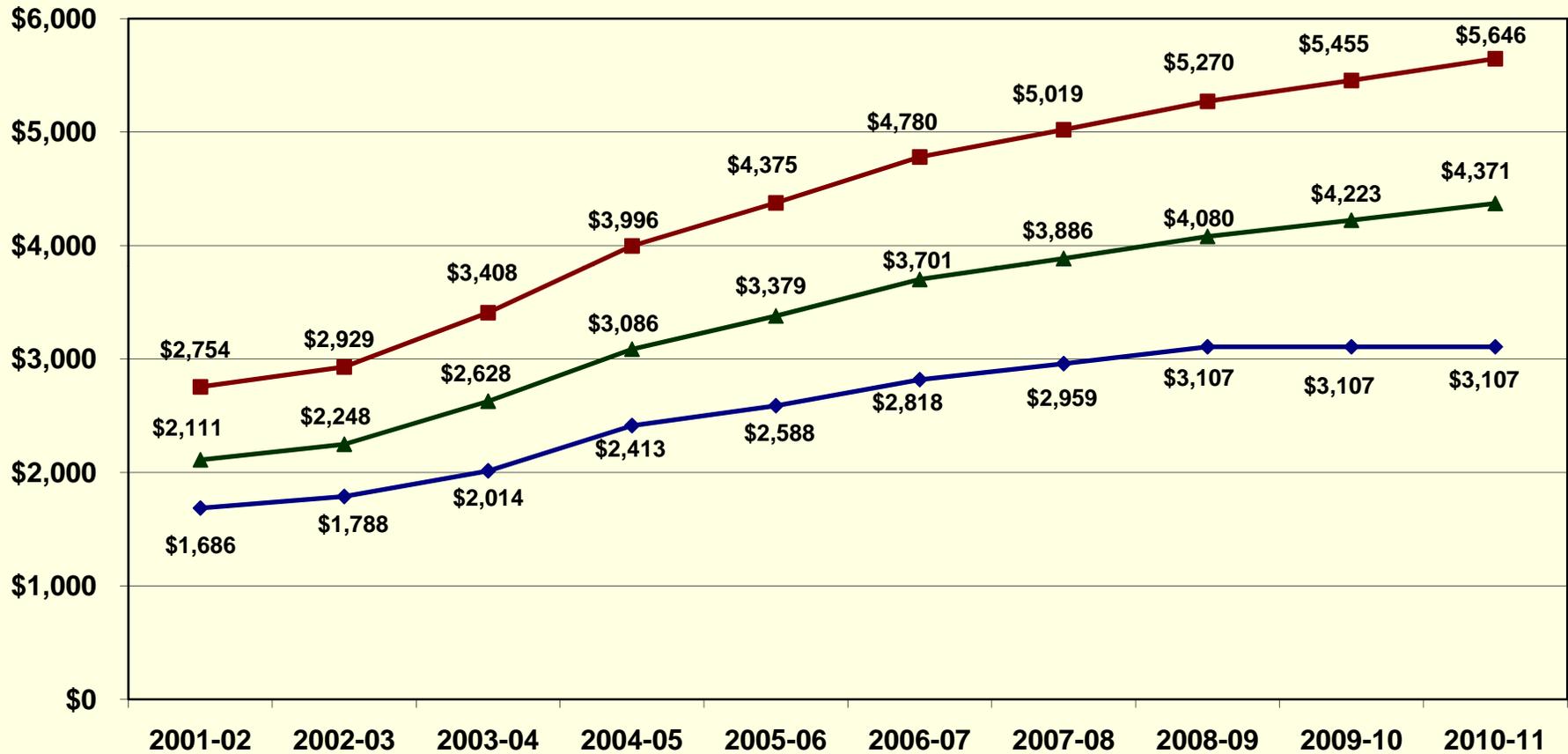
# Higher Education – General Fund Appropriations and Tuition and Student Fee Revenue



# Higher Education – General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



# Higher Education - Resident Tuition Rates

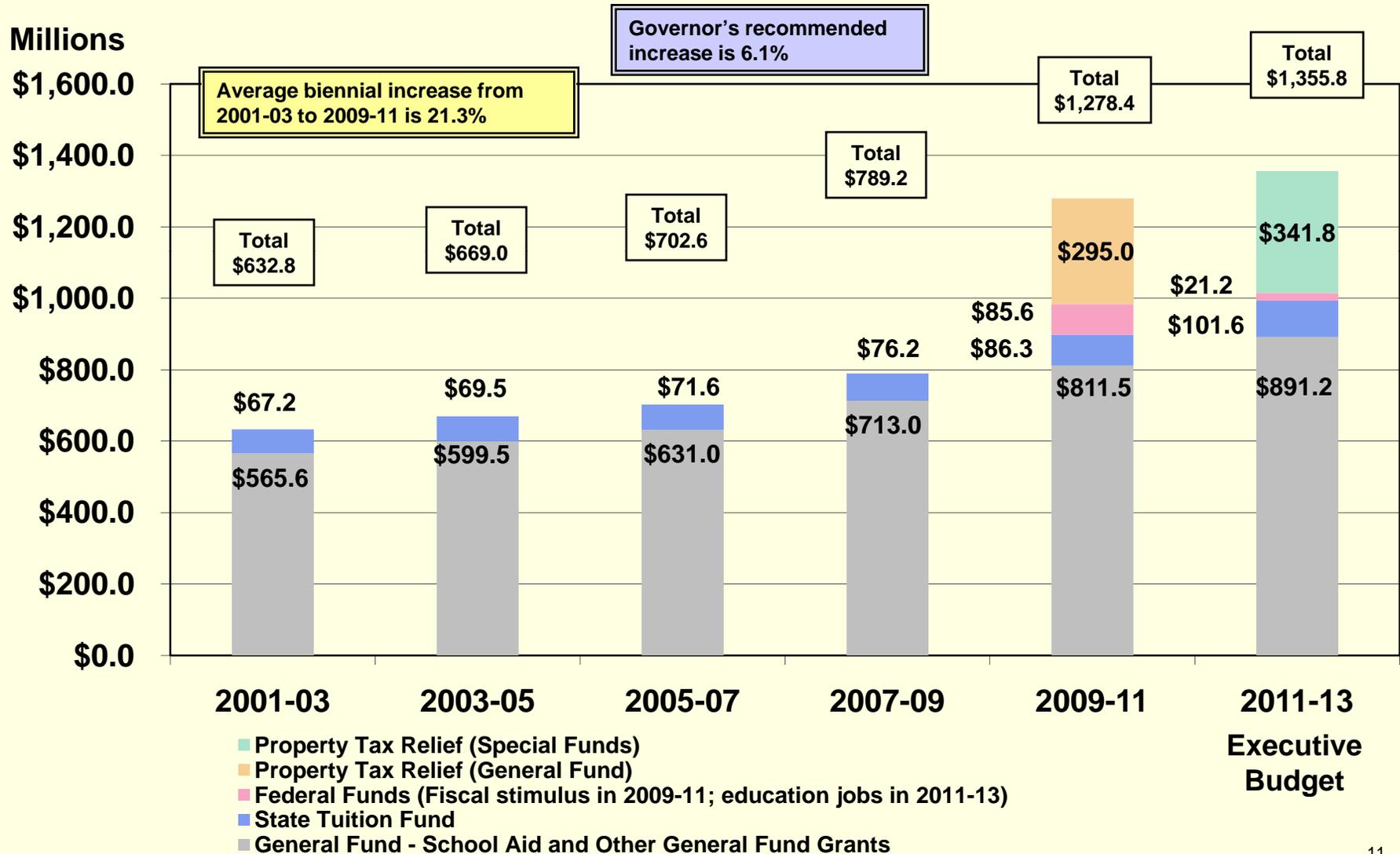


◆ Two-Year Institutions  
 Average annual increase-7.2%  
 Cumulative increase-84.3%

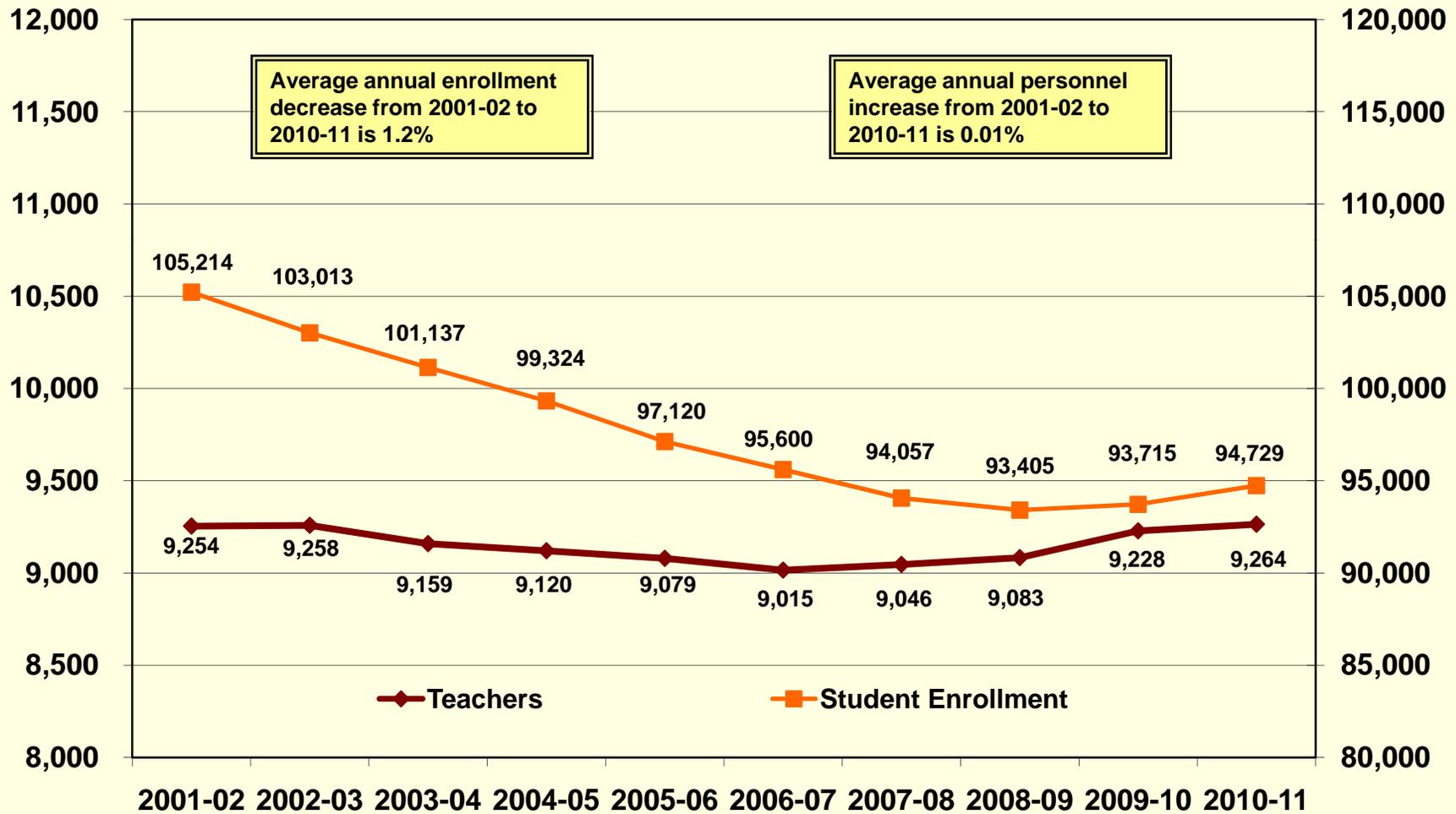
■ Research Institutions  
 Average annual increase-8.4%  
 Cumulative increase-105.0%

▲ Other Four-Year Institutions  
 Average annual increase-8.5%  
 Cumulative increase-107.0%

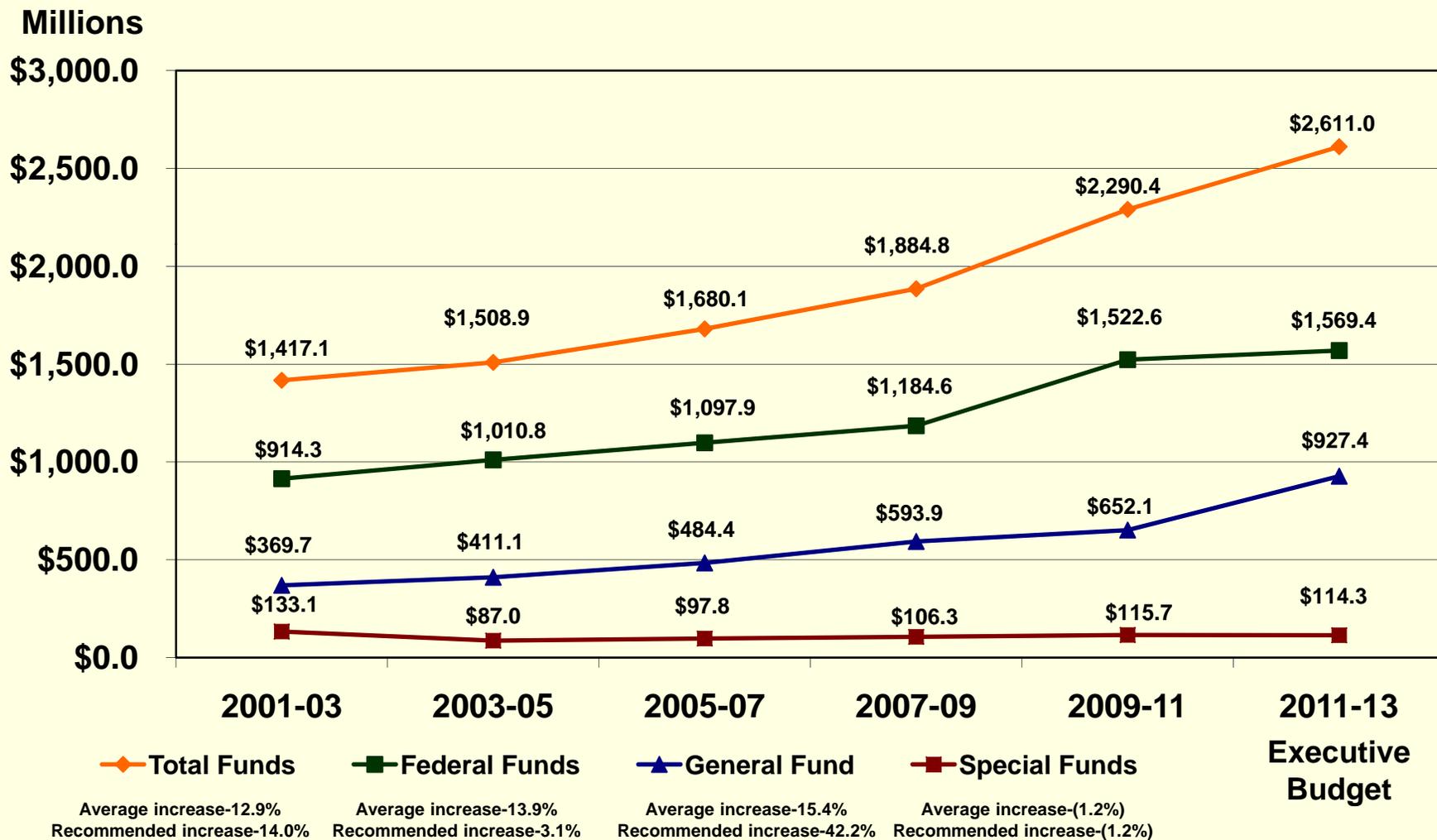
# Kindergarten Through Grade 12 - State School Aid and Other Grant Funding



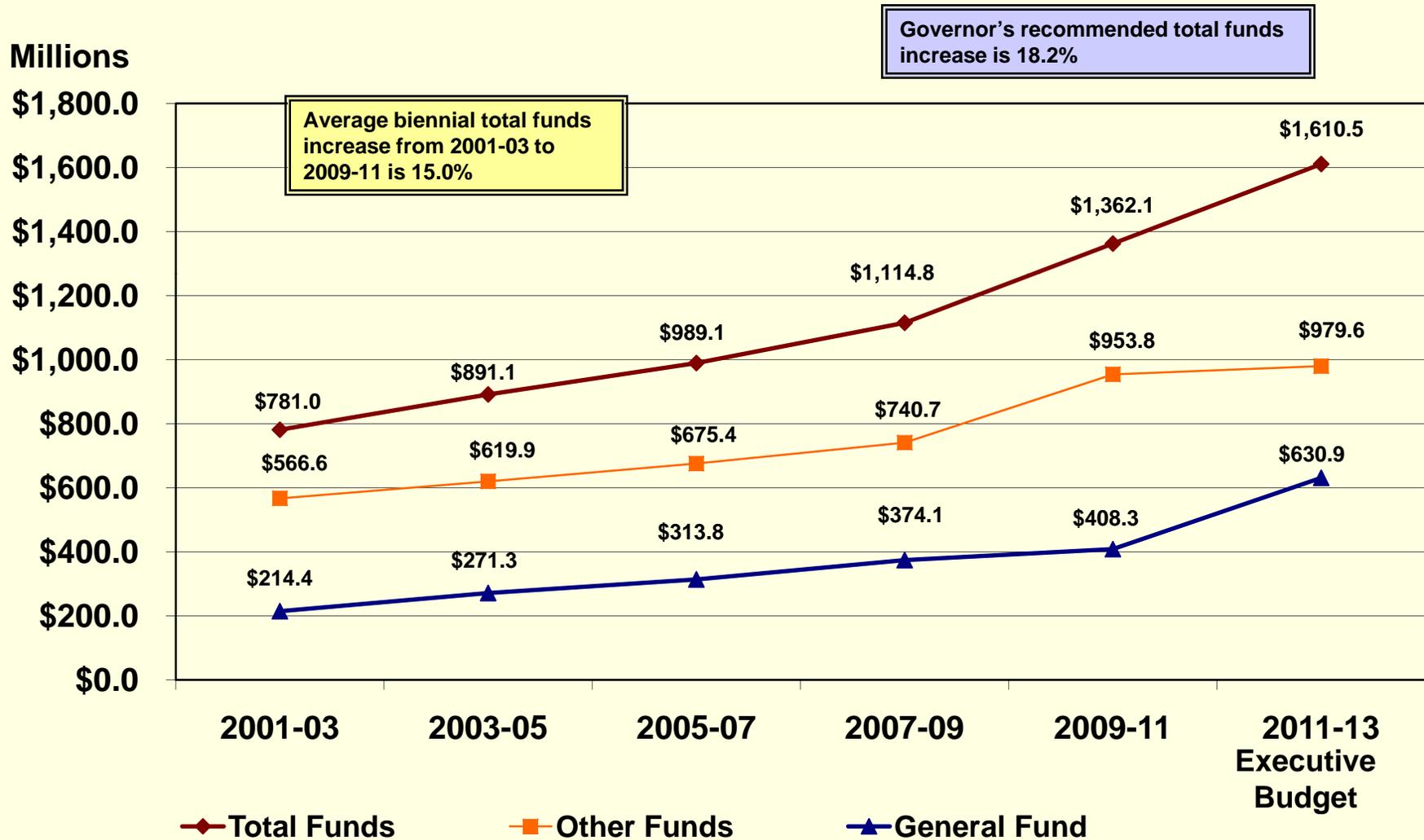
# Kindergarten Through Grade 12 - Teachers and Student Enrollment



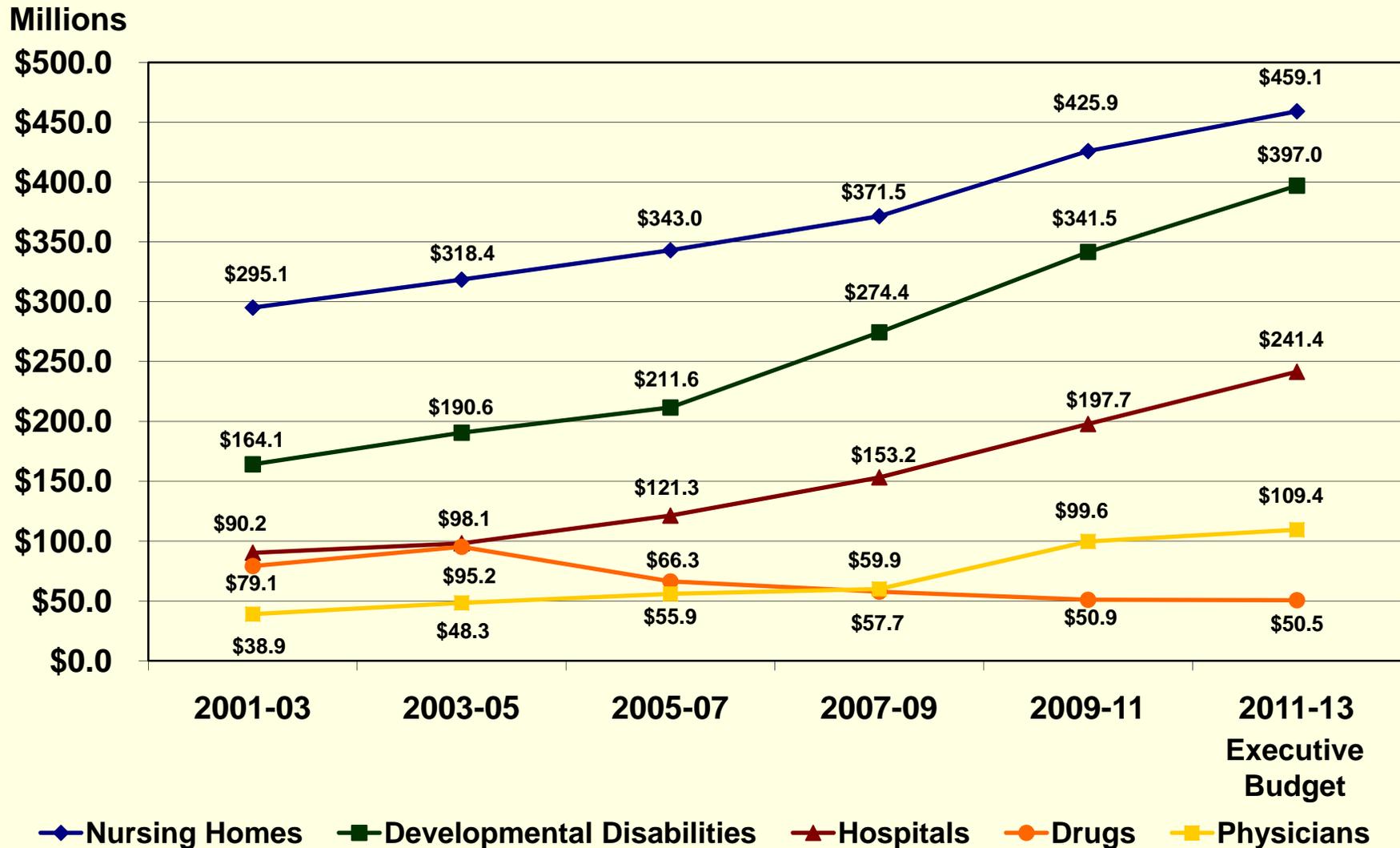
# Department of Human Services – General Fund and Total Funds Appropriations



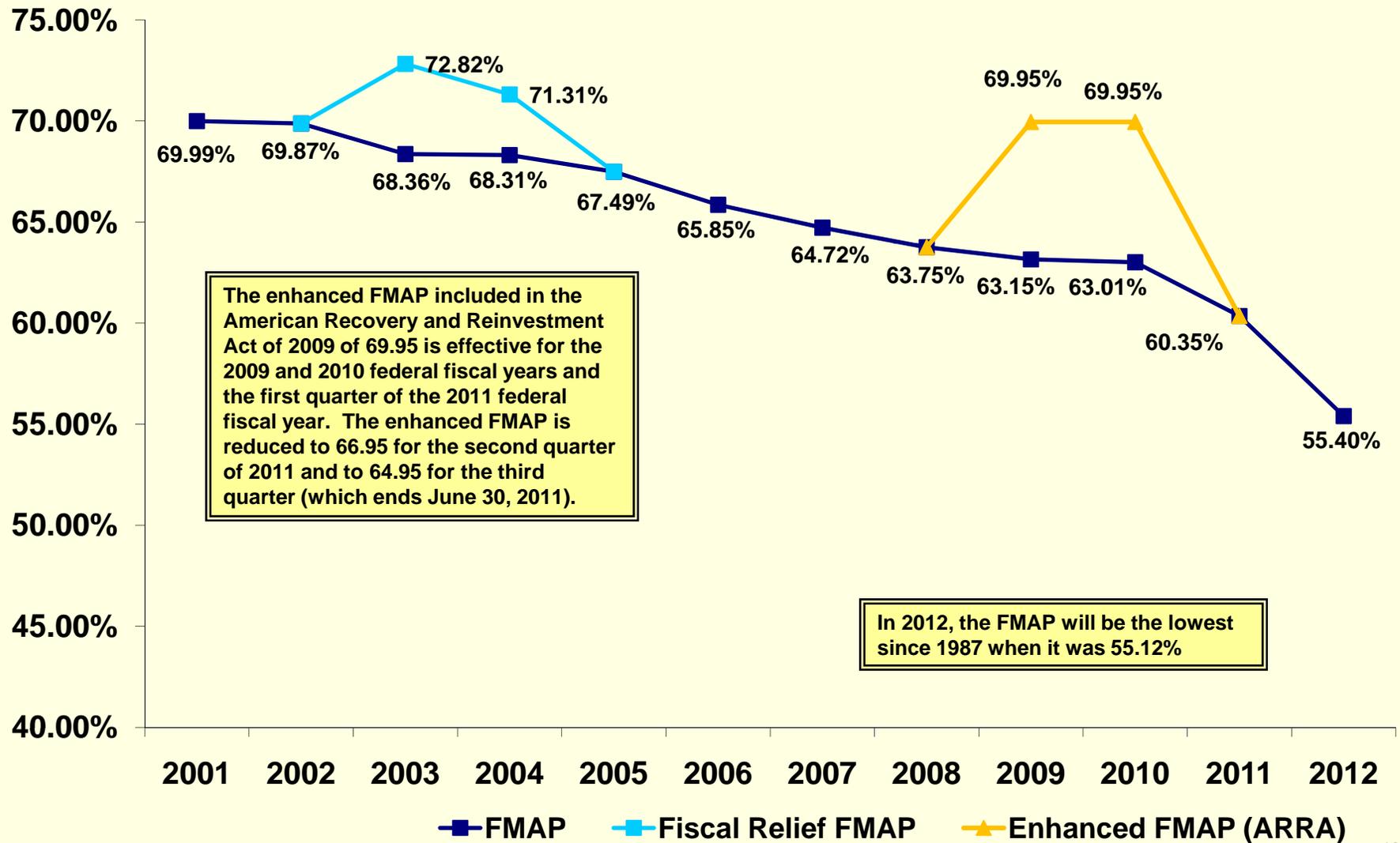
# Department of Human Services – Medicaid Funding



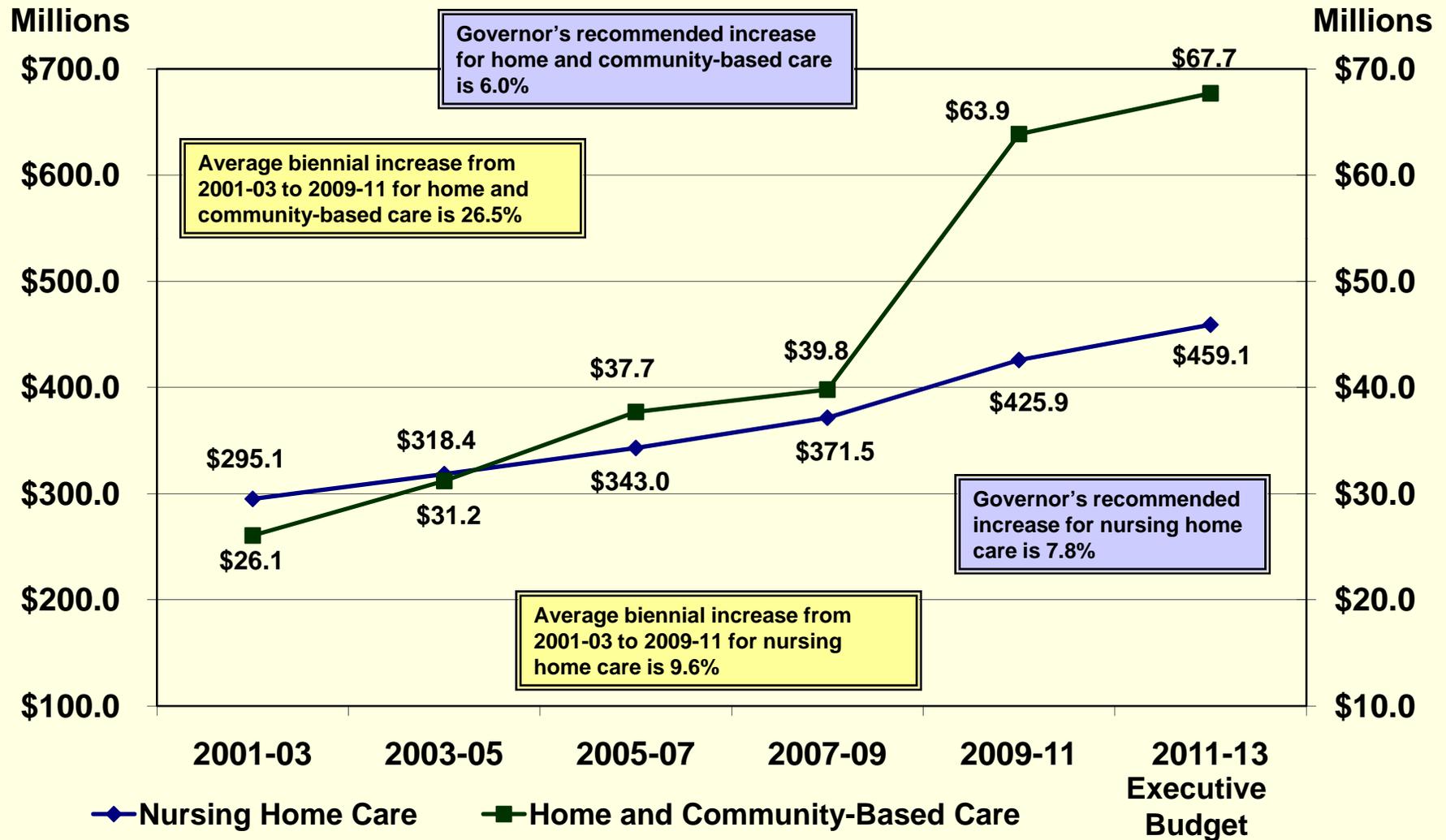
# Department of Human Services – Major Medicaid Costs



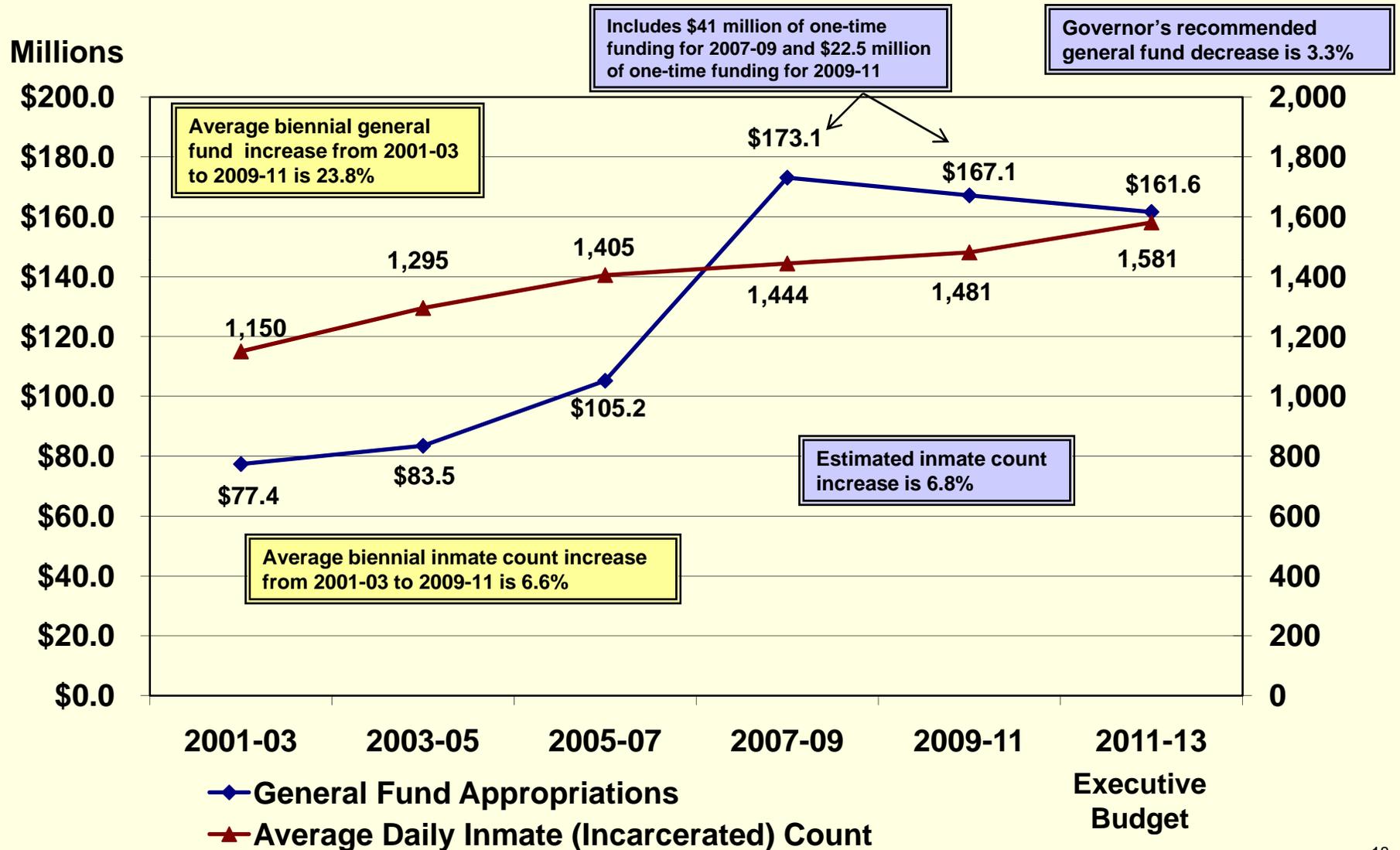
# Department of Human Services - Federal Medicaid Assistance Percentage (FMAP)



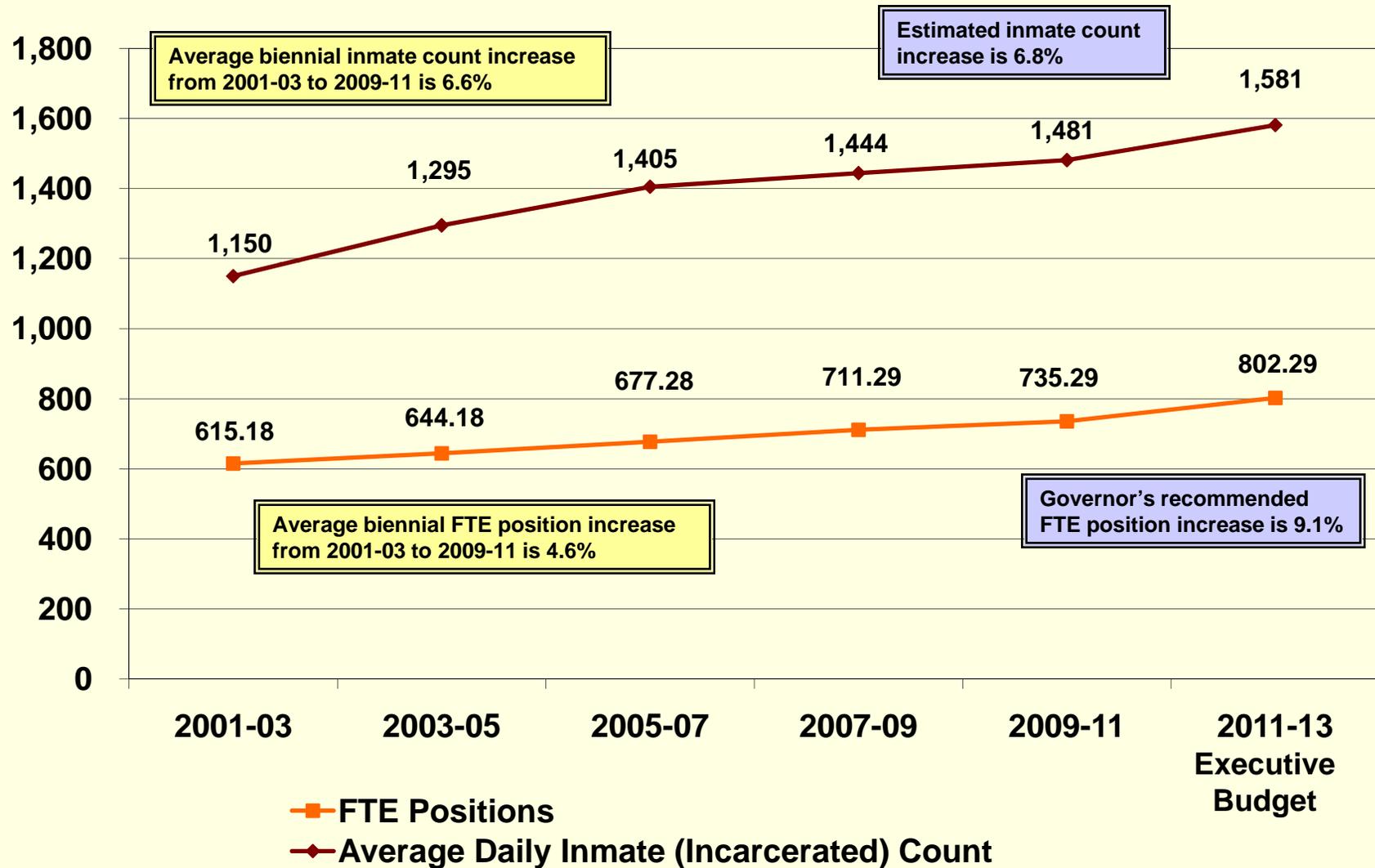
# Department of Human Services – Nursing Home and Home and Community-Based Care Funding – Total Funds



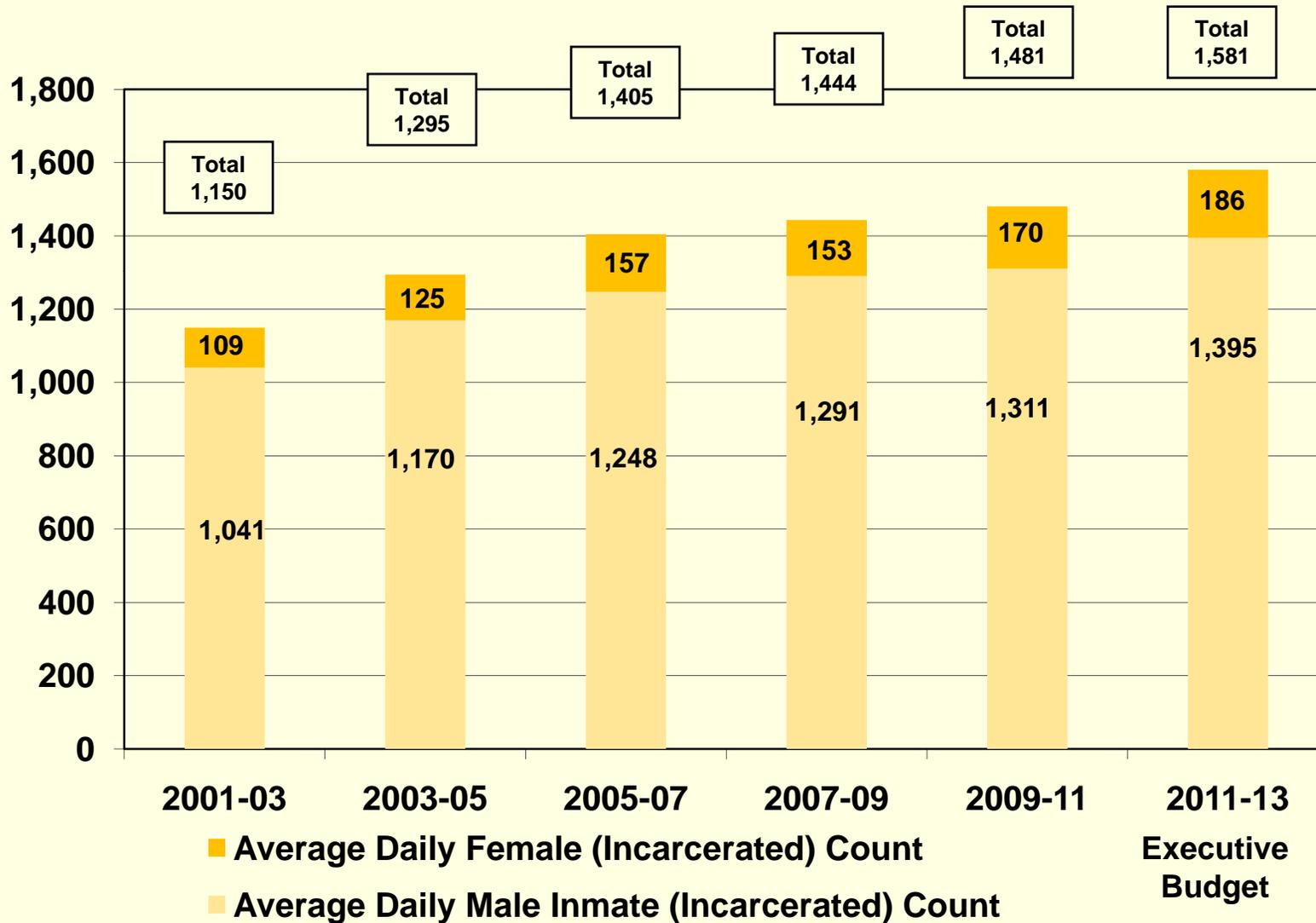
# Department of Corrections and Rehabilitation – General Fund Appropriations and Inmate Counts



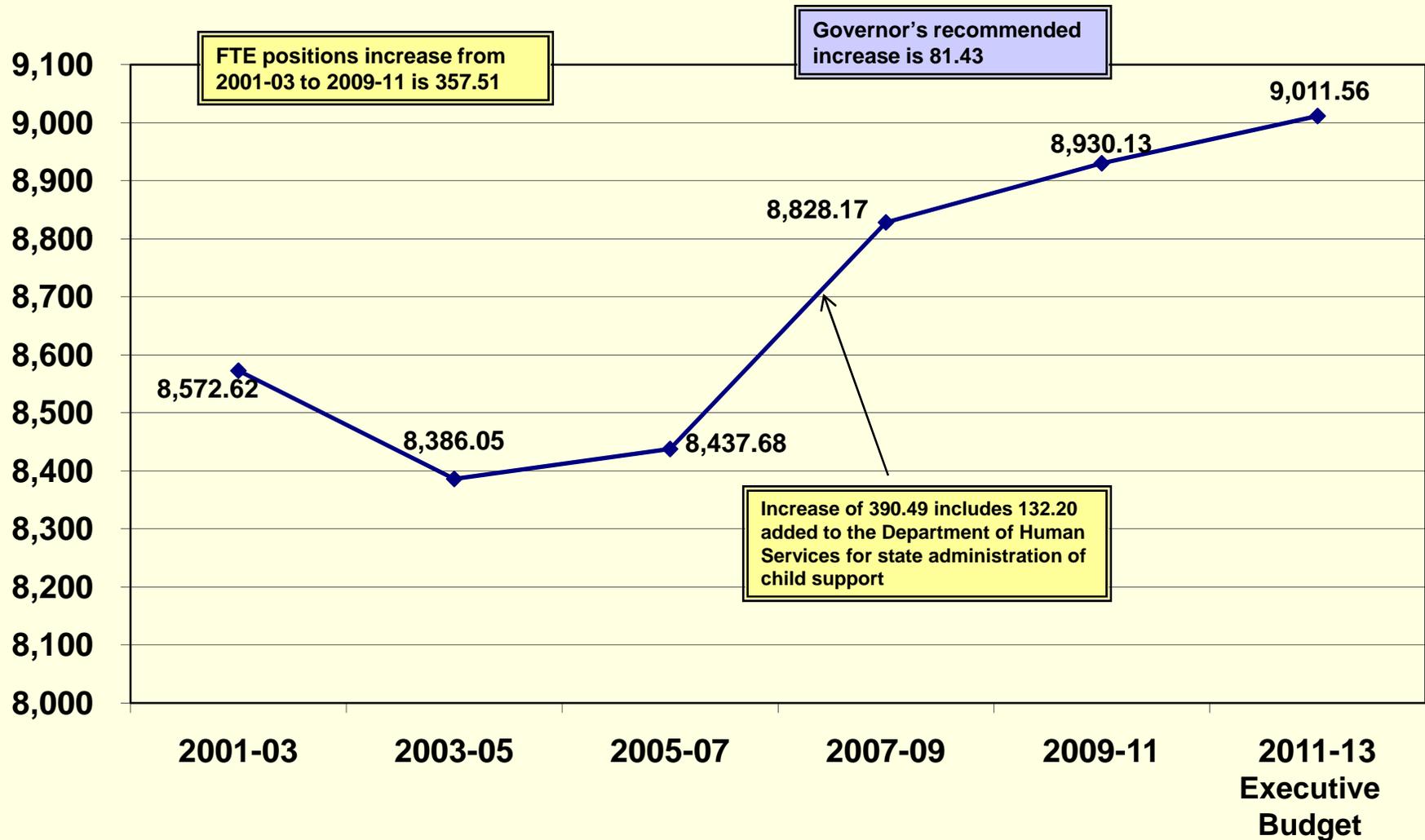
# Department of Corrections and Rehabilitation - FTE Positions and Inmate Counts



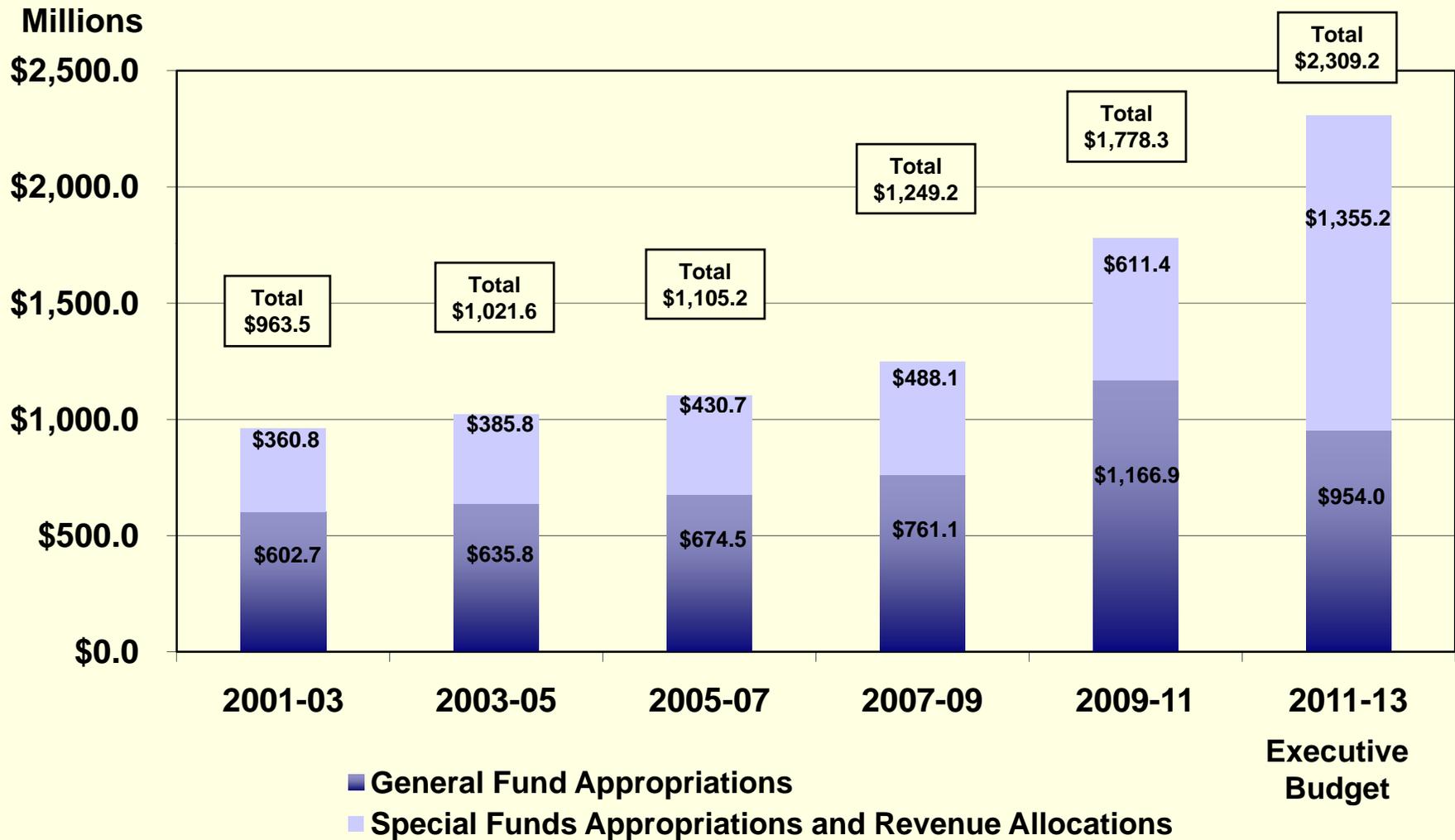
# Department of Corrections and Rehabilitation - Inmate Counts



# State Employees - Total FTE Positions Excluding Higher Education



## Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



# Major Direct Assistance to Political Subdivisions (Including School-Related Funding)

