

**Governor
Budget No. 101
House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2013-15 executive budget (bills as introduced)	18.00	\$3,978,295	\$0	\$3,978,295
2013-15 legislative appropriations	18.00	4,033,873	0	4,033,873
Legislative increase (decrease) to executive budget	0.00	\$55,578	\$0	\$55,578
Legislative increase (decrease) to 2011-13 appropriations	0.00	\$259,931	(\$21,517,716)	(\$21,257,785)

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 legislative appropriations	\$3,708,942	\$65,000	\$3,773,942
2013-15 legislative appropriations	4,033,873	0	4,033,873
2013-15 legislative increase (decrease) to 2011-13 appropriations	\$324,931	(\$65,000)	\$259,931
Percentage increase (decrease) to 2011-13 appropriations	8.8%	N/A	6.9%
2013-15 legislative increase (decrease) to executive budget	\$55,578	\$0	\$55,578
Percentage increase (decrease) to executive budget	1.4%	N/A	1.4%

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Governor is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. Consistent with the guidelines, a portion of salaries and wages funding from the general fund (\$67,722) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying accrued annual leave and sick leave for eligible employees.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for state employee salaries and benefits consistent with the legislative compensation package guidelines included in House Bill No. 1015.		\$55,578		\$55,578
Total	0.00	\$55,578	\$0	\$55,578

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 18 FTE positions, the same as the 2011-13 biennium.

Other Sections in Bill

Additional income - Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2013-15 biennium.

Legislative Management report - Section 4 provides that the Governor report to the Legislative Management during the 2013-14 interim on the gender balance of the Governor's appointments.

Elected officials' salary increases - Sections 5 and 6 provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries by 4 percent for the first year of the biennium and by 3 percent for the second year. The Governor's annual salary is increased from the current level of \$117,001 to \$121,681 effective July 1, 2013, and to \$125,331 effective July 1, 2014. The Lieutenant Governor's salary is increased from the current level of \$90,829 to \$94,462 effective July 1, 2013, and to \$97,296 effective July 1, 2015.