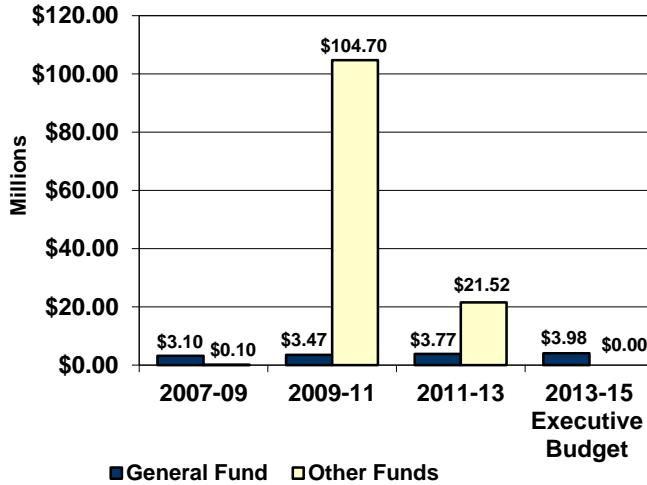


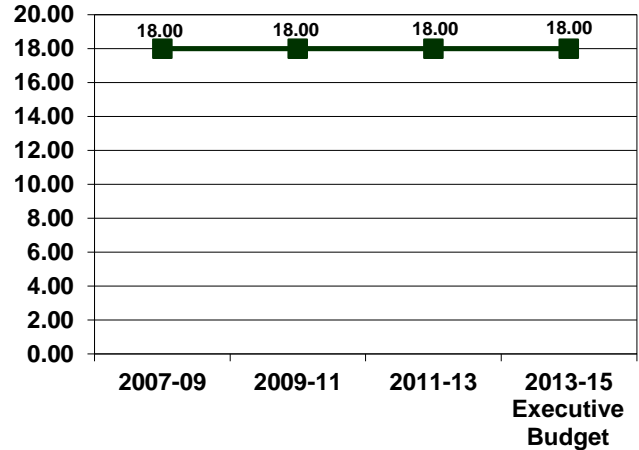
**Department 101 - Governor's office
 House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	18.00	\$3,978,295	\$0	\$3,978,295
2011-13 Legislative Appropriations	18.00	3,773,942	21,517,716	25,291,658
Increase (Decrease)	0.00	\$204,353	(\$21,517,716)	(\$21,313,363)

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$3,978,295	\$0	\$3,978,295
2011-13 Legislative Appropriations	3,708,942	65,000	3,773,942
Increase (Decrease)	\$269,353	(\$65,000)	\$204,353

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding for state employee salary increases, of which \$97,746 relates to performance increases and \$0 for market equity adjustments. The House added \$72,767 to correct the executive compensation package and reduced funding by \$41,031 relating to performance salary increases.	\$97,746	\$0	\$97,746
2. Removes 2011-13 one-time funding for Governor's transition in and out expenses	(\$65,000)	\$0	(\$65,000)
3. Removes education jobs funding appropriated for the 2011-13 biennium	\$0	(\$21,517,516)	(\$21,517,516)

Other Sections in Bill

Additional income - Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2013-15 biennium.

Elected officials' salary increases - Sections 4 and 5 provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries by 4 percent each year. The Governor's annual salary is increased from the current level of \$117,001 to \$121,681 effective July 1, 2013, and to \$126,549 effective July 1, 2014. The Lieutenant Governor's salary is increased from the current level of \$90,829 to \$94,462 effective July 1, 2013, and to \$98,241 effective July 1, 2014. **The House reduced the salaries of the Governor and Lieutenant Governor to provide for 3 percent annual salary increases.**

Continuing Appropriations

Governor's Prevention and Advisory Council - North Dakota Century Code Section 54-07-07 - Appropriates any funding obtained by the council to discourage impaired driving and alcohol and drug abuse by minors

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

At this time, no major legislation is under consideration affecting this agency.

ATTACH:1