STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Transportation Institute			
Upper Great Plains Trans. Institute	$25,353,629	$26,288,160	$934,531
Accrued leave payments		241,627	241,627
Total all funds	$25,353,629	$26,529,787	$1,176,158
Less estimated income	22,525,054	22,452,963	(72,091)
General fund	$2,828,575	$4,076,824	$1,248,249
FTE	53.75	53.75	0.00
Branch Research Centers			
Dickinson Research Center	$6,231,325	$6,116,621	($114,704)
Central Grasslands Research Center	3,297,559	3,229,867	(67,692)
Hettinger Research Center	4,746,234	4,661,729	(84,505)
Langdon Research Center	2,886,763	2,832,495	(54,268)
North Central Research Center	4,661,679	4,582,677	(79,002)
Williston Research Center	3,869,023	3,766,986	(102,037)
Carrington Research Center	8,054,295	7,892,494	(161,801)
Accrued leave payments		503,916	503,916
Total all funds	$33,746,878	$33,586,785	($160,093)
Less estimated income	16,021,866	16,001,083	(20,783)
General fund	$17,725,012	$17,585,702	($139,310)
FTE	107.04	107.04	0.00
NDSU Extension Service			
Extension Service	$53,025,258	$50,902,985	($2,122,273)
Soil Conservation Committee	1,062,800	1,137,800	75,000
Accrued leave payments		1,716,289	1,716,289
Total all funds	$54,088,058	$53,757,074	($330,984)
Less estimated income	25,437,414	24,847,809	(589,605)
General fund	$28,650,644	$28,909,265	$258,621
FTE	258.26	258.26	0.00
Northern Crops Institute			
Northern Crops Institute	$3,874,651	$3,819,827	($54,824)
Accrued leave payments		42,195	42,195
Total all funds	$3,874,651	$3,862,022	($12,629)
Less estimated income	1,800,307	1,797,161	(3,146)
General fund	$2,074,344	$2,064,861	($9,483)
FTE	12.00	12.00	0.00
Main Research Center			
Main Research Center	$110,293,322	$109,098,843	($1,194,479)
Accrued leave payments		2,561,394	2,561,394
Total all funds	$110,293,322	$111,660,237	$1,366,915
Less estimated income	53,255,585	53,053,716	(201,869)
General fund	$57,037,737	$58,606,521	$1,568,784
FTE	351.49	351.49	0.00
Agronomy Seed Farm			
Agronomy Seed Farm	$1,474,961	$1,466,018	($8,943)

Accrued leave payments		5,741	5,741
Total all funds	$1,474,961	$1,471,759	($3,202)
Less estimated income	1,474,961	1,471,759	(3,202)
General fund	$0	$0	$0
FTE	3.00	3.00	0.00
Bill Total			
Total all funds	$228,831,499	$230,867,664	$2,036,165
Less estimated income	120,515,187	119,624,491	(890,696)
General fund	$108,316,312	$111,243,173	$2,926,861
FTE	785.54	785.54	0.00

Senate Bill No. 2020 - Transportation Institute - Senate Action

The Senate made no change to the executive recommendation for the Transportation Institute

Senate Bill No. 2020 - Transportation Institute - House Action

	Executive Budget	Senate Version	House Changes	House Version
Upper Great Plains Trans. Institute	$25,353,629	$25,353,629	$768,794	$26,122,423
Accrued leave payments			241,627	241,627
Total all funds	$25,353,629	$25,353,629	$1,010,421	$26,364,050
Less estimated income	22,525,054	22,525,054	(208,449)	22,316,605
General fund	$2,828,575	$2,828,575	$1,218,870	$4,047,445
FTE	53.75	53.75	0.00	53.75

Department 627 - Transportation Institute - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package[1]	Provides Separate Line Item for Accrued Leave Payments[2]	Increases Funding for Matching Grants[3]	Total House Changes
Upper Great Plains Trans. Institute	(239,579)	(241,627)	1,250,000	768,794
Accrued leave payments		241,627		241,627
Total all funds	($239,579)	$0	$1,250,000	$1,010,421
Less estimated income	(208,449)	0	0	(208,449)
General fund	($31,130)	$0	$1,250,000	$1,218,870
FTE	0.00	0.00	0.00	0.00

[1] This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

[2] A portion of salaries and wages funding from the general fund ($42,266) and from other funds ($199,361) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

[3] This amendment increases funding to match new federal grants received by the agency to provide a total of $2 million, all of which is from the general fund. This increase of $1.25 million added by the House is one-time funding.

Senate Bill No. 2020 - Transportation Institute - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Upper Great Plains Trans. Institute	$25,353,629	$25,353,629	$934,531	$26,288,160	$26,122,423	$165,737
Accrued leave payments			241,627	241,627	241,627	
Total all funds	$25,353,629	$25,353,629	$1,176,158	$26,529,787	$26,364,050	$165,737
Less estimated income	22,525,054	22,525,054	(72,091)	22,452,963	22,316,605	136,358
General fund	$2,828,575	$2,828,575	$1,248,249	$4,076,824	$4,047,445	$29,379
FTE	53.75	53.75	0.00	53.75	53.75	0.00

Department 627 - Transportation Institute - Detail of Conference Committee Changes

	Adjusts Employee Compensation and Benefits Package[1]	Provides Separate Line Item for Accrued Leave Payments[2]	Increases Funding for Matching Grants[3]	Total Conference Committee Changes
Upper Great Plains Trans. Institute	(73,842)	(241,627)	1,250,000	934,531
Accrued leave payments		241,627		241,627
Total all funds	($73,842)	$0	$1,250,000	$1,176,158
Less estimated income	(72,091)	0	0	(72,091)
General fund	($1,751)	$0	$1,250,000	$1,248,249
FTE	0.00	0.00	0.00	0.00

[1] This amendment adjusts the employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

[2] A portion of salaries and wages funding from the general fund ($42,266) and from other funds ($199,361) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

[3] This amendment increases funding to match new federal grants received by the agency to provide a total of $2 million, all of which is from the general fund. This increase of $1.25 million is one-time funding and the same as the House version, the Senate did not change the executive recommendation.

Senate Bill No. 2020 - Branch Research Centers - Senate Action

The Senate made no changes to the executive recommendation for the Branch Research Centers.

Senate Bill No. 2020 - Branch Research Centers - House Action

	Executive Budget	Senate Version	House Changes	House Version
Dickinson Research Center	$6,231,325	$6,231,325	($155,310)	$6,076,015
Central Grasslands Research Center	3,297,559	3,297,559	(90,343)	3,207,216
Hettinger Research Center	4,746,234	4,746,234	(111,658)	4,634,576
Langdon Research Center	2,886,763	2,886,763	(73,968)	2,812,795
North Central Research Center	4,661,679	4,661,679	(99,283)	4,562,396
Williston Research Center	3,869,023	3,869,023	(142,036)	3,726,987
Carrington Research Center	8,054,295	8,054,295	(208,911)	7,845,384
Accrued leave payments			503,916	503,916
Total all funds	$33,746,878	$33,746,878	($377,593)	$33,369,285
Less estimated income	16,021,866	16,021,866	(60,436)	15,961,430
General fund	$17,725,012	$17,725,012	($317,157)	$17,407,855
FTE	107.04	107.04	0.00	107.04

Department 628 - Branch Research Centers - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package[1]	Provides Separate Line Item for Accrued Leave Payments[2]	Total House Changes
Dickinson Research Center	(68,302)	(87,008)	(155,310)
Central Grasslands Research Center	(38,980)	(51,363)	(90,343)
Hettinger Research Center	(47,485)	(64,173)	(111,658)
Langdon Research Center	(32,828)	(41,140)	(73,968)
North Central Research Center	(39,332)	(59,951)	(99,283)
Williston Research Center	(64,653)	(77,383)	(142,036)
Carrington Research Center	(86,013)	(122,898)	(208,911)
Accrued leave payments		503,916	503,916
Total all funds	($377,593)	$0	($377,593)
Less estimated income	(60,436)	0	(60,436)
General fund	($317,157)	$0	($317,157)
FTE	0.00	0.00	0.00

[1] This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

[2] A portion of salaries and wages funding from the general fund ($407,680) and from other funds ($96,236) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees for each branch center as follows:

Branch Research Centers	General Fund	Estimated Income	Total
Dickinson Research Center	($70,391)	($16,617)	($87,008)
Central Grasslands Research Center	(41,554)	(9,809)	(51,363)
Hettinger Research Center	(51,917)	(12,256)	(64,173)
Langdon Research Center	(33,283)	(7,857)	(41,140)
North Central Research Center	(48,502)	(11,449)	(59,951)
Williston Research Center	(62,604)	(14,779)	(77,383)
Carrington Research Center	(99,429)	(23,469)	(122,898)
Accrued leave payments	407,680	96,236	503,916

A section is added providing that the Dickinson Research Extension Center may only spend revenue from mineral royalties, leases, or easements for one-time items and not for operations during the 2013-15 biennium.

Senate Bill No. 2020 - Branch Research Centers - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Dickinson Research Center	$6,231,325	$6,231,325	($114,704)	$6,116,621	$6,076,015	$40,606
Central Grasslands Research Center	3,297,559	3,297,559	(67,692)	3,229,867	3,207,216	22,651
Hettinger Research Center	4,746,234	4,746,234	(84,505)	4,661,729	4,634,576	27,153
Langdon Research Center	2,886,763	2,886,763	(54,268)	2,832,495	2,812,795	19,700
North Central Research Center	4,661,679	4,661,679	(79,002)	4,582,677	4,562,396	20,281
Williston Research Center	3,869,023	3,869,023	(102,037)	3,766,986	3,726,987	39,999
Carrington Research Center	8,054,295	8,054,295	(161,801)	7,892,494	7,845,384	47,110
Accrued leave payments			503,916	503,916	503,916	
Total all funds	$33,746,878	$33,746,878	($160,093)	$33,586,785	$33,369,285	$217,500
Less estimated income	16,021,866	16,021,866	(20,783)	16,001,083	15,961,430	39,653
General fund	$17,725,012	$17,725,012	($139,310)	$17,585,702	$17,407,855	$177,847
FTE	107.04	107.04	0.00	107.04	107.04	0.00

Department 628 - Branch Research Centers - Detail of Conference Committee Changes

	Adjusts Employee Compensation and Benefits Package[1]	Provides Separate Line Item for Accrued Leave Payments[2]	Total Conference Committee Changes
Dickinson Research Center	(27,696)	(87,008)	(114,704)
Central Grasslands Research Center	(16,329)	(51,363)	(67,692)
Hettinger Research Center	(20,332)	(64,173)	(84,505)
Langdon Research Center	(13,128)	(41,140)	(54,268)
North Central Research Center	(19,051)	(59,951)	(79,002)
Williston Research Center	(24,654)	(77,383)	(102,037)
Carrington Research Center	(38,903)	(122,898)	(161,801)
Accrued leave payments		503,916	503,916
Total all funds	($160,093)	$0	($160,093)
Less estimated income	(20,783)	0	(20,783)
General fund	($139,310)	$0	($139,310)
FTE	0.00	0.00	0.00

[1] This amendment adjusts the employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.

- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

Branch Research Center	General Fund	Estimated Income	Total
Dickinson Research Center	($24,101)	($3,595)	($27,696)
Central Grasslands Research Center	(14,209)	(2,120)	(16,329)
Hettinger Research Center	(17,692)	(2,640)	(20,332)
Langdon Research Center	(11,424)	(1,704)	(13,128)
North Central Research Center	(16,578)	(2,473)	(19,051)
Williston Research Center	(21,453)	(3,201)	(24,654)
Carrington Research Center	(33,853)	(5,050)	(38,903)

[2] A portion of salaries and wages funding from the general fund ($407,680) and from other funds ($96,236) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees for each branch center as follows:

Branch Research Centers	General Fund	Estimated Income	Total
Dickinson Research Center	($70,391)	($16,617)	($87,008)
Central Grasslands Research Center	(41,554)	(9,809)	(51,363)
Hettinger Research Center	(51,917)	(12,256)	(64,173)
Langdon Research Center	(33,283)	(7,857)	(41,140)
North Central Research Center	(48,502)	(11,449)	(59,951)
Williston Research Center	(62,604)	(14,779)	(77,383)
Carrington Research Center	(99,429)	(23,469)	(122,898)
Accrued leave payments	407,680	96,236	503,916

Sections are added:

- Providing that the Dickinson Research Extension Center may only spend revenue from mineral royalties, leases, or easements in excess of $755,000 for one-time items and not for operations during the 2013-15 biennium. The conference committee amended this section added by the House to allow the use of up to $755,000 from mineral royalties, leases, or easements revenues for ongoing operational costs.
- Providing that the Williston Research Extension Center must retain all revenues from mineral royalties, leases, or easements in the Williston Research Extension Center fund and report the revenues to the 64th Legislative Assembly. The funds may be used for one-time expenditures in the 2015-17 biennium.

Senate Bill No. 2020 - NDSU Extension Service - Senate Action

	Executive Budget	Senate Changes	Senate Version
Extension Service	$53,025,258	$125,000	$53,150,258
Soil Conservation Committee	1,062,800	75,000	1,137,800
Total all funds	$54,088,058	$200,000	$54,288,058
Less estimated income	25,437,414	(450,000)	24,987,414
General fund	$28,650,644	$650,000	$29,300,644
FTE	258.26	0.00	258.26

Department 630 - NDSU Extension Service - Detail of Senate Changes

	Changes Funding Source for 4-H Camp[1]	Increases Funding to Soil Conservation Committee[2]	Provides Funding to Rural Leadership North Dakota[3]	Total Senate Changes
Extension Service			125,000	125,000
Soil Conservation Committee		75,000		75,000
Total all funds	$0	$75,000	$125,000	$200,000
Less estimated income	(450,000)	0	0	(450,000)
General fund	$450,000	$75,000	$125,000	$650,000
FTE	0.00	0.00	0.00	0.00

[1] The source of funding for the NDSU Extension Service 4-H camp project is changed to provide a total of $1.9 million, $950,000 of which is from the general fund and $950,000 from special funds. The executive budget provided a total of $1.9 million, of which $500,000 is from the general fund and $1.4 million from special funds.

[2] Funding to the Soil Conservation Committee is increased to provide a total of $150,000.

[3] Funding is provided for the Rural Leadership North Dakota program.

Section 8 is changed to remove the matching requirement for the summer internship program and to allow the funds to also be used for the agents-in-training program.

Senate Bill No. 2020 - NDSU Extension Service - House Action

	Executive Budget	Senate Version	House Changes	House Version
Extension Service	$53,025,258	$53,150,258	($2,816,915)	$50,333,343
Soil Conservation Committee	1,062,800	1,137,800	(75,000)	1,062,800
Accrued leave payments			1,716,289	1,716,289
Total all funds	$54,088,058	$54,288,058	($1,175,626)	$53,112,432
Less estimated income	25,437,414	24,987,414	(426,794)	24,560,620
General fund	$28,650,644	$29,300,644	($748,832)	$28,551,812
FTE	258.26	258.26	0.00	258.26

Department 630 - NDSU Extension Service - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package[1]	Provides Separate Line Item for Accrued Leave Payments[2]	Removes Funding for Partial Salary Support[3]	Reduces Funding for Soil Conservation Committee[4]	Provides Funding for Burleigh County Extension Service Summer Internships[5]	Total House Changes
Extension Service	(865,626)	(1,716,289)	(260,000)		25,000	(2,816,915)
Soil Conservation Committee				(75,000)		(75,000)
Accrued leave payments		1,716,289				1,716,289
Total all funds	($865,626)	$0	($260,000)	($75,000)	$25,000	($1,175,626)
Less estimated income	(426,794)	0	0	0	0	(426,794)
General fund	($438,832)	$0	($260,000)	($75,000)	$25,000	($748,832)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

[1] This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.

- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

[2] A portion of salaries and wages funding from the general fund ($852,203) and from other funds ($864,086) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

[3] This amendment removes funding included in the executive budget to provide partial general fund salary support for the following existing positions:
- Integrated pest management and plant diagnostic laboratory coordinator.
- State water quality specialist.

[4] This amendment removes funding added by the Senate for Soil Conservation Committee operations.

[5] This amendment provides funding for salaries and wages for a junior master gardener internship program through the Burleigh County Extension Service for the summer of 2013 and the summer of 2014.

This amendment provides the NDSU Extension Service flexibility to use the new FTE technical support position, recommended in the executive budget, in either the weed science or potato program.

Senate Bill No. 2020 - NDSU Extension Service - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Extension Service	$53,025,258	$53,150,258	($2,247,273)	$50,902,985	$50,333,343	$569,642
Soil Conservation Committee	1,062,800	1,137,800		1,137,800	1,062,800	75,000
Accrued leave payments			1,716,289	1,716,289	1,716,289	
Total all funds	$54,088,058	$54,288,058	($530,984)	$53,757,074	$53,112,432	$644,642
Less estimated income	25,437,414	24,987,414	(139,605)	24,847,809	24,560,620	287,189
General fund	$28,650,644	$29,300,644	($391,379)	$28,909,265	$28,551,812	$357,453
FTE	258.26	258.26	0.00	258.26	258.26	0.00

Department 630 - NDSU Extension Service - Detail of Conference Committee Changes

	Adjusts Employee Compensation and Benefits Package[1]	Provides Separate Line Item for Accrued Leave Payments[2]	Removes Funding for Partial Salary Support[3]	Provides Funding for Burleigh County Extension Service Summer Internships[4]	Total Conference Committee Changes
Extension Service	(295,984)	(1,716,289)	(260,000)	25,000	(2,247,273)
Soil Conservation Committee					
Accrued leave payments		1,716,289			1,716,289
Total all funds	($295,984)	$0	($260,000)	$25,000	($530,984)
Less estimated income	(139,605)	0	0	0	(139,605)
General fund	($156,379)	$0	($260,000)	$25,000	($391,379)
FTE	0.00	0.00	0.00	0.00	0.00

[1] This amendment adjusts the employee compensation and benefits package as follows:
- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.

- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

[2] A portion of salaries and wages funding from the general fund ($852,203) and from other funds ($864,086) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

[3] This amendment removes funding included in the executive budget to provide partial general fund salary support for the following existing positions, same as the House version:
- Integrated pest management and plant diagnostic laboratory coordinator.
- State water quality specialist.

[4] This amendment provides funding for salaries and wages for a junior master gardener internship program through the Burleigh County Extension Service for the summer of 2013 and the summer of 2014, same as the House version.

This amendment provides the NDSU Extension Service flexibility to use the new FTE technical support position, recommended in the executive budget, in either the weed science or potato program, same as the House version.

Senate Bill No. 2020 - Northern Crops Institute - Senate Action

The Senate made no changes to the executive recommendation for Northern Crops Institute.

Senate Bill No. 2020 - Northern Crops Institute - House Action

	Executive Budget	Senate Version	House Changes	House Version
Northern Crops Institute	$3,874,651	$3,874,651	($83,131)	$3,791,520
Accrued leave payments			42,195	42,195
Total all funds	$3,874,651	$3,874,651	($40,936)	$3,833,715
Less estimated income	1,800,307	1,800,307	(17,968)	1,782,339
General fund	$2,074,344	$2,074,344	($22,968)	$2,051,376
FTE	12.00	12.00	0.00	12.00

Department 638 - Northern Crops Institute - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package[1]	Provides Separate Line Item for Accrued Leave Payments[2]	Total House Changes
Northern Crops Institute	(40,936)	(42,195)	(83,131)
Accrued leave payments		42,195	42,195
Total all funds	($40,936)	$0	($40,936)
Less estimated income	(17,968)	0	(17,968)
General fund	($22,968)	$0	($22,968)
FTE	0.00	0.00	0.00

[1] This amendment adjusts the state employee compensation and benefits package as follows:
- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

[2] A portion of salaries and wages funding from the general fund ($37,172) and from other funds ($5,023) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

Senate Bill No. 2020 - Northern Crops Institute - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Northern Crops Institute	$3,874,651	$3,874,651	($54,824)	$3,819,827	$3,791,520	$28,307
Accrued leave payments			42,195	42,195	42,195	
Total all funds	$3,874,651	$3,874,651	($12,629)	$3,862,022	$3,833,715	$28,307
Less estimated income	1,800,307	1,800,307	(3,146)	1,797,161	1,782,339	14,822
General fund	$2,074,344	$2,074,344	($9,483)	$2,064,861	$2,051,376	$13,485
FTE	12.00	12.00	0.00	12.00	12.00	0.00

Department 638 - Northern Crops Institute - Detail of Conference Committee Changes

	Adjusts Employee Compensation and Benefits Package[1]	Provides Separate Line Item for Accrued Leave Payments[2]	Total Conference Committee Changes
Northern Crops Institute	(12,629)	(42,195)	(54,824)
Accrued leave payments		42,195	42,195
Total all funds	($12,629)	$0	($12,629)
Less estimated income	(3,146)	0	(3,146)
General fund	($9,483)	$0	($9,483)
FTE	0.00	0.00	0.00

[1] This amendment adjusts the employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

[2] A portion of salaries and wages funding from the general fund ($37,172) and from other funds ($5,023) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

Senate Bill No. 2020 - Main Research Center - Senate Action

	Executive Budget	Senate Changes	Senate Version
Main Research Center	$110,293,322	$2,027,300	$112,320,622
Total all funds	$110,293,322	$2,027,300	$112,320,622
Less estimated income	53,255,585	0	53,255,585
General fund	$57,037,737	$2,027,300	$59,065,037
FTE	351.49	0.50	351.99

Department 640 - Main Research Center - Detail of Senate Changes

	Provides Funding for Capital Projects[1]	Provides Funding for Oil-Impacted Centers[2]	Adds Animal Science Position[3]	Provides Funding for Flooded Lands Study[4]	Total Senate Changes
Main Research Center	1,625,000	100,000	140,000	162,300	2,027,300
Total all funds	$1,625,000	$100,000	$140,000	$162,300	$2,027,300
Less estimated income	0	0	0	0	0
General fund	$1,625,000	$100,000	$140,000	$162,300	$2,027,300
FTE	0.00	0.00	0.50	0.00	0.50

[1] One-time funding is added for replacing the agronomy laboratories at the Langdon and Central Grasslands Research Extension Center locations.

[2] A funding pool of $100,000 is added for housing allowances or hiring bonuses for employees at the North Central, Dickinson, and Williston Research Extension Centers.

[3] Funding for a new .50 FTE animal science position is added.

[4] Funding is provided for conducting research relating to the recovery of grasslands affected by Souris River flooding.

This amendment adds a section relating to the State Board of Agricultural Research and Education needs-based budget request.

Senate Bill No. 2020 - Main Research Center - House Action

	Executive Budget	Senate Version	House Changes	House Version
Main Research Center	$110,293,322	$112,320,622	($4,073,504)	$108,247,118
Accrued leave payments			2,561,394	2,561,394
Total all funds	$110,293,322	$112,320,622	($1,512,110)	$110,808,512
Less estimated income	53,255,585	53,255,585	216,362	53,471,947
General fund	$57,037,737	$59,065,037	($1,728,472)	$57,336,565
FTE	351.49	351.99	(0.50)	351.49

Department 640 - Main Research Center - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package[1]	Provides Separate Line Item for Accrued Leave Payments[2]	Removes Funding for Oil-Impacted Centers[3]	Reduces Funding for Flooded Lands Study[4]	Adjusts Funding for Capital Projects[5]	Removes Animal Science Position[6]
Main Research Center	(1,331,810)	(2,561,394)	(100,000)	(80,300)		
Accrued leave payments		2,561,394				
Total all funds	($1,331,810)	$0	($100,000)	($80,300)	$0	$0
Less estimated income	(783,638)	0	0	0	1,000,000	0
General fund	($548,172)	$0	($100,000)	($80,300)	($1,000,000)	$0
FTE	0.00	0.00	0.00	0.00	0.00	(0.50)

	Total House Changes
Main Research Center	(4,073,504)
Accrued leave payments	2,561,394
Total all funds	($1,512,110)
Less estimated income	216,362
General fund	($1,728,472)
FTE	(0.50)

[1] This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

[2] A portion of salaries and wages funding from the general fund ($1,748,140) and from other funds ($813,254) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

[3] This amendment removes the funding added by the Senate for oil-impacted research extension centers for housing allowances or hiring bonuses.

[4] This amendment reduces the funding added by the Senate for the research relating to the recovery of grasslands affected by Souris River flooding to provide a total of $82,000, all of which is from the general fund.

[5] This amendment:

- Provides a total of $5,925,000 for replacement of agronomy laboratories, the same as the Senate version and $1,625,000 more than the executive budget.
- Reduces funding from the general fund for the replacement of agronomy laboratories to provide a total of $4,925,000, $1,000,000 less than the Senate version but $625,000 more than the executive budget.
- Provides authority for the agency to raise funds from the private industry of up to $1 million for all of the agronomy laboratory projects. Neither the Senate nor the executive budget included other funds for the projects.

[6] The .5 FTE animal science position added by the Senate is removed. The funding of $140,000 from the general fund added by the Senate relating to the position is not changed.

Senate Bill No. 2020 - Main Research Center - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Main Research Center	$110,293,322	$112,320,622	($3,221,779)	$109,098,843	$108,247,118	$851,725
Accrued leave payments			2,561,394	2,561,394	2,561,394	
Total all funds	$110,293,322	$112,320,622	($660,385)	$111,660,237	$110,808,512	$851,725
Less estimated income	53,255,585	53,255,585	(201,869)	53,053,716	53,471,947	(418,231)
General fund	$57,037,737	$59,065,037	($458,516)	$58,606,521	$57,336,565	$1,269,956
FTE	351.49	351.99	(0.50)	351.49	351.49	0.00

Department 640 - Main Research Center - Detail of Conference Committee Changes

	Adjusts Employee Compensation and Benefits Package[1]	Provides Separate Line Item for Accrued Leave Payments[2]	Removes Funding for Oil-Impacted Centers[3]	Reduces Funding for Flooded Lands Study[4]	Removes Animal Science Position[5]	Total Conference Committee Changes
Main Research Center	(480,085)	(2,561,394)	(100,000)	(80,300)		(3,221,779)
Accrued leave payments		2,561,394				2,561,394
Total all funds	($480,085)	$0	($100,000)	($80,300)	$0	($660,385)
Less estimated income	(201,869)	0	0	0	0	(201,869)
General fund	($278,216)	$0	($100,000)	($80,300)	$0	($458,516)
FTE	0.00	0.00	0.00	0.00	(0.50)	(0.50)

[1] This amendment adjusts the employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

[2] A portion of salaries and wages funding from the general fund ($1,748,140) and from other funds ($813,254) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

[3] This amendment removes the funding added by the Senate for oil-impacted research extension centers for housing allowances or hiring bonuses, same as the House version.

[4] This amendment reduces the funding added by the Senate for the research relating to the recovery of grasslands affected by Souris River flooding to provide a total of $82,000, all of which is from the general fund. This amendment is the same as the House version. The conference committee added an emergency clause for this funding.

[5] The .5 FTE animal science position added by the Senate is removed. The funding of $140,000 from the general fund added by the Senate relating to the position is not changed, same as the House version.

This amendment also provides:

- Funding of $5,925,000 from the general fund for replacement of agronomy laboratories, the same as the Senate version. The House reduced the general fund amount appropriated for the replacement of the agronomy laboratories to $4,925,000 and provided special fund authority to raise up to $1 million from private grants, gifts, donations, or other nonstate sources.
- For a study of the Mouse River and its tributaries to be conducted by the State Water Commission.

Senate Bill No. 2020 - Agronomy Seed Farm - Senate Action

The Senate made no change to the executive recommendation for the Agronomy Seed Farm.

Senate Bill No. 2020 - Agronomy Seed Farm - House Action

	Executive Budget	Senate Version	House Changes	House Version
Agronomy Seed Farm	$1,474,961	$1,474,961	($16,112)	$1,458,849
Accrued leave payments			5,741	5,741
Total all funds	$1,474,961	$1,474,961	($10,371)	$1,464,590
Less estimated income	1,474,961	1,474,961	(10,371)	1,464,590
General fund	$0	$0	$0	$0
FTE	3.00	3.00	0.00	3.00

Department 649 - Agronomy Seed Farm - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package[1]	Provides Separate Line Item for Accrued Leave Payments[2]	Total House Changes
Agronomy Seed Farm	(10,371)	(5,741)	(16,112)
Accrued leave payments		5,741	5,741
Total all funds	($10,371)	$0	($10,371)
Less estimated income	(10,371)	0	(10,371)
General fund	$0	$0	$0
FTE	0.00	0.00	0.00

[1] This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

[2] A portion of salaries and wages funding from other funds ($5,741) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

Senate Bill No. 2020 - Agronomy Seed Farm - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Agronomy Seed Farm	$1,474,961	$1,474,961	($8,943)	$1,466,018	$1,458,849	$7,169
Accrued leave payments			5,741	5,741	5,741	
Total all funds	$1,474,961	$1,474,961	($3,202)	$1,471,759	$1,464,590	$7,169
Less estimated income	1,474,961	1,474,961	(3,202)	1,471,759	1,464,590	7,169
General fund	$0	$0	$0	$0	$0	$0
FTE	3.00	3.00	0.00	3.00	3.00	0.00

Department 649 - Agronomy Seed Farm - Detail of Conference Committee Changes

	Adjusts Employee Compensation and Benefits Package[1]	Provides Separate Line Item for Accrued Leave Payments[2]	Total Conference Committee Changes
Agronomy Seed Farm	(3,202)	(5,741)	(8,943)
Accrued leave payments		5,741	5,741
Total all funds	($3,202)	$0	($3,202)
Less estimated income	(3,202)	0	(3,202)
General fund	$0	$0	$0
FTE	0.00	0.00	0.00

[1] This amendment adjusts the employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

[2] A portion of salaries and wages funding from other funds ($5,741) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

Senate Bill No. 2020 - Other Changes - House Action

Section 8 is amended to remove the general fund carryover authority.

Senate Bill No. 2020 - Other Changes - Conference Committee Action

The conference committee retained a section allowing carryover authority which was removed by the House.