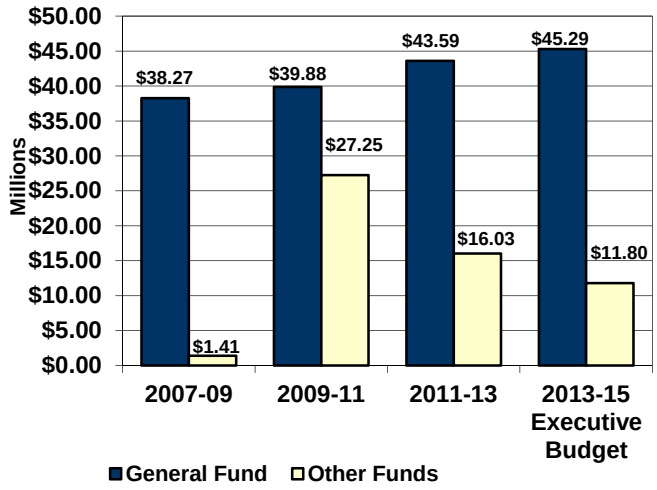
Department 241 - Minot State University
Senate Bill No. 2003

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	204.76	$45,286,418	$11,801,785	$57,088,203
2011-13 Legislative Appropriations	201.76[1]	43,588,594	16,034,555	59,623,149[2]
Increase (Decrease)	3.00	$1,697,824	($4,232,770)	($2,534,946)

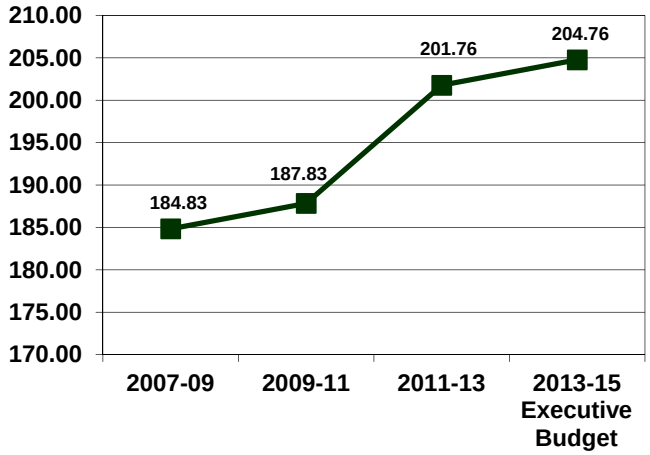
[1]The number of FTE positions for the 2011-13 biennium has been adjusted by 13.93, from 187.83 to 201.76, pursuant to Section 13 of 2011 House Bill No. 1003 which authorizes the State Board of Higher Education to adjust FTE positions as needed subject to the availability of funds for institution and entities under its control.

[2]The 2011-13 biennium legislative appropriations include $567,621 from the general fund for the institution's share of the $15.2 million equity and student affordability funding pool appropriated to the North Dakota University System office.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	$43,464,513	$1,821,905	$45,286,418
2011-13 Legislative Appropriations	38,738,594	4,850,000	43,588,594
Increase (Decrease)	$4,725,919	($3,028,095)	$1,697,824

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for inflationary and initiative adjustments for cost-to-continue items, salary increases, health insurance increases, retirement contribution increases, operating expense increases, and student mental health and campus security initiatives. Included in the campus security initiative are 3.00 FTE campus security officer positions.	$4,725,919		$4,725,919
2. Provides **one-time funding** for the plant services building project	$1,821,905	$1,785	$1,823,690
3. Provides **one-time funding** for the renovation of campus athletic facilities		$11,800,000	$11,800,000
4. Removes **one-time funding** provided in the 2011-13 biennium for capital projects, including $4.85 million provided from the general fund for the geothermal energy project	($4,850,000)	($16,034,555)	($20,884,555)

Other Sections in Bill

Transfer authority - Section 15 provides that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital projects or extraordinary repairs.

FTE positions - Section 16 authorizes the State Board of Higher Education to adjust FTE positions as needed for institutions and entities under its control.

Continuing Appropriations

Special revenue funds - North Dakota Century Code Section 15-10-12 - Provides continuing appropriation authority for higher education institutions' special revenue funds, including tuition, through June 30, 2013. Section 14 of the bill provides an appropriation for all federal, private, and other funds received by institutions during the 2013-15 biennium. The committee may wish to clarify this section to state whether tuition revenue is also intended to be appropriated to institutions.

Major Related Legislation

Senate Bill No. 2032 - Higher Education Accountability Measures - Requires the University System performance and accountability report to include certain accountability measures

Senate Bill No. 2094 - Mandatory Student Fees - Continues through June 30, 2015, the limitation that mandatory student fees charged to each student at a University System institution may not increase between academic years by more than one percent of the undergraduate resident student tuition rate