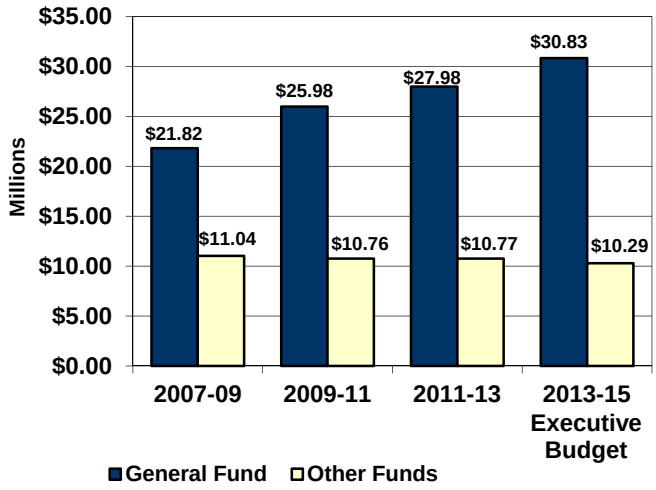
Prepared by the North Dakota Legislative Council staff for Senate Appropriations
January 22, 2013

Department 270 - Department of Career and Technical Education
Senate Bill No. 2019

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	27.00	$30,833,972	$10,290,485	$41,124,457
2011-13 Legislative Appropriations	27.50	27,981,679	10,766,888	38,748,567
Increase (Decrease)	(0.50)	$2,852,293	($476,403)	$2,375,890

Agency Funding



FTE Positions

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	$30,833,972	$0	$30,833,972
2011-13 Legislative Appropriations	27,981,679	0	27,981,679
Increase (Decrease)	$2,852,293	$0	$2,852,293

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding to maintain the career and technical education (CTE) reimbursement percentage rates at the current level	$500,000		$500,000
2. Provides funding for new or expansion of existing programs	$500,000		$500,000
3. Provides funding to expand online interactive delivery of programs	$150,000		$150,000
4. Provides funding to develop a pilot program to interactively deliver a CTE program	$150,000		$150,000
5. Provides funding to develop a 14-school emerging technology consortium	$205,000		$205,000
6. Provides funding for a proposed virtual area CTE center	$1,000,000		$1,000,000
7. Removes a vacant .5 FTE position	($46,892)		($46,892)
8. Provides funding for state employee salary increases of which $235,641 relates to performance increases and $142,670 is for market equity adjustments	$370,745	$7,566	$378,311

Continuing Appropriations

There are no continuing appropriations for this agency.

Significant Audit Findings

At this time, there are no significant audit findings.

Major Related Legislation

House Bill No. 1228 - Provides an appropriation for a science, technology, engineering, and mathematics advancement grant