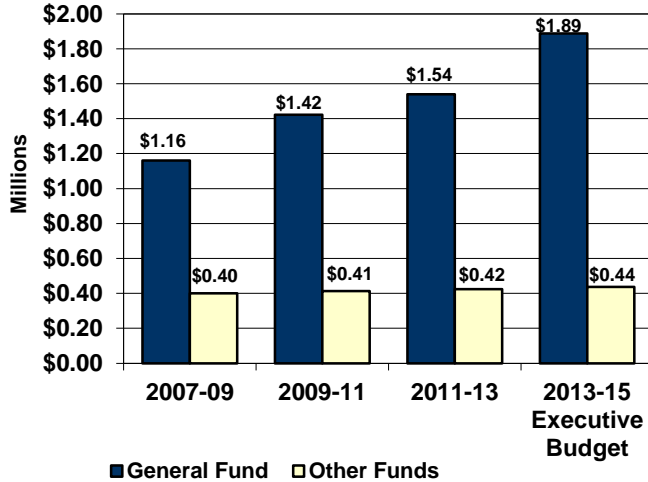


**Department 406 - Labor Commissioner
 House Bill No. 1007**

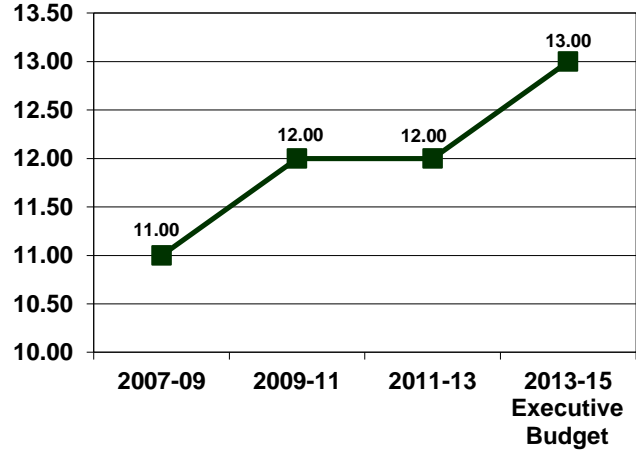
	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	13.00	\$1,887,217	\$437,926	\$2,325,143
2011-13 Legislative Appropriations	12.00	1,540,125	424,511	1,964,636 ¹
Increase (Decrease)	1.00	\$347,092	\$13,415	\$360,507

¹The 2011-13 appropriation amounts do not include \$10,000 of technology funding carryover from the 2009-11 biennium and \$165,400 of federal funding from a Fair Housing Grant approved by the Emergency Commission during the 2011-13 biennium.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$1,887,217	\$0	\$1,887,217
2011-13 Legislative Appropriations	1,540,125	0	1,540,125
Increase (Decrease)	\$347,092	\$0	\$347,092

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding for state employee salary increases of which \$88,869 relates to performance increases and \$66,568 is for market equity adjustments. The House added \$5,731 to correct the executive compensation package and reduced funding by \$74,841 relating to performance and market equity adjustments.	\$155,437		\$155,437
2. Adds funding for one FTE Compliance Investigator position	\$91,150	\$19,813	\$110,963

Continuing Appropriations

There are no continuing appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1369 - Changes the name of the Labor Department to Department of Labor and Human Rights.