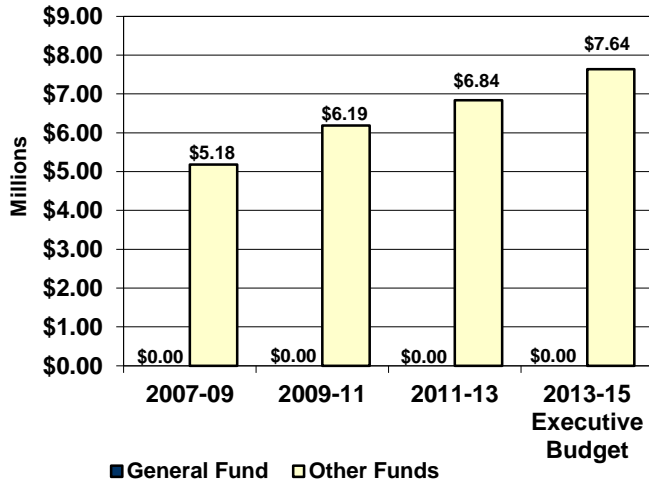


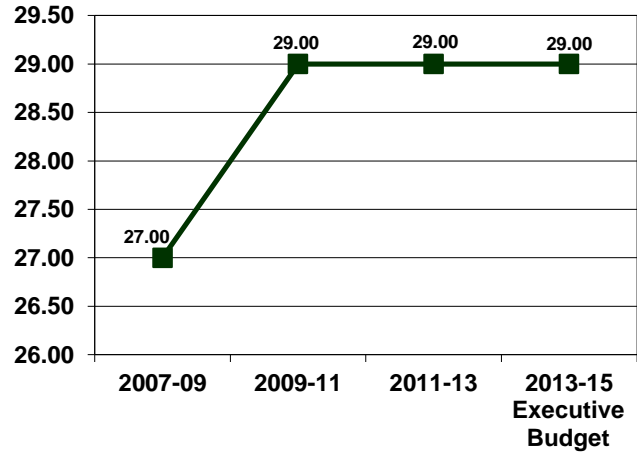
**Department 413 - Department of Financial Institutions**  
**Senate Bill No. 2008**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	29.00	\$0	\$7,640,294	\$7,640,294
2011-13 Legislative Appropriations	29.00	0	6,836,318	6,836,318
Increase (Decrease)	0.00	\$0	\$803,976	\$803,976

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding for state employee salary increases of which \$277,903 relates to performance increases and \$77,960 is for market equity adjustments. <b>The Senate added funding of \$13,387 to correct the executive compensation package.</b>	\$0	\$355,863	\$355,863
2. Increases contingency funding for costs related to switching from the agency's current system to a national mortgage licensing system (See major related legislation below)	\$0	\$136,000	\$136,000

**Continuing Appropriations**

There are no continuing appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Major Related Legislation**

**House Bill No. 1084** - Provides for changing the current consumer division licensing system to the nationwide multistate licensing system

ATTACH:1