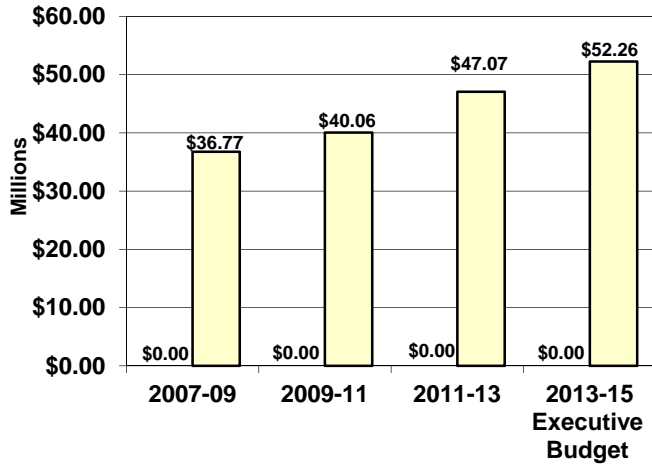


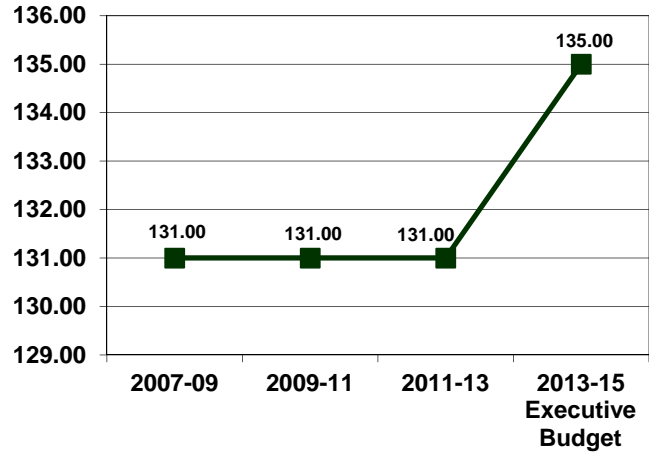
**Department 475 - Mill and Elevator Association
 Senate Bill No. 2014**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	135.00	\$0	\$52,255,124	\$52,255,124
2011-13 Legislative Appropriations	131.00	0	47,071,877	47,071,877
Increase (Decrease)	4.00	\$0	\$5,183,247	\$5,183,247

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Increases funding for inflationary adjustments and production increases		\$1,352,131	\$1,352,131
2. Adds 1 FTE second shift supervisor position		\$194,488	\$194,488
3. Adds 1 FTE information system analyst position		\$144,413	\$144,413
4. Adds 1 FTE car checker position		\$121,374	\$121,374
5. Adds 1 FTE sales representative position		\$162,403	\$162,403

Other Sections in Bill

Transfer to general fund - Section 15 amends North Dakota Century Code Section 6-09-46 to allow the Industrial Commission to transfer up to 50 percent of the Mill and Elevator's annual profits to the general fund. Current statutory provisions require the Industrial Commission to transfer 50 percent of the mill's annual profits to the general fund.

Continuing Appropriations

There are no continuing appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.