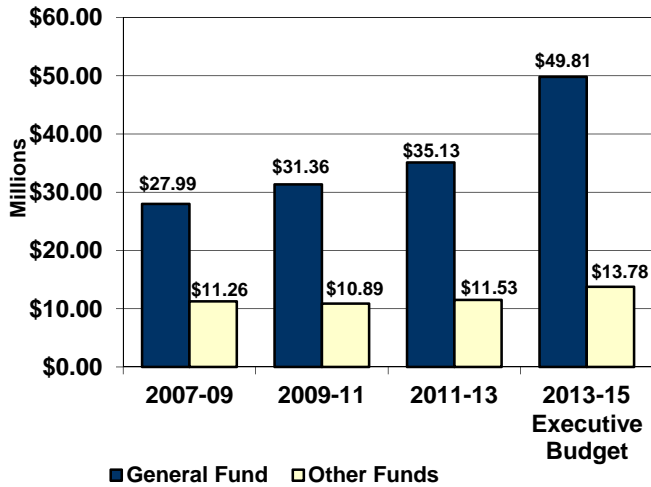


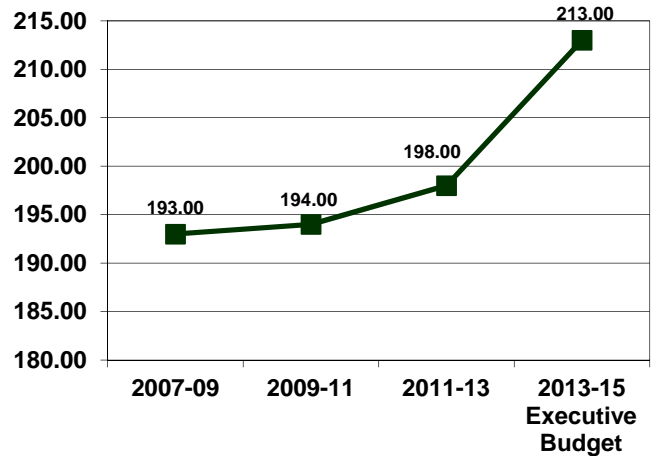
**Department 504 - Highway Patrol  
 Senate Bill No. 2011**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	213.00	\$49,805,623	\$13,783,677	\$63,589,300
2011-13 Legislative Appropriations	198.00	35,125,144	11,525,325	46,650,469
Increase (Decrease)	15.00	\$14,680,479	\$2,258,352	\$16,938,831

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$42,761,623	\$7,044,000	\$49,805,623
2011-13 Legislative Appropriations	34,049,144	1,076,000	35,125,144
Increase (Decrease)	\$8,712,479	\$5,968,000	\$14,680,479

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Adds funding for increases in State Fleet Services vehicle rental rates	\$1,541,000	\$231,000	\$1,772,000
2. Adds funding for 15 FTE sworn officer positions (\$2,242,740) and related operating expenses (\$1,650,000)	\$3,386,684	\$506,056	\$3,892,740
3. Provides funding for state employee salary increases of which \$1,731,714 relates to performance increases and \$549,488 is for market equity adjustments	\$1,779,338	\$501,864	\$2,281,202
4. Provides <b>one-time funding</b> for housing subsidies for employees living in areas affected by energy development	\$261,000	\$39,000	\$300,000
5. Provides <b>one-time funding</b> for emergency lighting equipment upgrades	\$585,000	\$87,000	\$672,000
6. Provides <b>one-time funding</b> to replace agency taser equipment	\$176,000	\$26,000	\$202,000
7. Provides <b>one-time funding</b> to purchase two trailer scale systems	\$131,000	\$19,000	\$150,000
8. Provides <b>one-time funding</b> for extraordinary repairs to the law enforcement training academy facility	\$105,000	\$16,000	\$121,000
9. Provides <b>one-time funding</b> for Phase I of the new law enforcement training academy facility project	\$5,786,000	\$865,000	\$6,651,000

### **Other Sections in Bill**

**Highway tax distribution fund** - Section 3 provides for \$7,169,296 of special funds from the highway tax distribution fund to be used for Highway Patrol operations.

**Highway Patrol officer per diem** - Section 4 provides for highway patrol officer per diem of \$200 per month during the 2013-15 biennium, the same as provided during the 2011-13 biennium. The per diem payments are in lieu of reimbursement for meal and other expenses while in travel status within the state.

### **Continuing Appropriations**

**Highway Patrol assets forfeiture fund** - North Dakota Century Code Section 39-03-18 - Consists of funds obtained from seized assets that may be used for paying expenses associated with the inventory and selling of seized assets, to pay for overtime relating to certain investigations, for purchasing equipment related to criminal interdiction, or to be used to match federal funding for certain programs.

### **Deficiency Appropriations**

**House Bill No. 1023** - Provides a \$402,000 deficiency appropriation from the general fund to the Highway Patrol for greater than anticipated State Fleet Services vehicle costs (\$231,000) and energy impact costs (\$171,000) incurred during the 2011-13 biennium.

### **Major Related Legislation**

**Senate Bill No. 2059 - Retirement Contribution Increases** - Increases the state and employee contributions into the Highway Patrolmen's retirement plan by 1 percent on January 1, 2014, and by 1 percent on January 1, 2015

### **Alternative Appropriation Format**

**Senate Bill No. 2138** - Presents the appropriation for the Highway Patrol in a format that provides for the bill as introduced to be at the 2011-13 biennium base level rather than the executive budget recommended level. The executive budget recommended changes are included in a proposed amendment which is attached to the bill.