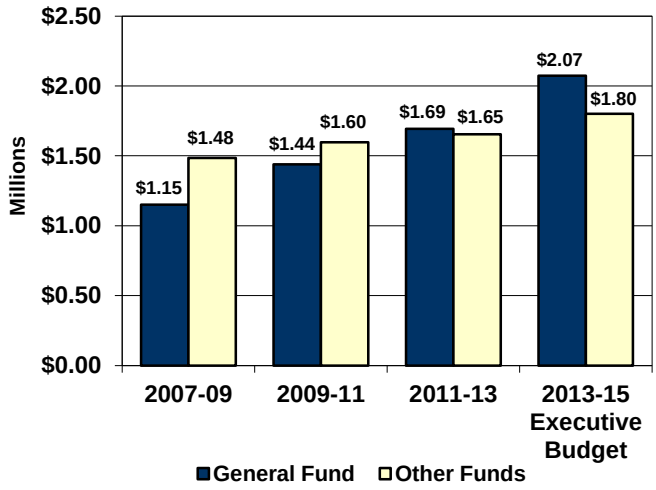
Department 638 - Northern Crops Institute
Senate Bill No. 2020

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	12.00	$2,074,344	$1,800,307	$3,874,651
2011-13 Legislative Appropriations	12.00[1]	1,692,582	1,654,725	3,347,307
Increase (Decrease)	0.00	$381,762	$145,582	$527,344

[1]The number shown reflects the addition of 1 FTE position by the Northern Crops Institute in accordance with Section 6 of 2011 House Bill No. 1020.

Agency Funding



FTE Positions

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	$1,974,344	$100,000	$2,074,344
2011-13 Legislative Appropriations	1,692,582	0	1,692,582
Increase (Decrease)	$281,762	$100,000	$381,762

First House Action

The first house did not change the executive budget recommendation for the Northern Crops Institute.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Removes 2011-13 funding for equipment over $5,000	($8,000)	($48,000)	($56,000)
2. Provides funding for equipment over $5,000	$38,780	$159,070	$197850
3. Provides **one-time funding** for updates to feed mill equipment	$100,000		$100,000
4. Provides funding for state employee salary increases, of which $102,846 relates to performance increases and $0 is for market equity adjustments	$79,191	$23,655	$102,846

Other Sections in Bill

Additional income appropriation - Section 3 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2011-13 biennium.

Transfer authority - Section 4 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provides that any transfers be reported to the Office of Management and Budget.

FTE position adjustments - Section 5 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and provides that any adjustments be reported to the Office of Management and Budget.

Unexpended general fund - Excess income - Section 6 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Northern Crops Institute into the 2015-17 biennium.

Continuing Appropriations

There are no continuing appropriations for this agency.

Significant Audit Findings

At this time, there have been no significant audit findings for this agency.

Major Related Legislation

At this time, no major legislation is under consideration affecting this agency.

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