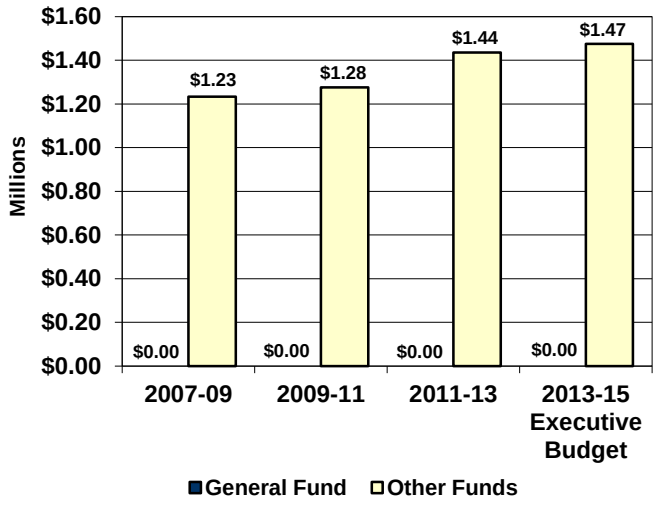
Department 649 - Agronomy Seed Farm
Senate Bill No. 2020

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	0.00	$0	$1,474,961	$1,474,961
2011-13 Legislative Appropriations	3.00	0	1,435,168	1,435,168
Increase (Decrease)	0.00	$0	$39,793	$39,793

Agency Funding



FTE Positions

First House Action

The first house did not change the executive budget recommendation for the Agronomy Seed Farm.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Includes $278,000 for necessary equipment purchases, including a 16' cultivator, 200 horsepower tractor, 40-50 horsepower tractor, flex header, woods mower, and miscellaneous equipment		$278,000	$278,000
2. Removes 2011-13 funding for equipment over $5,000		($302,803)	($302,803)
3. Provides funding for state employee salary increases, of which $26,197 relates to performance increases and $0 is for market equity adjustments		$26,197	$26,197

Other Sections in Bill

Additional income appropriation - Section 3 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2013-15 biennium.

FTE position adjustments - Section 5 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to the Office of Management and Budget.

Unexpended general fund - Excess income - Section 6 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2015-17 biennium.

Continuing Appropriations

There are no continuing appropriations for this agency.

Significant Audit Findings

At this time, there have been no significant audit findings for this agency.

Major Related Legislation

No major legislation is under consideration affecting this agency.

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