Agronomy Seed Farm
Budget 649
Senate Bill No. 2020

	FTE Positions	General Fund	Other Funds	Total
2013-15 legislative appropriation	3.00	$0	$1,471,759	$1,471,759
2011-13 legislative appropriation	3.00	0	1,435,168	1,435,168
2013-15 appropriation increase (decrease) to 2011-13 appropriation	0.00	$0	$36,591	$36,591

Item Description

Accrued leave payments - In Section 1 of Senate Bill No. 2020, the Legislative Assembly identified $5,741 from other funds for accrued leave payments.

Status/Result

The Agronomy Seed Farm has not spent any funds from the accrued leave payments line item. The Agronomy Seed Farm anticipates using all the funds from the accrued leave payments line item for salaries and wages this biennium.