STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Funding Summary

	Base Budget	Final Legislative Action	Comparison To Base Budget
Transportation Institute			
Upper great plains trans. institute	$25,038,160	$23,022,756	($2,015,404)
Accrued leave payments	241,627		(241,627)
Total all funds	$25,279,787	$23,022,756	($2,257,031)
Less estimated income	22,452,963	18,175,657	(4,277,306)
General fund	$2,826,824	$4,847,099	$2,020,275
FTE	53.75	54.98	1.23
Branch Research Centers			
Dickinson research center	$6,116,621	$7,358,161	$1,241,540
Central grasslands research center	3,229,867	3,682,567	452,700
Hettinger research center	4,661,729	5,251,188	589,459
Langdon research center	2,832,495	3,177,116	344,621
North central research center	4,582,677	5,186,941	604,264
Williston research center	3,766,986	5,474,090	1,707,104
Carrington research center	7,892,494	9,585,514	1,693,020
Accrued leave payments	503,916		(503,916)
Langdon research center - Land purchase		350,000	350,000
Total all funds	$33,586,785	$40,065,577	$6,478,792
Less estimated income	16,001,083	19,992,130	3,991,047
General fund	$17,585,702	$20,073,447	$2,487,745
FTE	107.04	113.94	6.90
NDSU Extension Service			
Extension service	$48,867,985	$54,402,096	$5,534,111
Soil conservation committee	1,137,800	1,212,800	75,000
Accrued leave payments	1,716,289		(1,716,289)
Total all funds	$51,722,074	$55,614,896	$3,892,822
Less estimated income	23,897,809	25,826,708	1,928,899
General fund	$27,824,265	$29,788,188	$1,963,923
FTE	258.26	263.91	5.65
Northern Crops Institute			
Northern crops institute	$3,719,827	$3,849,893	$130,066
Accrued leave payments	42,195		(42,195)
Total all funds	$3,762,022	$3,849,893	$87,871
Less estimated income	1,797,161	1,747,735	(49,426)
General fund	$1,964,861	$2,102,158	$137,297
FTE	12.00	12.00	0.00
Main Research Center			
Main research center	$102,691,843	$137,166,137	$34,474,294
Accrued leave payments	2,561,394		(2,561,394)
Total all funds	$105,253,237	$137,166,137	$31,912,900
Less estimated income	53,053,716	78,098,525	25,044,809
General fund	$52,199,521	$59,067,612	$6,868,091
FTE	351.49	353.85	2.36

Agronomy Seed Farm			
Agronomy seed farm	$1,466,018	$1,521,007	$54,989
Accrued leave payments	5,741		(5,741)
Total all funds	$1,471,759	$1,521,007	$49,248
Less estimated income	1,471,759	1,521,007	49,248
General fund	$0	$0	$0
FTE	3.00	3.00	0.00
Bill Total			
Total all funds	$221,075,664	$261,240,266	$40,164,602
Less estimated income	118,674,491	145,361,762	26,687,271
General fund	$102,401,173	$115,878,504	$13,477,331
FTE	785.54	801.68	16.14

House Bill No. 1020 - Transportation Institute - House Action

	Base Budget	House Changes	House Version
Upper great plains trans. institute	$25,038,160	($2,265,491)	$22,772,669
Accrued leave payments	241,627	(241,627)	
Total all funds	$25,279,787	($2,507,118)	$22,772,669
Less estimated income	22,452,963	(4,243,159)	18,209,804
General fund	$2,826,824	$1,736,041	$4,562,865
FTE	53.75	1.23	54.98

Department 627 - Transportation Institute - Detail of House Changes

	Reduces Funding for Base Payroll Changes[1]	Adds Funding for Salary and Benefit Increases[2]	Adjusts Base Level Funding[3]	Adjusts FTE Positions[4]	Adjusts Funding Related to Federal Grants[5]	Adds One-Time Funding to Continue Road Study[6]
Upper great plains trans. institute	(656,585)	727,422	300,548		(3,886,876)	1,250,000
Accrued leave payments	(241,627)					
Total all funds	($898,212)	$727,422	$300,548	$0	($3,886,876)	$1,250,000
Less estimated income	(625,970)	570,235	0	0	(4,187,424)	0
General fund	($272,242)	$157,187	$300,548	$0	$300,548	$1,250,000
FTE	0.00	0.00	0.00	1.23	0.00	0.00

	Total House Changes
Upper great plains trans. institute	(2,265,491)
Accrued leave payments	(241,627)
Total all funds	($2,507,118)
Less estimated income	(4,243,159)
General fund	$1,736,041
FTE	1.23

[1] Funding is adjusted for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

[2] The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	$103,859	$377,447	$481,306
Health insurance increase	53,328	192,788	246,116
Total	$157,187	$570,235	$727,422

[3] This amendment adds $300,548 from the general fund for rentals, leases, and professional services.

[4] The number of FTE positions is increased by 1.23 to reflect agency changes made pursuant to authority granted in Section 8 of 2013 Senate Bill No. 2020.

[5] Funding from other funds is reduced to reflect an anticipated decrease in federal grants and funding from the general fund is added to aid in obtaining federal grants.

[6] One-time funding of $1,250,000 from the general fund is added to continue the statewide roads study.

This amendment also:

- Removes Section 7, which authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute.
- Adds a section to provide for a Legislative Management study of the feasibility of placing the Upper Great Plains Transportation Institute under the administrative authority of the Department of Transportation.

House Bill No. 1020 - Transportation Institute - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Upper great plains trans. institute	$25,038,160	$22,772,669	$750,087	$23,522,756
Accrued leave payments	241,627			
Total all funds	$25,279,787	$22,772,669	$750,087	$23,522,756
Less estimated income	22,452,963	18,209,804	(34,147)	18,175,657
General fund	$2,826,824	$4,562,865	$784,234	$5,347,099
FTE	53.75	54.98	0.00	54.98

Department 627 - Transportation Institute - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases[1]	Adds Funding for Road and Bridge Asset System[2]	Total Senate Changes
Upper great plains trans. institute	(42,913)	793,000	750,087
Accrued leave payments			
Total all funds	($42,913)	$793,000	$750,087
Less estimated income	(34,147)	0	(34,147)
General fund	($8,766)	$793,000	$784,234
FTE	0.00	0.00	0.00

[1] Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of $1,130.22 per month.

[2] Funding of $793,000 from the general fund is added for a road and bridge asset management system.

This amendment also adds a section to authorize the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and report any adjustments to the Office of Management and Budget.

House Bill No. 1020 - Transportation Institute - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Upper great plains trans. institute	$25,038,160	$22,772,669	$250,087	$23,022,756	$23,522,756	($500,000)
Accrued leave payments	241,627					
Total all funds	$25,279,787	$22,772,669	$250,087	$23,022,756	$23,522,756	($500,000)
Less estimated income	22,452,963	18,209,804	(34,147)	18,175,657	18,175,657	0
General fund	$2,826,824	$4,562,865	$284,234	$4,847,099	$5,347,099	($500,000)
FTE	53.75	54.98	0.00	54.98	54.98	0.00

Department 627 - Transportation Institute - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases[1]	Adds Funding for Road and Bridge Asset System[2]	Reduces One-Time Funding to Continue the Road Study[3]	Total Conference Committee Changes
Upper great plains trans. institute	(42,913)	793,000	(500,000)	250,087
Accrued leave payments				
Total all funds	($42,913)	$793,000	($500,000)	$250,087
Less estimated income	(34,147)	0	0	(34,147)
General fund	($8,766)	$793,000	($500,000)	$284,234
FTE	0.00	0.00	0.00	0.00

[1] Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of $1,130.22 per month.

[2] Funding of $793,000 from the general fund is added for a road and bridge asset management system, the same as the Senate version.

[3] One-time funding from the general fund for the statewide road study is reduced by $500,000 to provide a total of $750,000. This is a $500,000 reduction from the House and Senate versions.

This amendment also adds a section to authorize the State Board of Higher Education to adjust or increase FTE Positions for the Upper Great Plains Transportation Institute and report any adjustments to the Office of Management and Budget, the same as the Senate version.

House Bill No. 1020 - Branch Research Centers - House Action

	Base Budget	House Changes	House Version
Dickinson research center	$6,116,621	$1,228,945	$7,345,566
Central grasslands research center	3,229,867	311,256	3,541,123
Hettinger research center	4,661,729	576,126	5,237,855
Langdon research center	2,832,495	201,621	3,034,116
North central research center	4,582,677	587,820	5,170,497
Williston research center	3,766,986	1,571,882	5,338,868
Carrington research center	7,892,494	1,692,909	9,585,403
Accrued leave payments	503,916	(503,916)	
Total all funds	$33,586,785	$5,666,643	$39,253,428
Less estimated income	16,001,083	3,817,672	19,818,755
General fund	$17,585,702	$1,848,971	$19,434,673
FTE	107.04	6.90	113.94

Department 628 - Branch Research Centers - Detail of House Changes

	Adds Funding for Base Payroll Changes[1]	Adds Funding for Salary and Benefit Increases[2]	Adds FTE Positions[3]	Adds Funding for Animal Science Technical Support[4]	Adds Funding for Crop Disease Research[5]	Adds Funding for Dust Issues Technical Support[6]
Dickinson research center	188,509	174,828				100,000
Central grasslands research center	85,130	106,908				
Hettinger research center	154,630	151,881		130,000		
Langdon research center	105,759	92,437				
North central research center	131,146	123,363				
Williston research center	495,323	200,783			330,000	
Carrington research center	331,015	300,984				
Accrued leave payments	(503,916)					
Total all funds	$987,596	$1,151,184	$0	$130,000	$330,000	$100,000
Less estimated income	873,815	243,907	0	0	0	0
General fund	$113,781	$907,277	$0	$130,000	$330,000	$100,000
FTE	0.00	0.00	3.90	1.00	2.00	0.00

	Adds Funding for Operating Expenses[7]	Increases Funding for Equipment[8]	Adds Base Level Funding[9]	Total House Changes
Dickinson research center	30,000	700,000	35,608	1,228,945
Central grasslands research center	30,000	123,650	(34,432)	311,256
Hettinger research center	30,000	93,500	16,115	576,126
Langdon research center	30,000	130,000	(156,575)	201,621
North central research center	30,000	150,000	153,311	587,820
Williston research center	30,000	638,000	(122,224)	1,571,882
Carrington research center	30,000	1,214,800	(183,890)	1,692,909
Accrued leave payments				(503,916)
Total all funds	$210,000	$3,049,950	($292,087)	$5,666,643
Less estimated income	0	3,049,950	(350,000)	3,817,672
General fund	$210,000	$0	$57,913	$1,848,971
FTE	0.00	0.00	0.00	6.90

[1] Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

[2] The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	$529,057	$134,433	$663,490
Health insurance increase	378,220	109,474	487,694
Total	$907,277	$243,907	$1,151,184

[3] The number of FTE positions is increased by 3.90 to reflect agency changes made pursuant to authority granted in Section 8 of 2013 Senate Bill No. 2020.

[4] Funding of $130,000 from the general fund is added for 1 animal science technical support FTE position.

[5] Funding of $330,000 from the general fund is added for 1 plant pathologist FTE position and 1 crop disease research technical support FTE position.

[6] One-time funding of $100,000 from the general fund is added for dust issues technical support.

[7] Funding of $210,000 from the general fund is added for operating expenses. This represents an increase of $30,000 per Branch Research Center.

[8] Funding of $3,049,950 from other funds is added for equipment over $5,000.

[9] Funding for miscellaneous supplies, repairs, capital bonds, and operating fees and services is adjusted.

This amendment also removes Section 7, which authorizes the State Board of Higher Education to adjust or increase FTE positions for the Branch Research Centers.

House Bill No. 1020 - Branch Research Centers - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Dickinson research center	$6,116,621	$7,345,566	$12,595	$7,358,161
Central grasslands research center	3,229,867	3,541,123	141,444	3,682,567
Hettinger research center	4,661,729	5,237,855	13,333	5,251,188
Langdon research center	2,832,495	3,034,116	143,000	3,177,116
North central research center	4,582,677	5,170,497	16,444	5,186,941
Williston research center	3,766,986	5,338,868	135,222	5,474,090
Carrington research center	7,892,494	9,585,403	111	9,585,514
Accrued leave payments	503,916			
Langdon research center - Land purchase			350,000	350,000
Total all funds	$33,586,785	$39,253,428	$812,149	$40,065,577
Less estimated income	16,001,083	19,818,755	173,375	19,992,130
General fund	$17,585,702	$19,434,673	$638,774	$20,073,447
FTE	107.04	113.94	0.00	113.94

Department 628 - Branch Research Centers - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases[1]	Increases Funding for Equipment[2]	Adjusts Base Level Funding for Equipment[3]	Adds Funding for Land Purchase[4]	Total Senate Changes
Dickinson research center	(12,405)	150,000	(125,000)		12,595
Central grasslands research center	(8,556)	25,000	125,000		141,444
Hettinger research center	(11,667)	150,000	(125,000)		13,333
Langdon research center	(7,000)	25,000	125,000		143,000
North central research center	(8,556)	150,000	(125,000)		16,444
Williston research center	(14,778)	25,000	125,000		135,222
Carrington research center	(24,889)	25,000			111
Accrued leave payments					
Langdon research center - Land purchase				350,000	350,000
Total all funds	($87,851)	$550,000	$0	$350,000	$812,149
Less estimated income	(1,625)	0	0	175,000	173,375
General fund	($86,226)	$550,000	$0	$175,000	$638,774
FTE	0.00	0.00	0.00	0.00	0.00

[1] Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of $1,130.22 per month.

[2] Funding of $550,000 from the general fund is added to increase funding for equipment over $5,000 to $1,050,000 from the general fund. This provides for $150,000 per Branch Research Center per biennium.

[3] Base level funding for equipment is adjusted among the Branch Research Centers.

[4] One-time funding of $175,000 from the general fund and $175,000 from other funds is added for the purchase of real property in Cavalier County.

This amendment also:

- Adds a section to authorize the State Board of Higher Education to adjust or increase FTE positions for the Branch Research Centers and report any adjustments to the Office of Management and Budget.
- Adds a section to authorize the Langdon Research Extension Center to purchase land in Cavalier County and provides an emergency clause for the funding.

House Bill No. 1020 - Branch Research Centers - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Dickinson research center	$6,116,621	$7,345,566	$12,595	$7,358,161	$7,358,161	
Central grasslands research center	3,229,867	3,541,123	141,444	3,682,567	3,682,567	
Hettinger research center	4,661,729	5,237,855	13,333	5,251,188	5,251,188	
Langdon research center	2,832,495	3,034,116	143,000	3,177,116	3,177,116	
North central research center	4,582,677	5,170,497	16,444	5,186,941	5,186,941	
Williston research center	3,766,986	5,338,868	135,222	5,474,090	5,474,090	
Carrington research center	7,892,494	9,585,403	111	9,585,514	9,585,514	
Accrued leave payments	503,916					
Langdon research center - Land purchase			350,000	350,000	350,000	
Total all funds	$33,586,785	$39,253,428	$812,149	$40,065,577	$40,065,577	$0
Less estimated income	16,001,083	19,818,755	173,375	19,992,130	19,992,130	0
General fund	$17,585,702	$19,434,673	$638,774	$20,073,447	$20,073,447	$0
FTE	107.04	113.94	0.00	113.94	113.94	0.00

Department 628 - Branch Research Centers - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases[1]	Increases Funding for Equipment[2]	Adjusts Base Level Funding for Equipment[3]	Adds Funding for Land Purchase[4]	Total Conference Committee Changes
Dickinson research center	(12,405)	150,000	(125,000)		12,595
Central grasslands research center	(8,556)	25,000	125,000		141,444
Hettinger research center	(11,667)	150,000	(125,000)		13,333
Langdon research center	(7,000)	25,000	125,000		143,000
North central research center	(8,556)	150,000	(125,000)		16,444
Williston research center	(14,778)	25,000	125,000		135,222
Carrington research center	(24,889)	25,000			111
Accrued leave payments					
Langdon research center - Land purchase				350,000	350,000
Total all funds	($87,851)	$550,000	$0	$350,000	$812,149
Less estimated income	(1,625)	0	0	175,000	173,375
General fund	($86,226)	$550,000	$0	$175,000	$638,774
FTE	0.00	0.00	0.00	0.00	0.00

[1] Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of $1,130.22 per month.

[2] Funding for equipment over $5,000 is increased by $550,000 from the general fund to provide a total of $1,050,000 from the general fund, the same as the Senate version. This provides for $150,000 per Branch Research Center per biennium.

[3] Base level funding for equipment is adjusted among the Branch Research Centers, the same as the Senate version.

[4] One-time funding of $175,000 from the general fund and $175,000 from other funds is added for the purchase of real property in Cavalier County, the same as the Senate version.

This amendment also:

- Adds a section to authorize the State Board of Higher Education to adjust or increase FTE positions for the Branch Research Centers and report any adjustments to the Office of Management and Budget, the same as the Senate version.
- Adds sections to authorize the Langdon Research Extension Center to purchase land in Cavalier County, to provide an appropriation of $350,000, of which $175,000 is from the general fund for the purchase of land, and to provide an emergency clause for the funding, the same as the Senate version.

House Bill No. 1020 - NDSU Extension Service - House Action

	Base Budget	House Changes	House Version
Extension service	$48,867,985	$5,525,239	$54,393,224
Soil conservation committee	1,137,800		1,137,800
Accrued leave payments	1,716,289	(1,716,289)	
Total all funds	$51,722,074	$3,808,950	$55,531,024
Less estimated income	23,897,809	2,036,029	25,933,838
General fund	$27,824,265	$1,772,921	$29,597,186
FTE	258.26	4.65	262.91

Department 630 - NDSU Extension Service - Detail of House Changes

	Adds Funding for Base Payroll Changes[1]	Adds Funding for Salary and Benefit Increases[2]	Adjusts FTE Positions[3]	Adds One-Time Funding for Junior Gardener Program[4]	Total House Changes
Extension service	2,685,815	2,814,424		25,000	5,525,239
Soil conservation committee					
Accrued leave payments	(1,716,289)				(1,716,289)
Total all funds	$969,526	$2,814,424	$0	$25,000	$3,808,950
Less estimated income	697,245	1,338,784	0	0	2,036,029
General fund	$272,281	$1,475,640	$0	$25,000	$1,772,921
FTE	0.00	0.00	4.65	0.00	4.65

[1] Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

[2] The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	$866,093	$780,864	$1,646,957
Health insurance increase	609,547	557,920	1,167,467
Total	$1,475,640	$1,338,784	$2,814,424

[3] The number of FTE positions is increased by 4.65 to reflect agency changes made pursuant to authority granted in Section 8 of 2013 Senate Bill No. 2020.

[4] One-time funding of $25,000 from the general fund is added for the Burleigh County Extension Service Junior Master Gardener's program for salaries and other operating expenses relating to two internships during the summers of 2015 and 2016.

This amendment also removes Section 7, which authorizes the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service.

House Bill No. 1020 - NDSU Extension Service - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Extension service	$48,867,985	$54,393,224	$544,344	$54,937,568
Soil conservation committee	1,137,800	1,137,800	75,000	1,212,800
Accrued leave payments	1,716,289			
Total all funds	$51,722,074	$55,531,024	$619,344	$56,150,368
Less estimated income	23,897,809	25,933,838	(107,130)	25,826,708
General fund	$27,824,265	$29,597,186	$726,474	$30,323,660
FTE	258.26	262.91	3.00	265.91

Department 630 - NDSU Extension Service - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases[1]	Adds Funding for New FTE Positions[2]	Increases Funding for Soil Conservation District Grants[3]	Removes Funding for Junior Gardener Program[4]	Total Senate Changes
Extension service	(226,600)	795,944		(25,000)	544,344
Soil conservation committee			75,000		75,000
Accrued leave payments					
Total all funds	($226,600)	$795,944	$75,000	($25,000)	$619,344
Less estimated income	(107,130)	0	0	0	(107,130)
General fund	($119,470)	$795,944	$75,000	($25,000)	$726,474
FTE	0.00	3.00	0.00	0.00	3.00

[1] Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of $1,130.22 per month.

[2] Funding is added from the general fund for 3 new FTE positions as follows:

	FTE	Salary and Benefits	Operating Expenses	Total
Area livestock specialist	1.00	$207,972	$40,000	$247,972
Community vitality specialist	1.00	207,972	40,000	247,972
Rural leadership position	1.00	260,000	40,000	300,000
Total	3.00	$675,944	$120,000	$795,944

[3] Funding of $75,000 from the general fund is added to increase soil conservation district grants.

[4] One-time funding of $25,000 from the general fund for the Burleigh County Extension Service Junior Master Gardener's program is removed.

This amendment also amends Section 4-08-10 to authorize the extension Director, upon the availability of funds, to adjust or increase FTE positions in order to carry out activities critical to the mission of the Extension Service.

House Bill No. 1020 - NDSU Extension Service - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Extension service	$48,867,985	$54,393,224	$8,872	$54,402,096	$54,937,568	($535,472)
Soil conservation committee	1,137,800	1,137,800	75,000	1,212,800	1,212,800	
Accrued leave payments	1,716,289					
Total all funds	$51,722,074	$55,531,024	$83,872	$55,614,896	$56,150,368	($535,472)
Less estimated income	23,897,809	25,933,838	(107,130)	25,826,708	25,826,708	0
General fund	$27,824,265	$29,597,186	$191,002	$29,788,188	$30,323,660	($535,472)
FTE	258.26	262.91	1.00	263.91	265.91	(2.00)

Department 630 - NDSU Extension Service - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases[1]	Adds Funding for New FTE Position[2]	Increases Funding for Soil Conservation District Grants[3]	Reduces One-Time Funding for Junior Gardener Program[4]	Total Conference Committee Changes
Extension service	(226,600)	247,972		(12,500)	8,872
Soil conservation committee			75,000		75,000
Accrued leave payments					
Total all funds	($226,600)	$247,972	$75,000	($12,500)	$83,872
Less estimated income	(107,130)	0	0	0	(107,130)
General fund	($119,470)	$247,972	$75,000	($12,500)	$191,002
FTE	0.00	1.00	0.00	0.00	1.00

[1] Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of $1,130.22 per month.

[2] Funding of $247,972 is added from the general fund for 1 area livestock specialist FTE position. The Senate version also included $547,972 from the general fund for 1 community vitality specialist FTE position and 1 rural leadership FTE position.

[3] Funding of $75,000 from the general fund is added to increase soil conservation district grants, the same as the Senate version.

[4] One-time funding from the general fund for the Burleigh County Extension Service Junior Master Gardener's program for salaries and other operating expenses relating to two internships during the summers of 2015 and 2016 is reduced from $25,000 to $12,500. The House provided $25,000 in the program but the Senate version removed funding for the program.

This amendment also:

- Amends North Dakota Century Code Section 4-08-10 to authorize the extension Director, upon the availability of funds, to adjust or increase FTE positions in order to carry out activities critical to the mission of the NDSU Extension Service, the same as the Senate version.
- Adds a section to require the NDSU Extension Service to provide a report to the Appropriations Committees of the 65th Legislative Assembly on FTE positions added pursuant to Section 4-08-10 or Section 15 of the bill. This section was not included in the House or Senate versions.

House Bill No. 1020 - Northern Crops Institute - House Action

	Base Budget	House Changes	House Version
Northern crops institute	$3,719,827	$139,100	$3,858,927
Accrued leave payments	42,195	(42,195)	
Total all funds	$3,762,022	$96,905	$3,858,927
Less estimated income	1,797,161	(50,426)	1,746,735
General fund	$1,964,861	$147,331	$2,112,192
FTE	12.00	0.00	12.00

Department 638 - Northern Crops Institute - Detail of House Changes

	Adds Funding for Base Payroll Changes[1]	Adds Funding for Salary and Benefit Increases[2]	Total House Changes
Northern crops institute	333	138,767	139,100
Accrued leave payments	(42,195)		(42,195)
Total all funds	($41,862)	$138,767	$96,905
Less estimated income	(66,314)	15,888	(50,426)
General fund	$24,452	$122,879	$147,331
FTE	0.00	0.00	0.00

[1] Funding is adjusted for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

[2] The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	$77,657	$9,296	$86,953
Health insurance increase	45,222	6,592	51,814
Total	$122,879	$15,888	$138,767

This amendment also removes Section 7, which authorizes the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute.

House Bill No. 1020 - Northern Crops Institute - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Northern crops institute	$3,719,827	$3,858,927	($9,034)	$3,849,893
Accrued leave payments	42,195			
Total all funds	$3,762,022	$3,858,927	($9,034)	$3,849,893
Less estimated income	1,797,161	1,746,735	1,000	1,747,735
General fund	$1,964,861	$2,112,192	($10,034)	$2,102,158
FTE	12.00	12.00	0.00	12.00

Department 638 - Northern Crops Institute - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases[1]	Total Senate Changes
Northern crops institute	(9,034)	(9,034)
Accrued leave payments		
Total all funds	($9,034)	($9,034)
Less estimated income	1,000	1,000
General fund	($10,034)	($10,034)
FTE	0.00	0.00

[1] Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of $1,130.22 per month.

This amendment also adds a section to authorize the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and report any adjustments to the Office of Management and Budget.

House Bill No. 1020 - Northern Crops Institute - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Northern crops institute	$3,719,827	$3,858,927	($9,034)	$3,849,893	$3,849,893	
Accrued leave payments	42,195					
Total all funds	$3,762,022	$3,858,927	($9,034)	$3,849,893	$3,849,893	$0
Less estimated income	1,797,161	1,746,735	1,000	1,747,735	1,747,735	0
General fund	$1,964,861	$2,112,192	($10,034)	$2,102,158	$2,102,158	$0
FTE	12.00	12.00	0.00	12.00	12.00	0.00

Department 638 - Northern Crops Institute - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases[1]	Total Conference Committee Changes
Northern crops institute	(9,034)	(9,034)
Accrued leave payments		
Total all funds	($9,034)	($9,034)
Less estimated income	1,000	1,000
General fund	($10,034)	($10,034)
FTE	0.00	0.00

[1] Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of $1,130.22 per month.

This amendment also adds a section to authorize the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and report any adjustments to the Office of Management and Budget, the same as the Senate version.

House Bill No. 1020 - Main Research Center - House Action

	Base Budget	House Changes	House Version
Main research center	$102,691,843	$11,226,362	$113,918,205
Accrued leave payments	2,561,394	(2,561,394)	
Total all funds	$105,253,237	$8,664,968	$113,918,205
Less estimated income	53,053,716	3,935,243	56,988,959
General fund	$52,199,521	$4,729,725	$56,929,246
FTE	351.49	4.36	355.85

Department 640 - Main Research Center - Detail of House Changes

	Adds Funding for Base Payroll Changes[1]	Adds Funding for Salary and Benefit Increases[2]	Adjusts FTE Positions[3]	Adds Funding for Bioinformatics Positions[4]	Adds Funding for Precision Agriculture Positions[5]	Increases Funding for Equipment[6]
Main research center	3,480,201	4,103,148		800,000	455,000	2,388,216
Accrued leave payments	(2,561,394)					
Total all funds	$918,807	$4,103,148	$0	$800,000	$455,000	$2,388,216
Less estimated income	348,519	1,198,508	0	0	0	2,388,216
General fund	$570,288	$2,904,640	$0	$800,000	$455,000	$0
FTE	0.00	0.00	0.36	2.00	2.00	0.00

	Reduces Funding for Capital Bond Payments[7]	Total House Changes
Main research center	(203)	11,226,362
Accrued leave payments		(2,561,394)
Total all funds	($203)	$8,664,968
Less estimated income	0	3,935,243
General fund	($203)	$4,729,725
FTE	0.00	4.36

[1] Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

[2] The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	$1,755,504	$701,092	$2,456,596
Health insurance increase	1,149,136	497,416	1,646,552
Total	$2,904,640	$1,198,508	$4,103,148

[3] The number of FTE positions is increased by 0.36 to reflect agency changes made pursuant to authority granted in Section 8 of 2013 Senate Bill No. 2020.

[4] Funding of $800,000 from the general fund is added for 2 bioinformaticist FTE positions.

[5] Funding of $455,000 from the general fund is added for 1 precision agriculture scientist FTE position and 1 precision agriculture technical support FTE position.

[6] Funding of $2,388,216 from other funds is added for equipment over $5,000.

[7] Funding for capital bond payments is reduced by $203 from the general fund.

This amendment also:

- Removes Section 7, which authorizes the State Board of Higher Education to adjust or increase FTE positions for the Main Research Center.
- Amends Section 9, to exclude the $400,000 appropriated for the Central Grasslands Research Center agronomy laboratory from amounts appropriated by the 63rd Legislative Assembly for agronomy laboratories that may be continued into the 2015-17 biennium.

House Bill No. 1020 - Main Research Center - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Main research center	$102,691,843	$113,918,205	$22,407,432	$136,325,637
Accrued leave payments	2,561,394			
Total all funds	$105,253,237	$113,918,205	$22,407,432	$136,325,637
Less estimated income	53,053,716	56,988,959	109,566	57,098,525
General fund	$52,199,521	$56,929,246	$22,297,866	$79,227,112
FTE	351.49	355.85	(2.00)	353.85

Department 640 - Main Research Center - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases[1]	Adds Funding for Graduate Student Staffing[2]	Removes New Precision Agriculture FTE Positions[3]	Adds Funding for Precision Agriculture Operations and Grants[4]	Adds Funding for Equipment[5]	Adds One-Time Funding for Capital Projects[6]
Main research center	(305,786)	800,000	(468,782)	600,000	550,000	20,750,000
Accrued leave payments						
Total all funds	($305,786)	$800,000	($468,782)	$600,000	$550,000	$20,750,000
Less estimated income	(40,434)	0	0	0	0	150,000
General fund	($265,352)	$800,000	($468,782)	$600,000	$550,000	$20,600,000
FTE	0.00	0.00	(2.00)	0.00	0.00	0.00

	Adds One-Time Funding for Greenhouse Utilities[7]	Adds One-Time Funding for Flooded Lands Study[8]	Total Senate Changes
Main research center	400,000	82,000	22,407,432
Accrued leave payments			
Total all funds	$400,000	$82,000	$22,407,432
Less estimated income	0	0	109,566
General fund	$400,000	$82,000	$22,297,866
FTE	0.00	0.00	(2.00)

[1] Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of $1,130.22 per month.

[2] Funding of $800,000 from the general fund is added for graduate student funding for greater research efficiencies and effectiveness.

[3] Funding from the general fund for 2 new FTE positions is removed as follows:

	FTE	Salaries and Benefits	Operating Expenses	Total
Precision agriculture scientist	(1.00)	($234,072)	($50,000)	($284,072)
Precision agriculture technician	(1.00)	(134,710)	(50,000)	(184,710)
Total	(2.00)	($368,782)	($100,000)	($468,782)

[4] Funding of $600,000 from the general fund is added for precision agriculture operating expenses and grants.

[5] Funding of $550,000 from the general fund is added for equipment.

[6] One-time funding is provided for capital projects as follows:

	General Fund	Other Funds	Total
Central Grasslands Research Center agronomy laboratory		$150,000	$150,000
Veterinary diagnostics laboratory	$18,000,000		18,000,000
Seed cleaning plants	2,600,000		2,600,000
Total	$20,600,000	$150,000	$20,750,000

[7] One-time funding of $400,000 is added from the general fund for increased utility costs related to the greenhouse.

[8] One-time funding of $82,000 from the general fund is added to continue the flooded lands study relating to the recovery of grasslands affected by the Souris River flooding.

This amendment also:

- Amends Section 4-05.1-05 to authorize the station Director, upon the availability of funds, to adjust or increase FTE positions in order to carry out activities critical to the mission of the Agriculture Experiment Station.
- Amends Section 14 related to appropriations for the agronomy laboratories to allow for the carryover of $400,000 provided from the general fund for the Central Grasslands Research Center agronomy laboratory by the 63rd Legislative Assembly.

House Bill No. 1020 - Main Research Center - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Main research center	$102,691,843	$113,918,205	$23,247,932	$137,166,137	$136,325,637	$840,500
Accrued leave payments	2,561,394					
Total all funds	$105,253,237	$113,918,205	$23,247,932	$137,166,137	$136,325,637	$840,500
Less estimated income	53,053,716	56,988,959	21,109,566	78,098,525	57,098,525	21,000,000
General fund	$52,199,521	$56,929,246	$2,138,366	$59,067,612	$79,227,112	($20,159,500)
FTE	351.49	355.85	(2.00)	353.85	353.85	0.00

Department 640 - Main Research Center - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases[1]	Removes New Precision Agriculture FTE Positions[2]	Adds Funding for Precision Agriculture Operations and Grants[3]	Adds Funding for Equipment[4]	Adds One-Time Funding for Capital Projects[5]	Adds One-Time Funding for Flooded Lands Study[6]
Main research center	(305,786)	(468,782)	600,000	550,000	22,650,000	72,500
Accrued leave payments						
Total all funds	($305,786)	($468,782)	$600,000	$550,000	$22,650,000	$72,500
Less estimated income	(40,434)	0	0	0	21,150,000	0
General fund	($265,352)	($468,782)	$600,000	$550,000	$1,500,000	$72,500
FTE	0.00	(2.00)	0.00	0.00	0.00	0.00

	Adds One-Time Funding for Rural Leadership[7]	Total Conference Committee Changes
Main research center	150,000	23,247,932
Accrued leave payments		
Total all funds	$150,000	$23,247,932
Less estimated income	0	21,109,566
General fund	$150,000	$2,138,366
FTE	0.00	(2.00)

[1] Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of $1,130.22 per month.

[2] Funding from the general fund for 2 new FTE positions is removed as follows, the same as the Senate version:

	FTE	Salaries and Benefits	Operating Expenses	Total
Precision agriculture scientist	(1.00)	($234,072)	($50,000)	($284,072)
Precision agriculture technician	(1.00)	(134,710)	(50,000)	(184,710)
Total	(2.00)	($368,782)	($100,000)	($468,782)

[3] Funding of $600,000 from the general fund is added for precision agriculture operating expenses and grants, the same as the Senate version.

[4] Funding of $550,000 from the general fund is added for equipment, the same as the Senate version.

[5] One-time funding is provided for capital projects as shown below. The $18 million for the veterinary diagnostics laboratory is from the strategic investment and improvements fund.

	General Fund	Other Funds	Total
Veterinary diagnostics laboratory		$18,000,000	$18,000,000
Central Grasslands Research Center agronomy laboratory		150,000	150,000
Seed cleaning plants	$1,500,000	3,000,000	4,500,000
Total	$1,500,000	$21,150,000	$22,650,000

[6] One-time funding of $72,500 from the general fund is added to continue the flooded lands study relating to the recovery of grasslands affected by the Souris River flooding. The Senate version included $82,000 for the flooded lands study.

[7] One-time funding of $150,000 from the general fund is added to support the development of a collaborative leadership project for the purpose of marketing and fund raising for leadership projects and may include an annual leadership summit. The Senate version included $300,000 and 1 rural leadership FTE position in the NDSU Extension Service budget.

This amendment also:

- Amends Section 4-05.1-05 to authorize the station Director, upon the availability of funds, to adjust or increase FTE positions in order to carry out activities critical to the mission of the Agriculture Experiment Station, the same as the Senate version.
- Amends Section 57-39.5-02 to provide for a transfer of $500,000 per year to the agricultural research fund from the tax imposed upon the gross receipts of retailers from all sales of farm machinery or irrigation equipment used exclusively for agricultural purposes. The Senate version provided for a transfer of $1 million per year.
- Amends Section 57-43.1-03.1 to remove the requirement that fuel tax refunds be reduced by 7 cents per gallon for deposit in the agricultural research fund, the same as the Senate version.
- Amends a section related to appropriations for the agronomy laboratories to allow for the carryover of $400,000 provided from the general fund for the Central Grasslands Research Center agronomy laboratory by the 63rd Legislative Assembly, the same as the Senate version.

- Adds a section to require the Main Research Center to provide a report to the Appropriations Committees of the 65th Legislative Assembly on FTE positions added pursuant to Section 4-05.1-05 or Section 15 of the bill. This section was not included in the House or Senate versions.
- Adds a section to require the Main Research Center to provide a report to the Budget Section on funding used for the flooded lands study relating to the recovery of grasslands affected by Souris River flooding.
- Adds a section to provide $22,650,000 appropriated to the Main Research Center for capital projects and Sections 4 and 5 of the bill are emergency measures.
- Provides one-time funding of $4.5 million, of which $1.5 million is from the general fund, for seed cleaning plants at the North Central Research Center and the Carrington Research Center. The Senate version included $2.6 million from the general fund for the seed cleaning plants.
- Adds a section to identify the $18 million from other funds appropriated for the veterinary diagnostics laboratory project is from the strategic investment and improvements fund.
- Does not include $800,000 from the general fund added by the Senate for graduate student staffing.
- Does not include one-time funding of $400,000 from the general fund added by the Senate for greenhouse utilities.

House Bill No. 1020 - Agronomy Seed Farm - House Action

	Base Budget	House Changes	House Version
Agronomy seed farm	$1,466,018	$57,246	$1,523,264
Accrued leave payments	5,741	(5,741)	
Total all funds	$1,471,759	$51,505	$1,523,264
Less estimated income	1,471,759	51,505	1,523,264
General fund	$0	$0	$0
FTE	3.00	0.00	3.00

Department 649 - Agronomy Seed Farm - Detail of House Changes

	Adds Funding for Base Payroll Changes[1]	Adds Funding for Salary and Benefit Increases[2]	Reduces Funding for Equipment[3]	Total House Changes
Agronomy seed farm	38,237	34,009	(15,000)	57,246
Accrued leave payments	(5,741)			(5,741)
Total all funds	$32,496	$34,009	($15,000)	$51,505
Less estimated income	32,496	34,009	(15,000)	51,505
General fund	$0	$0	$0	$0
FTE	0.00	0.00	0.00	0.00

[1] Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

[2] The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	$0	$21,057	$21,057
Health insurance increase	0	12,952	12,952
Total	$0	$34,009	$34,009

[3] Funding for equipment over $5,000 is reduced by $15,000 from other funds.

This amendment also removes Section 7, which authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm.

House Bill No. 1020 - Agronomy Seed Farm - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Agronomy seed farm	$1,466,018	$1,523,264	($2,257)	$1,521,007
Accrued leave payments	5,741			
Total all funds	$1,471,759	$1,523,264	($2,257)	$1,521,007
Less estimated income	1,471,759	1,523,264	(2,257)	1,521,007
General fund	$0	$0	$0	$0
FTE	3.00	3.00	0.00	3.00

Department 649 - Agronomy Seed Farm - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases[1]	Total Senate Changes
Agronomy seed farm	(2,257)	(2,257)
Accrued leave payments		
Total all funds	($2,257)	($2,257)
Less estimated income	(2,257)	(2,257)
General fund	$0	$0
FTE	0.00	0.00

[1] Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of $1,130.22 per month.

This amendment also adds a section to authorize the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and report any adjustments to the Office of Management and Budget.

House Bill No. 1020 - Agronomy Seed Farm - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Agronomy seed farm	$1,466,018	$1,523,264	($2,257)	$1,521,007	$1,521,007	
Accrued leave payments	5,741					
Total all funds	$1,471,759	$1,523,264	($2,257)	$1,521,007	$1,521,007	$0
Less estimated income	1,471,759	1,523,264	(2,257)	1,521,007	1,521,007	0
General fund	$0	$0	$0	$0	$0	$0
FTE	3.00	3.00	0.00	3.00	3.00	0.00

Department 649 - Agronomy Seed Farm - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases[1]	Total Conference Committee Changes
Agronomy seed farm	(2,257)	(2,257)
Accrued leave payments		
Total all funds	($2,257)	($2,257)
Less estimated income	(2,257)	(2,257)
General fund	$0	$0
FTE	0.00	0.00

[1] Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of $1,130.22 per month.

This amendment also adds a section to authorize the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and report any adjustments to the Office of Management and Budget, the same as the Senate version.