

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2304 - Funding Summary

	Base Budget	Final Legislative Action	Comparison To Base Budget
Governor's office			
Governor's residence project	_____	\$50,000	\$50,000
Total all funds	\$0	\$50,000	\$50,000
Less estimated income	0	0	0
General fund	\$0	\$50,000	\$50,000
FTE	0.00	0.00	0.00
Office of Management and Budget			
Governor's residence project	_____	\$5,000,000	\$5,000,000
Total all funds	\$0	\$5,000,000	\$5,000,000
Less estimated income	0	5,000,000	5,000,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$5,050,000	\$5,050,000
Less estimated income	0	5,000,000	5,000,000
General fund	\$0	\$50,000	\$50,000
FTE	0.00	0.00	0.00

Senate Bill No. 2304 - Governor's Office - Conference Committee Action

Department 101 - Governor's Office - Detail of Conference Committee Changes

	Adds Funding for Temporary Housing Expenses¹	Total Conference Committee Changes
Governor's residence project	50,000	50,000
Total all funds	\$50,000	\$50,000
Less estimated income	0	0
General fund	\$50,000	\$50,000
FTE	0.00	0.00

¹ One-time funding of \$50,000 from the general fund is provided for temporary housing expenses for the Governor during the demolition of the existing Governor's residence and the construction of a new residence.

Senate Bill No. 2304 - Office of Management and Budget - Senate Action

This bill as passed by the Senate did not include an appropriation.

Senate Bill No. 2304 - Office of Management and Budget - House Action

	Base Budget	Senate Version	House Changes	House Version
Governor's residence project	_____	_____	\$5,050,000	\$5,050,000
Total all funds	\$0	\$0	\$5,050,000	\$5,050,000
Less estimated income	0	0	5,000,000	5,000,000
General fund	\$0	\$0	\$50,000	\$50,000
FTE	0.00	0.00	0.00	0.00

Department 110 - Office of Management and Budget - Detail of House Changes

	Adds Funding for Governor's Residence Project ¹	Adds Funding for Temporary Housing Expenses ²	Total House Changes
Governor's residence project	5,000,000	50,000	5,050,000
Total all funds	\$5,000,000	\$50,000	\$5,050,000
Less estimated income	5,000,000	0	5,000,000
General fund	\$0	\$50,000	\$50,000
FTE	0.00	0.00	0.00

¹ Funding of \$4 million from the Capitol building fund and \$1 million from other funds derived from private donations is appropriated to provide a total of \$5 million to design and construct a new Governor's residence.

² One-time funding of \$50,000 from the general fund is provided for temporary housing expenses for the Governor during the demolition of the existing Governor's residence and the construction of a new residence.

Senate Bill No. 2304 - Office of Management and Budget - Conference Committee Action

Department 110 - Office of Management and Budget - Detail of Conference Committee Changes

	Adds Funding for Governor's Residence Project ¹	Total Conference Committee Changes
Governor's residence project	5,000,000	5,000,000
Total all funds	\$5,000,000	\$5,000,000
Less estimated income	5,000,000	5,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding of \$4 million from the Capitol building fund and \$1 million from other funds derived from private donations is appropriated to provide a total of \$5 million to design and construct a new Governor's residence.