Minot State University
Budget No. 241
House Bill No. 1003

	FTE Positions	General Fund	Other Funds	Total
2015-17 legislative appropriations	**204.10**	**$48,758,181**	**$0**	**$48,758,181**
2015-17 base budget	201.76	44,709,831	0	44,709,831
Legislative increase (decrease) to base budget	2.34	$4,048,350	$0	$4,048,350

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2015-17 legislative appropriations	**$48,758,181**	**$0**	**$48,758,181**
2013-15 legislative appropriations	44,709,831	6,031,389[1]	50,741,220[1]
2015-17 legislative increase (decrease) to 2013-15 appropriations	$4,048,350	($6,031,389)	($1,983,039)
Percentage increase (decrease) to 2013-15 appropriations	9.1%	(100.0%)	(3.9%)

[1]The 2013-15 biennium general fund appropriations reflect a deficiency appropriation of $1,800,579 made in Senate Bill No. 2023. See the **Deficiency Appropriations** section below for additional information.

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The Legislative Assembly provided higher education funding formula and base credit rate adjustments to institutions that are to be used to provide salary increases and health insurance increases during the 2015-17 biennium.

Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Provided for higher education funding formula adjustments.		$2,970,186		$2,970,186
Provided for base credit rate adjustments.		1,078,164		1,078,164
Adjusted FTE positions pursuant to Section 36 of 2013 Senate Bill No. 2003.	2.34			
Total	2.34	$4,048,350	$0	$4,048,350

FTE Changes

The Legislative Assembly authorized 204.10 FTE positions for Minot State University for the 2015-17 biennium, an increase of 2.34 FTE positions from the number authorized by the 2013 Legislative Assembly. The 2.34 FTE positions were added pursuant to Section 36 of 2013 Senate Bill No. 2003 which authorized the State Board of Higher Education to adjust FTE positions at institutions under its control. Section 36 of 2015 House Bill No. 1003 continues the authorization of the State Board of Higher Education to adjust positions at institutions under its control during the 2015-17 biennium.

Deficiency Appropriations

The Legislative Assembly, in Senate Bill No. 2023, provided a 2013-15 biennium general fund deficiency appropriation of $1,800,579 for expenditures relating to flooding at Minot State University in 2010 and 2011.

Other Income Appropriation

Section 31 of House Bill No. 1003 appropriates on a continuing basis all other funds, including tuition income, received by the institutions of higher education during the 2015-17 biennium. As a result, the legislative appropriations for higher education do not include a specific appropriation of other funds, except for capital projects.

Deferred Maintenance Initiative

In Section 33 of House Bill No. 1003, the Legislative Assembly provided that $4 million of funding appropriated from the general fund by the 2013 Legislative Assembly for a performance funding pool during the 2013-15 biennium may be continued into the 2015-17 biennium and transferred to campuses affected by energy development. Of this amount, $500,000 is for deferred maintenance and extraordinary campus needs at Minot State University.

Other Sections in Bill

Minot State University football stadium project - Section 28 authorizes Minot State University to use up to $4 million of funds from the city of Minot and $1 million of local institution funds for the football stadium press box project.

FTE position adjustments - Section 36 provides that the State Board of Higher Education may adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control during the 2015-17 biennium.

Extraordinary repairs funding - Matching funds - Section 38 requires an institution to provide $2 of matching funds from operations or other sources for each dollar of base extraordinary repairs funding used.

Tuition rate increase limitations - Section 39 limits tuition rate increases to 2.5 percent per year during the 2015-17 biennium at North Dakota University System institutions unless an institution receives Budget Section approval.