Department 241 - Minot State University
House Bill No. 1003

Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2015-17 Executive Budget	204.10	$53,004,928	$0	$53,004,928
2013-15 Legislative Appropriations[1,2]	201.76	48,940,641	11,801,785	60,742,426
Increase (Decrease)	2.34	$4,064,287	($11,801,785)	($7,737,498)

[1]The number of FTE positions for the 2013-15 biennium does not reflect an adjustment of 2.34 positions, from 201.76 to 204.10, pursuant to Section 36 of 2013 Senate Bill No. 2003 which authorizes the State Board of Higher Education to adjust FTE positions as needed subject to the availability of funds for institutions and entities under its control.

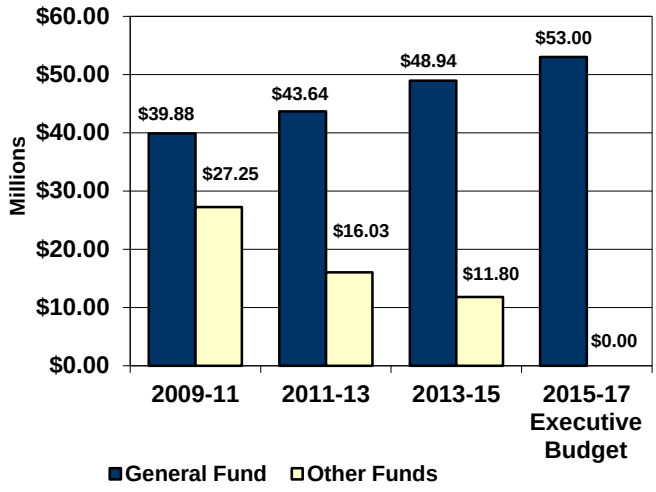
[2]The 2013-15 appropriation amounts do not include the following general fund allocations to the institution from one-time funding pools and one-time program funding appropriated to the North Dakota University System office:

- Deferred maintenance funding pool allocations of $830,318.
- Grants received from the higher education challenge fund.

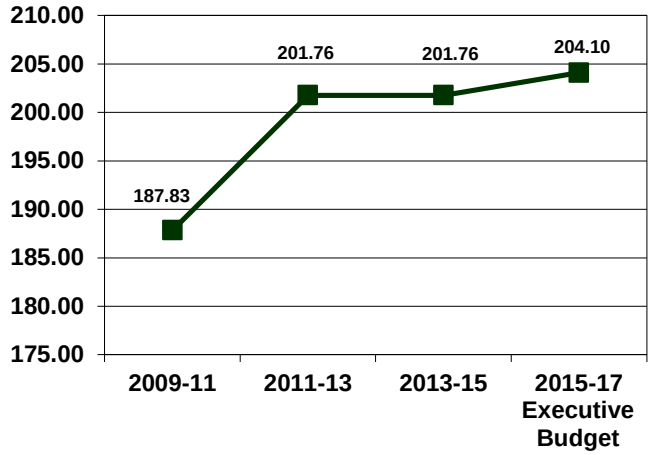
Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2015-17 Executive Budget	$52,190,428	$814,500	$53,004,928
2013-15 Legislative Appropriations	44,709,831	4,230,810	48,940,641
Increase (Decrease)	$7,480,597	($3,416,310)	$4,064,287

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2015-17 Executive Budget	$53,004,928	$0	$53,004,928
2015-17 Base Level	44,709,831	0	44,709,831
Increase (Decrease)	$8,295,097	$0	$8,295,097

Executive Budget Highlights
(With First House Changes in Bold)

	General Fund	Other Funds	Total
1. Provides funding increases through the higher education funding formula for the following components:			
• Formula adjustment to reflect an increase in completed student credit-hours	$2,227,355	$0	$2,227,355
• Inflation adjustment for salary, benefit, and utility increases	4,447,379	0	4,447,379

• Equity adjustment to increase the level of institution credit-hour funding to the average of the highest two institutions within its tier	357,447	0	357,447
Total	$7,032,181	$0	$7,032,181
The House adjusted the higher education funding formula and provided funding to campuses based on the adjustments.			
2. Removes funding for internal audit assessments paid to the University System office. (Funding is added to the University System office for internal audit functions.) **The House added funding to the State Auditor's office to conduct higher education audits.**	($31,429)	$0	($31,429)
3. Transfers funding for predictive analytics and document imaging to the University System office	($23,402)	$0	($23,402)
4. Increases funding for base extraordinary repairs to provide total funding of $1,402,867. **The House did not add the increased funding for extraordinary repairs and transferred existing base funding for extraordinary repairs to the University System office for an extraordinary repairs funding pool to be distributed to institutions.**	$503,247	$0	$503,247
5. Adds **one-time funding** for campus security projects. **The House did not add one-time funding for specific campus security projects. The House added a one-time funding pool of $3 million to the University System office to be distributed to campuses based on campus security and risk assessments.**	$814,500	$0	$814,500

Other Sections in Bill

Campus building projects - Section 6 amends North Dakota Century Code Section 15-10-12.1 to require legislative authorization to construct, purchase, receive, or renovate a building if the building or project cost exceeds $385,000.

Capital project requests - Section 8 adds a section to Chapter 15-10 to require future University System capital projects to conform to University System master plan and space utilization studies and requires future University System capital project budget requests for new buildings over $5 million to include a 3 percent funding request to be set aside for future maintenance costs.

Required use of information technology services - Section 9 adds a section to Chapter 15-10 to require entities under the control of the State Board of Higher Education to obtain electronic mail, file server administration, database administration, storage, application server, and hosting services through a delivery system established by the board.

Carryover authority - Section 25 continues the authorization through July 31, 2017, for institutions under the control of the State Board of Higher Education to carry over unexpended appropriations at the end of a biennium.

Minot State University football stadium project - Section 30 authorizes Minot State University to use up to $4 million of funds from the City of Minot and $1 million of local institution funds for the football stadium press box project.

Transfer authority - Section 34 provides that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital projects or extraordinary repairs.

Continuing Appropriations

Special revenue funds - Section 33 appropriates federal, private, and local funds received by institutions, including tuition revenue, during the 2015-17 biennium.

Deficiency Appropriation

Flood-related expenses - Senate Bill No. 2023 provides a general fund deficiency appropriation of $2,000,579 to Minot State University for expenses related to floods in 2010 and 2011.

Significant Audit Findings

The State Auditor's office found that Minot State University did not receive legislative approval for a football stadium seating project or the University Heights apartment complex project.

Major Related Legislation

House Bill No. 1051 - Higher Education Information Technology - Systemwide Email - Email Retention - Records Retention - Requires all institutions under the control of the State Board of Higher Education to use systemwide email and to retain all emails for five years. The bill also clarifies that the State Board of Higher Education and the institutions under the control of the State Board of Higher Education are included in the state's records retention policies. The bill provides a one-time general fund appropriation of $350,000 for costs associated with implementing the email retention requirements.

House Bill No. 1151 - Higher Education Challenge Grants - Continues the higher education challenge grant program into the 2015-17 biennium and appropriates $19 million from the general fund for grants.