Department 241 - Minot State University
House Bill No. 1003

Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2015-17 Executive Budget	204.10	$53,004,928	$0	$53,004,928
2013-15 Legislative Appropriations[1,2]	201.76	48,940,641	11,801,785	60,742,426
Increase (Decrease)	2.34	$4,064,287	($11,801,785)	($7,737,498)

[1]The number of FTE positions for the 2013-15 biennium does not reflect an adjustment of 2.34 positions, from 201.76 to 204.10, pursuant to Section 36 of 2013 Senate Bill No. 2003 which authorizes the State Board of Higher Education to adjust FTE positions as needed subject to the availability of funds for institutions and entities under its control.

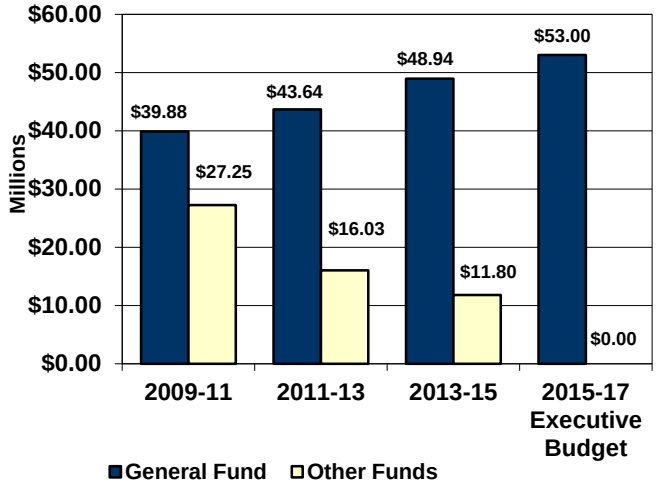
[2]The 2013-15 appropriation amounts do not include the following general fund allocations to the institution from one-time funding pools and one-time program funding appropriated to the North Dakota University System office:

- Deferred maintenance funding pool allocations of $830,318.
- Grants received from the higher education challenge fund.

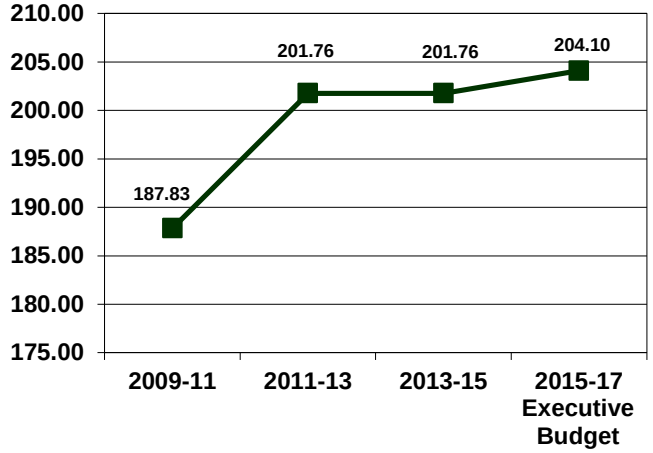
Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2015-17 Executive Budget	$52,190,428	$814,500	$53,004,928
2013-15 Legislative Appropriations	44,709,831	4,230,810	48,940,641
Increase (Decrease)	$7,480,597	($3,416,310)	$4,064,287

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2015-17 Executive Budget	$53,004,928	$0	$53,004,928
2015-17 Base Level	44,709,831	0	44,709,831
Increase (Decrease)	$8,295,097	$0	$8,295,097

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding increases through the higher education funding formula for the following components:			
• Formula adjustment to reflect an increase in completed student credit-hours	$2,227,355	$0	$2,227,355
• Inflation adjustment for salary, benefit, and utility increases	4,447,379	0	4,447,379

• Equity adjustment to increase the level of institution credit-hour funding to the average of the highest two institutions within its tier	357,447	0	357,447
Total	$7,032,181	$0	$7,032,181
2. Removes funding for internal audit assessments paid to the University System office. (Funding is added to the University System office for internal audit functions.)	($31,429)	$0	($31,429)
3. Transfers funding for predictive analytics and document imaging to the University System office	($23,402)	$0	($23,402)
4. Increases funding for base extraordinary repairs to provide total funding of $1,402,867	$503,247	$0	$503,247
5. Adds **one-time funding** for campus security projects	$814,500	$0	$814,500

Other Sections in Bill

Carryover authority - Section 7 continues the authorization through July 31, 2017, for institutions under the control of the State Board of Higher Education to carry over unexpended appropriations at the end of a biennium.

Minot State University football stadium project - Section 11 authorizes Minot State University to use up to $4 million of funds from the City of Minot and $1 million of local institution funds for the football stadium press box project.

Transfer authority - Section 15 provides that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital projects or extraordinary repairs.

FTE positions - Section 17 authorizes the State Board of Higher Education to adjust FTE positions as needed for institutions and entities under its control.

Continuing Appropriations

Special revenue funds - Section 14 appropriates federal, private, and local funds received by institutions, including tuition revenue, during the 2015-17 biennium.

Deficiency Appropriation

Flood-related expenses - Senate Bill No. 2023 provides a general fund deficiency appropriation of $2,000,579 to Minot State University for expenses related to floods in 2010 and 2011.

Significant Audit Findings

The State Auditor's office found that Minot State University did not receive legislative approval for a football stadium seating project or the University Heights apartment complex project.

Major Related Legislation

House Bill No. 1233 - Tuition Increase Prohibited - Prohibits tuition rate increases at all University System institutions during the 2015-17 biennium and provides a $29.7 million general fund appropriation to the State Board of Higher Education to offset the financial impact of not allowing tuition rate increases.