

**North Dakota Council on the Arts
Budget 709
2015 House Bill No. 1010**

	FTE Positions	General Fund	Other Funds	Total
2015-17 legislative appropriation (original)	5.00	\$1,744,723	\$1,745,467	\$3,490,190
2013-15 legislative appropriation	5.00	1,504,102	1,744,917	3,249,019
2015-17 appropriation increase (decrease) to 2013-15 appropriation	0.00	\$240,621	\$550	\$241,171
2015-17 general fund budget allotment (4.05 percent)	0.00	(\$70,661)	0	(\$70,661)
Adjusted 2015-17 appropriation after budget allotment	5.00	\$1,674,062	\$1,745,467	\$3,419,529

Item Description

General fund budget allotment - In February 2016 the Governor ordered a 4.05 percent general fund budget allotment for state agencies.

Desktop support services - Section 7 of 2015 House Bill No. 1021 requires certain agencies, including the North Dakota Council on the Arts, to obtain desktop support services from the Information Technology Department. House Bill No. 1010 (2015) appropriated \$15,800 from the general fund, for desktop support services for the council.

Emergency Commission and Budget Section requests - The North Dakota Council on the Arts requested Emergency Commission and Budget Section approval in September 2015 to increase spending authority for Art for Life program toolkits.

Status/Result

The budget allotment reduced general fund appropriations for the North Dakota Council on the Arts by \$70,661. The agency reduced its grants budget line item by \$70,661.

The Information Technology Department implemented desktop support services for the North Dakota Council on the Arts in October 2015. The agency anticipates spending all funding appropriated for desktop support services by the end of the biennium.

The North Dakota Council on the Arts received approval from the Emergency Commission and Budget Section to increase the operating expenses line item by \$100,000 of special funds from a Bush Foundation Community Creative Cohort program grant for the agency's Art for Life program toolkits.