

**Governor
Budget No. 101
House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriations	18.00	\$4,007,758	\$0	\$4,007,758
2017-19 base budget	18.00	4,094,559	0	4,094,559
Legislative increase (decrease) to base budget	0.00	(\$86,801)	\$0	(\$86,801)

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2017-19 legislative appropriations	\$4,007,758	\$0	\$4,007,758
2015-17 adjusted legislative appropriations	4,094,559	110,200	4,204,759
2017-19 legislative increase (decrease) to 2015-17 adjusted appropriations	(\$86,801)	(\$110,200)	(\$197,001)
Percentage increase (decrease) to 2015-17 adjusted appropriations	(2.2%)	(100.0%)	(4.9%)

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The Legislative Assembly did not include funding for employee salary increases.

Changes to Base Budget

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for salaries and wages, including base payroll changes for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.		(\$93,004)		(\$93,004)
Added funding for employee health insurance premiums to reflect a revised premium rate of \$1,240.83 per month.		46,457		46,457
Adjusted funding for operating expenses.		(45,254)		(45,254)
Restored contingencies funding that was reduced as a result of the August 2016 general fund budget reductions to provide total contingencies funding of \$10,000.		5,000		5,000
Total	0.00	(\$86,801)	\$0	(\$86,801)

FTE Changes

The Legislative Assembly approved 18 FTE positions for the Governor's office for the 2017-19 biennium, the same as the 2015-17 biennium.

Governor's Salary

The Legislative Assembly appropriated funding for the Governor's salary for the 2017-19 biennium in a separate line item. Section 5 of the bill provides legislative intent that the Governor accept the salary designated for the position. If the Governor chooses to decline any or all of the salary, the section provides the funds in the Governor's salary line item may not be used for any other purpose and must be canceled at the end of the 2017-19 biennium. Funding for the fringe benefits of the Governor is provided in the salaries and wages line item.

Other Sections in House Bill No. 1001

Health insurance increase - Section 2 identifies the amount of funding included in the agency budget for state employee health insurance premium rate increases during the 2017-19 biennium.

Additional income - Section 4 appropriates any additional federal or other funds made available to the Governor's office during the 2017-19 biennium. The Governor's office must provide a report to the Legislative Management regarding any funds received or expended pursuant to this appropriation authority.

Related Legislation

House Bill No. 1153 - Employee bonuses awarded by the Governor - Limits the amount of a recruitment and retention bonus that can be awarded to an employee in the Governor's office or an employee appointed by the Governor. **(The Governor vetoed this bill.)**