

**Governor  
Budget No. 101  
House Bill No. 1001**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2017-19 legislative appropriation	18.00	\$4,007,758	\$0	\$4,007,758
2015-17 legislative appropriation	18.00	4,204,759	0	4,204,759
2017-19 appropriation increase (decrease) to 2015-17 appropriation	0.00	(\$197,001)	\$0	(\$197,001)

**Item Description**

**Additional income appropriation** - Section 4 of 2017 House Bill No. 1001 appropriates any additional federal or other funds made available to the Governor's office during the 2017-19 biennium. The Governor's office must provide a report to the Legislative Management regarding any funds received or expended pursuant to this appropriation authority.

**Governor's salary** - The Legislative Assembly appropriated funding for the Governor's salary for the 2017-19 biennium (\$265,928) in a separate line item. Section 5 of 2017 House Bill No. 1001 provides legislative intent that the Governor accept the salary designated for the position. If the Governor chooses to decline any or all of the salary, the section provides the funds in the Governor's salary line item may not be used for any other purpose and must be canceled at the end of the 2017-19 biennium. Funding for the fringe benefits of the Governor was appropriated in the salaries and wages line item.

**Office of Recovery Reinvented** - In January 2018 pursuant to an executive order, the Governor created the Office of Recovery Reinvented.

**Status/Result**

Through March 2018, the Governor's office has reported receiving the following funding through the authorization provided in Section 4 of 2017 House Bill No. 1001:

Source	Description	Amount
Bush Foundation	Grant to pay for expenses of the Innovation Education Task Force.	\$50,000
Governor Burgum's 2015-17 salary	Donation to pay for costs of the Office of Recovery Reinvented.	51,525
Dakota Medical Foundation	Grant to pay for costs of the Office of Recovery Reinvented.	30,000
North Dakota United	Reimbursement for member travel costs for the Task Force for Higher Education Governance.	1,624
North Dakota University System Foundation	Reimbursement for member travel costs for the Task Force for Higher Education Governance.	500
Total		\$133,649

The Governor has not accepted a salary during the 2017-19 biennium. The Governor's office intends to include the Governor's salary appropriation in general fund turnback at the end of the 2017-19 biennium.

The Governor also donated the \$51,525 of salary funding he received while in office during the 2015-17 biennium (from December 15, 2016, through June 30, 2017) to the Governor's office for costs of the Office of Recovery Reinvented.

The Office of Recovery Reinvented is a new initiative that is utilizing a seven-member advisory council to promote efforts to eliminate certain perceptions relating to addiction and substance abuse. A new agency is not being created and no new permanent full-time employees are being hired for the initiative. However, the Governor's office hired a temporary employee within the Governor's office to coordinate the efforts of the advisory council. Funding for the position will be from private donations and grants received by the Governor's office, including a personal donation of approximately \$51,525 from the Governor and a \$30,000 grant from the Dakota Medical Foundation. The money is being spent pursuant to a continuing appropriation provided to the Governor's office in Section 4 of 2017 House Bill No. 1001.